Schedule 13

Funding Request for the FY 2016-17 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NP-01 Risk Management Appropriation Adjustments

Dept. Approval By: Josh Block 1/4/16

OSPB Approval By: 1/4/16

	Supplemental FY 2015-16
	Change Request FY 2016-17
	Base Reduction FY 2016-17
X	Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16 Initial Appropriation	FY 2015-16 Supplemental Request Amount	FY 2016-17 Base Request	FY 2016-17 Budget Amendment	FY 2017-18 Continuation Amount
Total of All Line Items Impacted by Change Request	Total	$43,712	$0	$57,595	$701	$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$21,856	$0	$28,798	$350	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$21,856	$0	$28,797	$351	$0

Line Item Information	Fund	FY 2015-16 Initial Appropriation	FY 2015-16 Supplemental Request	FY 2016-17 Base Request	FY 2016-17 Budget Amendment	FY 2017-18 Continuation Amount
01. Executive Director's Office - Worker's Compensation	Total	$43,712	$0	$57,595	$701	$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$21,856	$0	$28,798	$350	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$21,856	$0	$28,797	$351	$0

Letternote Text Revision Required? Yes ____ No X

If Yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and CORE Fund Number: FF: Title XIX (1000)

Reappropriated Funds Source, by Department and Line Item Name:
N/A

Approval by OIT? Yes ____ No ____ **Not Required:** X

Schedule 13s from Affected Departments: Department of Personnel and Admininstration

Other Information: N/A