

Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number NPR-03

Request Titles

NPR-03 DPA's Fleet Request for DHS

Dept. Approval By:	Josh Block		<input checked="" type="checkbox"/>	Supplemental FY 2014-15
			<input type="checkbox"/>	Change Request FY 2015-16
			<input type="checkbox"/>	Base Reduction FY 2015-16
OSPB Approval By:			<input type="checkbox"/>	Budget Amendment FY 2015-16

Line Item Information	FY 2014-15		FY 2015-16		FY 2016-17
	Appropriation	Request	Base Request	FY 2015-16	Continuation
Fund					
Total	\$4,979,011	\$0	\$4,979,011	(\$33,700)	(\$33,700)
FTE	-	-	-	-	-
Total of All Line Items					
GF	\$2,451,789	\$0	\$2,439,271	(\$16,595)	(\$16,595)
CF	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0
FF	\$2,527,222	\$0	\$2,539,740	(\$17,105)	(\$17,105)

Line Item Information	FY 2014-15		FY 2015-16		FY 2016-17
	Appropriation	Request	Base Request	FY 2015-16	Continuation
Fund					
Total	\$4,979,011	\$0	\$4,979,011	(\$33,700)	(\$33,700)
07. Department of Human Services					
Medicaid-Funded Programs - Office Of Operations - Medicaid Funding					
FF	\$2,527,222	\$0	\$2,539,740	(\$17,105)	(\$17,105)
GF	\$2,451,789	\$0	\$2,439,271	(\$16,595)	(\$16,595)

Letternote Text Revision Required?	Yes	No	X	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				FF: Title XIX
Reappropriated Funds Source, by Department and Line Item Name:				N/A
Approval by OIT?	Yes	No	Not Required:	X
Schedule 13s from Affected Departments:	Department of Human Services			
Other Information:	N/A			