FY2011

# Local Government Energy and Mineral Impact Assistance Program Thirty-fifth Annual Report

Submitted to the Colorado General Assembly January 2012

**Reeves Brown**
**Executive Director**
**Colorado Department of Local Affairs**
**1313 Sherman St., Room 518**
**Denver, CO 80203**
**www.dola.colorado.gov**

## Colorado Department of Local Affairs Mission:
## *Strengthening Colorado Communities*

The Energy and Mineral Impact Assistance Program has been helping to improve the lives of Colorado citizens since 1977. Grants and low-interest loans are directed to those communities socially and economically impacted by the development, processing or energy conversion of mineral and fuel resources.

*Pictured at left: 29 Road and bridge from construction to finished project, which was celebrated at a ceremony in November 2011.*

This report has been prepared by: Joe Carter, Elyse Ackerman-Casselberry, Clay Brown, Ken Charles, Teri Davis, Debra Downs, Greg Etl, Leslie Hentze, Tony Hernandez, Bret Hillberry, Lee Merkel, Scott Olene, Glory Ortega, Linda Rice, Don Sandoval, Cynthia Thayer, Robert Thompson, Charles Unseld, Diane VonDollen and Greg Winkler.

*On the front cover: DOLA Executive Director Reeves Brown joins local officials and citizens of Grand Junction and Mesa County for the grand opening of the 29 Road and bridge. This project was one of four significant improvements funded by dollars set aside through SB09-232.*

# Local Government Energy and Mineral Impact Assistance Fund
# FY2011 Annual Report

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## Message from Reeves Brown, Executive Director

Since 1977, the Energy and Mineral Impact Assistance Program has been helping communities improve lives. This program embodies the Department of Local Affairs mission, "Strengthening Colorado Communities," by addressing the social and economic impacts of energy and mineral production throughout the state.

Projects funded by the program have helped with a wide variety of community development efforts and improvements including planning, infrastructure, public safety facilities and services, roads and water and wastewater treatment facilities.

Understanding industry volatility and the tremendous responsibility associated with the administration of this fund, the Department of Local Affairs works in partnership with community leaders, legislators, industry representatives and other organizations, to determine the most effective and relevant methods for maximizing the results of fund investment.

In 2011, the program was again identified as a source of funding to help offset the budget challenges facing Colorado. Our ability to award grants has been suspended with hopes that the grant program will be restored in the near future. However, as this report demonstrates, communities throughout the state received direct distribution of severance and federal mineral lease dollars in 2011. In addition, we will continue to provide the unparalleled technical assistance and customer service that is the foundation of our partnerships with local communities.

Having served as the former Executive Director of CLUB 20 on the western slope for a decade, I know firsthand the value of this program to communities. On behalf of the staff here at DOLA, I want to thank the members of the Energy and Mineral Impact Advisory Committee for their ongoing service and for all of their help in raising awareness about the strengths of this program.

Sincerely,

Reeves Brown
Executive Director

## Overview

There are two channels by which DOLA administers Energy Impact dollars to local governments: a competitive grant program and a direct distribution allocation of funds based on criteria established by the General Assembly.

The creation of the fund is outlined in C.R.S. 34-63-102 (Federal Mineral Lease) and C.R.S. 39-29-101 (Severance). This report is being submitted according to C.R.S. 39-29-110(3).

The purpose of the Energy and Mineral Impact Assistance Program is to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from the state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land. The program was created by the legislature in 1977.

Historically, the largest distribution of funds through the Energy and Mineral Impact Assistance program had occurred in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. The diversion of funds to offset General Fund shortfalls has suspended the discretionary grant program, creating an even greater demand for DOLA's technical assistance services.

The direct distribution of Federal Mineral Lease proceeds and State Severance Tax revenues is mandated by Colorado statute and administered by DOLA. Two separate statutes allocate state proceeds generated from the production of mineral resources in Colorado to local governments. Portions of the distribution are allocated based on formulaic calculations and result in the "Direct Distributions" to Colorado counties, municipalities, and school districts. C.R.S. § 39-29-110(1)(b); 34-63-102(5.4)(c).

