Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number NPR-04

Request Titles

NPR-04 Medical Oversight DHS

Dept. Approval By: Josh Block

OSPB Approval By:

	Supplemental FY 2014-15
X	Change Request FY 2015-16
	Base Reduction FY 2015-16
	Budget Amendment FY 2015-16

Line Item Information		FY 2014-15		FY 2015-16		FY 2016-17
	Fund	Appropriation	Request	Base Request	FY 2015-16	Continuation
Total of All Line Items	Total	$19,641,525	$0	$18,156,783	$279,069	$295,377
	FTE	-	-	-	-	-
	GF	$9,808,977	$0	$9,146,513	$139,535	$147,689
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$9,832,548	$0	$9,010,270	$139,534	$147,688

Line Item Information		FY 2014-15		FY 2015-16		FY 2016-17
	Fund	Appropriation	Request	Base Request	FY 2015-16	Continuation
07. Department of Human Services Medicaid-Funded Programs - Executive Director's Office - Medicaid Funding	Total	$18,085,504	$0	$16,596,554	$25,235	$27,334
	FF	$9,042,751	$0	$8,214,189	$12,617	$13,667
	GF	$9,042,753	$0	$8,382,365	$12,618	$13,667
07. Department of Human Services Medicaid-Funded Programs - Division Of Youth Corrections - Medicaid Funding	Total	$1,556,021	$0	$1,560,229	$253,834	$268,043
	FF	$789,797	$0	$796,081	$126,917	$134,021
	GF	$766,224	$0	$764,148	$126,917	$134,022

Letternote Text Revision Required?	Yes ___	No ___	X	**If Yes, describe the Letternote Text Revision:**

Cash or Federal Fund Name and CORE Fund Number: FF:Title XIX

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes ___ No ___ **Not Required:** X

Schedule 13s from Affected Departments: Department of Human Services

Other Information: N/A