In August 2011, over $54 million in annual Severance Tax and Federal Mineral Lease funds was distributed to 506 Colorado counties, municipalities and school districts. The direct distributions combined total was $54,655,280.

The amount in Severance Tax Direct Distribution that went to local communities in 2011 was $22,707,791.51 and the total for Federal Mineral Lease Direct Distribution was $29,444,690.36. School districts received a total of $2,502,798.69 in Federal Mineral Lease Direct Distribution.

Generally described, the factors used in the distribution are measures of resident energy employees, mining and well permits, amount of mineral production, population and miles of road.

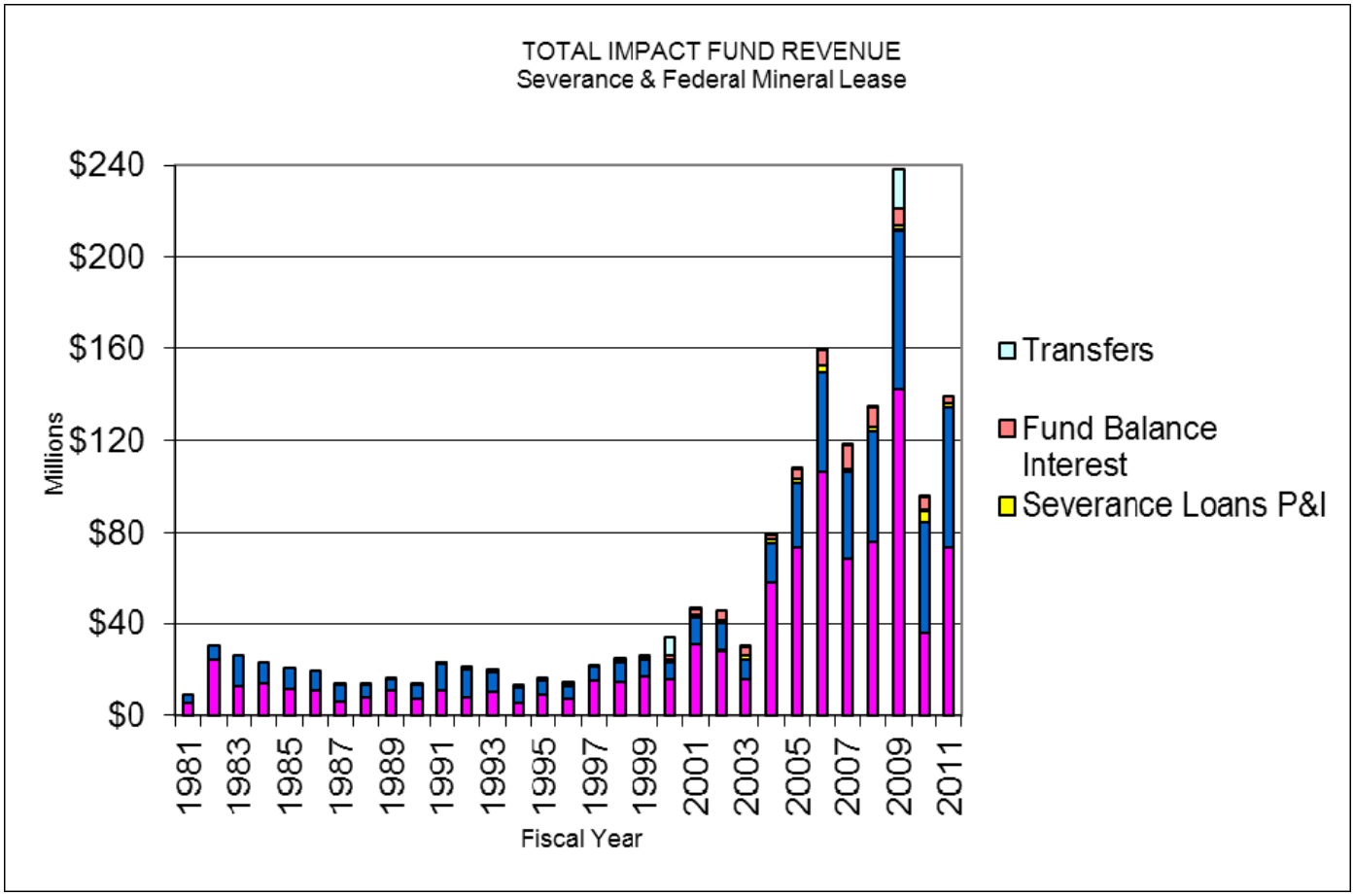
In 2011, the Department assisted local communities in achieving their goals by providing, in an efficient and timely manner, technical assistance services and distribution of revenues from state and federal sources. The Department's network of Regional Managers was key in facilitating this accomplishment.

For additional information please see the Department's Direct Distribution website at:
http://dola.colorado.gov/directdistribution

## 2011 Revenues

Fiscal Year 2011 revenues to the combined Local Government Energy and Mineral Impact Assistance Program decreased as a result of 2009 natural gas prices declining from the spike in prices in 2008.

As shown in the chart below, the revenues to the grants program have varied considerably over the years with the mineral industry business cycles.



## Availability of Funds

For FY2009 through FY2014, the total Energy and Mineral Impact Assistance Fund dollars reallocated is more than $260 million:

Transferred in Fiscal Years 2009, 2010, and 2011

| | Severance Tax | | | Federal Mineral Lease | | |
|---|---|---|---|---|---|---|
| Fiscal Year | Grant Expenditures | Direct Distribution | **General Fund Transfers** | Grant Expenditures | Direct Distribution | **General Fund Transfers** |
| 2008-09 | 69,915,136 | 24,730,912 | **7,500,000** | 54,638,538 | 7,595,498 | **1,000,000** |
| 2009-10 | 60,942,451 | 44,501,472 | **50,327,796** | 41,684,091 | 35,894,160 | **22,600,000** |
| 2010-11 | 35,252,550 | 11,938,671 | **70,000,000** | 19,041,674 | 24,441,721 | **15,000,000** |
| | $166,110,137 | $81,171,055 | **$127,827,796** | $115,364,303 | $67,931,379 | **$38,600,000** |

Adopted Legislation for Transfers for Fiscal Year 2012

| | Severance Tax | | | Federal Mineral Lease | | |
|---|---|---|---|---|---|---|
| Bill #/ Year | Grant Expenditures | Direct Distribution | **General Fund Transfers** | Grant Expenditures | Direct Distribution | **General Fund Transfers** |
| SB11-226 | | | **$41,000,000** | | | **$30,000,000** |
| FY 2011-12 | | | **$41,000,000** | | | **$30,000,000** |

Transfers to State Wildfire Fund for Fiscal Years 2007 - 2014

| | Severance Tax | | | Federal Mineral Lease | | |
|---|---|---|---|---|---|---|
| Bill #/ Year | Grant Expenditures | Direct Distribution | **Wildfire Fund Transfers** | Grant Expenditures | Direct Distribution | **Wildfire Fund Transfers** |
| SB06-096 FY 2007-11 | | | | | | **$16,250,000** |
| SB11-238 FY 2013-14 | | | | | | **$6,500,000** |
| FY 2007-14 | | | | | | **$22,750,000** |

No new grants or supplemental funding for existing contracts are available at this time. Existing capital contracts awarded in prior years continue to receive reimbursement as projects continue construction. The Department stands ready to continue administering the program according to the high standards and criteria it has set in partnership with local communities, members of the General Assembly and the Governor of Colorado.

## 2011 Energy and Mineral Impact Assistance State Advisory Committee

**[CRS 34-63-102 (5) (b) (I)]**

The Department of Local Affairs extends its appreciation to the following members of Energy and Mineral Impact Assistance State Advisory Committee for their commitment and for the perspective they have brought from their respective disciplines and regions.

**Reeves Brown** **Term: Permanent**
Executive Director, Department of Local Affairs

**Don Hunt (alternate Jennifer Finch)** **Term: Permanent**
Executive Director, Department of Transportation

**Robert K. Hammond (alternate Ted Hughes)** **Term: Permanent**
Commissioner, Department of Education

**Mike King (alternate Ginny Brannon)** **Term: Permanent**
Executive Director, Department of Natural Resources

**Dr. Chris Urbina (alternate Donna Davis)** **Term: Permanent**
Executive Director, Department of Public Health & Environment

**The Honorable Eric Doering** **Term: 8/24/13**
Mayor, Town of Frederick

**Kay Lynn Hefley** **Term: 8/24/12**
Self-employed, Farming
Walsh, CO

**The Honorable Kenneth Parsons** **Term: 8/24/12**
Rio Blanco County Board of Commissioners

**Barry Shioshita** **Term: 8/24/13**
CFO, Southeast Mental Health Services

**Vicki Spencer** **Term: 8/24/13**
Energy Use Specialist, Gunnison County Electric Association

**Vacant position as of 8/24/2011**

**Vacant position as of 8/24/2011**

## Continually Striving for Excellence

As part of its ongoing commitment to improve the Energy and Mineral Impact Assistance Fund grant program, prior to 2011, DOLA implemented changes and adopted Sustainability Criteria, to help better address the needs of communities.

The number of grant cycles held is based on the availability of funds. The grants program has been divided into three categories; small, medium and large (also referred to as Tier I, Tier II and Tier III, respectively). Matching contributions by the applicants are required.

- **Tier I** grants are available for projects up to $200,000 and will be administratively approved by the department's Executive Director following an evaluation of the grant criteria by DOLA staff. The Impact Advisory Committee will be notified of these awards.

- **Tier II** grants are for projects between $200,000 and $2,000,000. The Advisory Committee recommends project awards to the Executive Director for final consideration based on funding criteria developed to evaluate project significance.

- **Tier III** grants are intended to support projects that are regional or multi-jurisdictional in nature. Grant awards will be in the range of $2,000,000 to $10,000,000 to be made available once per year. The new small and medium grant programs were "rolled out" during the summer of 2008. Tier III grants will be implemented in the future when funds become available.

## Direct Distribution

The Colorado Department of Local Affairs (DOLA) distributes revenue derived from energy and mineral extraction statewide directly to the local units of government. These revenues come from State Severance Tax receipts and Federal Mineral Lease non-bonus payments.

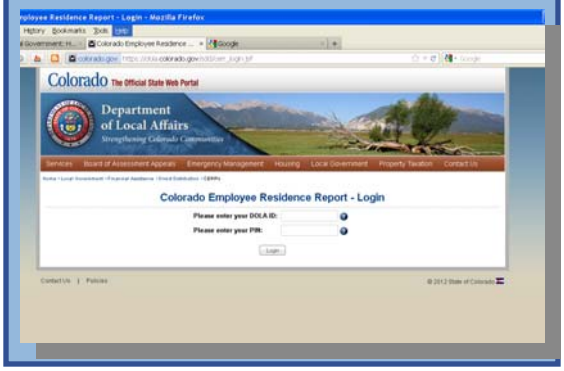
Effective July 1, 2008, the legislature passed and Gov. Ritter signed SB08-218 and HB08-1083, which authorized a new method and formula to determine the direct distribution of energy impact dollars from the severance tax, as well as federal mineral leases.

Prior to the passage of SB08-218 and HB08-1083, direct distribution was based on the number of industry employees in the energy impacted communities in which they resided. For the county allocation, the new legislation increased the factors that would be considered to: permits, production and employee residence. At the sub-county level, the distribution is now based on population and highway user miles (HUTF).

**DOLA staff created a more convenient, efficient and user-friendly way for industry to report the number of industry employees by creating an online reporting system which also expedites local review. The Colorado Employee Residence Reports (CERR) system is saving local industry representatives considerable time and resources.**

*"I wanted to send along a big 'thank you' for the new CERR online review and challenge process. It was easily accessed, very user friendly, and the challenge process was a snap... My kudos to everyone who worked to make this happen – I think it was a huge success!*

*-JoAnn Koenig*
*City of Thornton*




In partnership with the department, the Mineral Production Employee Residence Report Oversight Committee, consisting of county, municipal and industry representatives, participates on an annual basis to review the proposed allocations based on industry employee counts provided by the energy industry and the new factors described above.

In August 2011, over $54 million in annual Severance Tax and Federal Mineral Lease funds was distributed to 506 Colorado counties, municipalities and school districts. The direct distributions combined total was $54,655,280. The amount in Severance Tax Direct Distribution that went to local communities in 2011 was $22,707,791.51 and the total for Federal Mineral Lease Direct Distribution was $29,444,690.36. School districts received a total of $2,502,798.69 in Federal Mineral Lease Direct Distribution.

## Grant Program Highlights

The Energy and Mineral Impact program continues to be administered with the goal of addressing local governments' priority needs. In FY 2011, DOLA worked to assist regional efforts directed at sustainability and energy savings and substantial capital development. In FY 2011, DOLA staff provided technical assistance in the completion of 114 projects funded through earlier grant cycles and ongoing assistance on 160 projects in progress.

Below are examples of projects highlighting the benefits of this program in meeting not only critical public facility and infrastructure needs, but also encouraging innovative, sustainable projects throughout Colorado.

**SB09-232 Projects**

The legislation, SB09-232, designated $17 million in grant funding available from federal mineral lease dollars for a one-time, competitive grant allocation for projects in communities significantly impacted by energy and mineral production on federal mineral lease land.

In July 2009, DOLA received pre-applications from 10 communities for the SB09-232 fund. Using several criteria such as degree of energy impact on the community, readiness of the project, regional significance and amount of local funding match committed, seven projects were selected to make a full application for the dollars.

The special grant application cycle had no minimum or maximum amount to be awarded; therefore, one project could potentially have received the full $17 million, or multiple projects could have received varying amounts. The total amount of funding requested through the pre-application process was approximately $61 million.

Decisions were made in February 2010, with four projects selected as follows:

- **Town of Parachute Interchange at US-6 & I-70 - $8 million**

  Applicant/Partners: Town of Parachute, Garfield County, EnCana and Williams gas companies

  Project Type: Transportation

  Project Description: This project consists of two elements: construction of a new full-diamond interchange on I-70 with completion at year's end; and a downtown by-pass. The interchange improvements include construction of a full-diamond interchange (two on and off ramps) with acceleration and deceleration lanes. The interchange is located approximately two miles west of the existing Town of Parachute I-70 interchange (Exit 75). The project also involves completing a truck by-pass of Parachute from State Highway 6 to CR 215. Acceleration and deceleration lanes at SH 6, a bridge over Parachute Creek and an additional 1,500 feet of road surface would complete the by-pass route. Engineering and design are 100 percent complete and went to bid in December 2011. Construction is scheduled to start in spring 2012 with a 12 - 18 month completion time frame.

- **Mesa County 29 Road Overpass - $3.2 million**

  Applicant/Partners: Mesa County, City of Grand Junction

  Project Type: Transportation

  Project Description: In 2011, the completion of the 29 Road Overpass Project was celebrated at a grand opening event in November. The project is the result of a joint effort between Mesa County and the City of Grand Junction that consisted of the construction of a grade-separated crossing of the Union Pacific Railroad in Grand Junction. This project is a component of the beltway loop around the core of the Grand Valley serving Grand Junction, and the outlying communities of Whitewater, Clifton and Fruitvale.

- **Southwest Colorado Council of Governments SWCCOG) Regional Telecommunications Infrastructure - $3 million**

Applicant/Partners: Southwest Colorado Council of Governments, City of Durango, City of Cortez; Towns of Bayfield, Mancos, Dolores, Dove Creek, Rico, Silverton, Pagosa Springs; Counties of Archuleta, Dolores, La Plata, San Juan and Montezuma; Fort Lewis College; Southwest Community College, and various other public agencies such as libraries, schools and fire districts.

Project Type: Regional Broadband Infrastructure

Project Description: This is a regional telecommunication and broadband infrastructure improvement project coordinated by the Southwest Colorado Council of Governments and Region 9 Economic Development District. The overall regional project is comprised within each county and municipality. These smaller portions support the overall regional goal of high-capacity connectivity among public facilities in the various political subdivisions. This project further grows the high capacity network out into each local community and additionally aggregates demand on a regional basis to make the on-going cost affordable. Significant time has been spent developing job descriptions for the General Manager to focus on operations management and capital expenditures. The effort to refine design plans and cost estimates continues for many of the communities. Technology improvements and the possibility of collaborating with EagleNet add value to the project. Local match has been budgeted for 2012 in most of the communities and the Southwest Colorado Council of Governments anticipates much of the infrastructure will be installed in 2012.

- **City of Delta Highway 50 Bypass - $2.8 million**

Applicant/Partners: City of Delta

Project Type: Transportation

Project Description: This project consists of the construction of an alternate road for the purpose of routing truck traffic away from the City of Delta's Historic Main Street. The alternate truck route will relieve traffic

congestion and improve safety for the city's downtown business corridor located along State Highway 50. The project includes the construction of an overpass structure above the Union Pacific railroad tracks to allow uninterrupted access for emergency responders to and from the North Delta area and the completion of a four lane road connecting at the north and south ends of Main Street. Delta has bonded their portion of the project, and is in the process of negotiating rights of way with the railroad for the truck route. Engineering is nearly complete, with hopes of breaking ground this spring on actual construction.

**New Energy Communities Initiative**

In October 2008, the New Energy Communities Initiative identified and funded 14 projects designed to stimulate economic growth, enhance sustainability and lead to more livable communities all across Colorado. The program directed $10 million in Energy Impact Assistance Funds to regional efforts (representing 66 local governments), with a maximum of $2 million per region. Although this award was made in 2008 the implementation and technical assistance provided by DOLA began in 2009 and is ongoing.

Since the initiative was first announced, these 14 projects, selected from 32 applications, are enhancing livability, strengthening the economy and rewarding regional collaboration throughout Colorado, benefiting the approximately 1.8 million people who live in the areas impacted by these projects.

The New Energy Communities Initiative, a joint effort of the Colorado Department of Local Affairs and the Governor's Energy Office, has been providing an energy and economic stimulus that rewards communities throughout Colorado for innovative ideas designed to maximize energy efficiency and conservation, enhance community livability, promote economic development, and address climate change by reducing carbon emissions.

**"On behalf of the Board of Trustees, staff, and citizens of Palisade, I'm writing to thank you and your excellent staff for all of DOLA's efforts on behalf of the Town of Palisade over the last four years. With your help, Palisade had made much progress towards achieving its goals in the areas of service provision and economic sustainability.**

**With grant assistance from DOLA we have stabilized infrastructure and improved basic government services to our citizens. With technical assistance from DOLA programs we have planned, designed, communicated and implemented two major projects having lasting impact on Palisade's downtown and its core businesses. We are proud of the fact that we have seen two years of local town sales tax increases in spite of the nationwide recession. Last but not least, we have completed the first phase of a civic center project which has saved an historic building, lead the way in revitalization of a declining neighborhood, set an example for the incorporation of renewable energy efficiency, and provided a much needed community recreational facility. The project will, when complete, consolidate government facilities, contribute to the revitalization of a declining area and act as a gateway in the lives of Palisade's citizens and improved all of Colorado through your efforts. ..."**

**With much appreciation,**
**Roger L. Granat, Mayor**

The New Energy Communities Initiative projects are:

A net zero house in Fort Collins

- Avon Heat Recovery Facility: $1.5 million
- Boulder County Biomass Heating Initiative: $500,000
- Cortez Micro-Hydroelectric Plant: $500,000
- Fort Collins Regional New Energy Communities Initiative: $778,000
- Garfield County New Energy Communities Initiative: $1.6 million
- Grand Junction New Energy Communities Initiative: $1 million
- Greeley Intergovernmental New Energy Communities Initiative: $700,000
- La Plata County Regional New Energy Communities Initiative: $1.2 million
- Longmont New Energy Communities Initiative: $500,000
- Loveland Multi-Agency New Energy Communities Initiative: $39,250
- Pikes Peak Region New Energy Communities Initiative: $200,000
- Pueblo Sustainable New Energy Communities Initiative: $1 million
- Routt County New Energy Communities Initiative: $87,000
- Yuma County New Energy Communities Initiative: $400,000

During the past year, all projects have been helping local communities upgrade, retrofit or develop energy efficient public facilities, enhance streetscape improvements and downtown revitalization, and assist local governments' efforts to educate homeowners on energy efficient upgrades and retrofits to meet higher energy efficiency standards.

Biomass Facility - Boulder County Jail

## Energy and Mineral Impact Loan Program

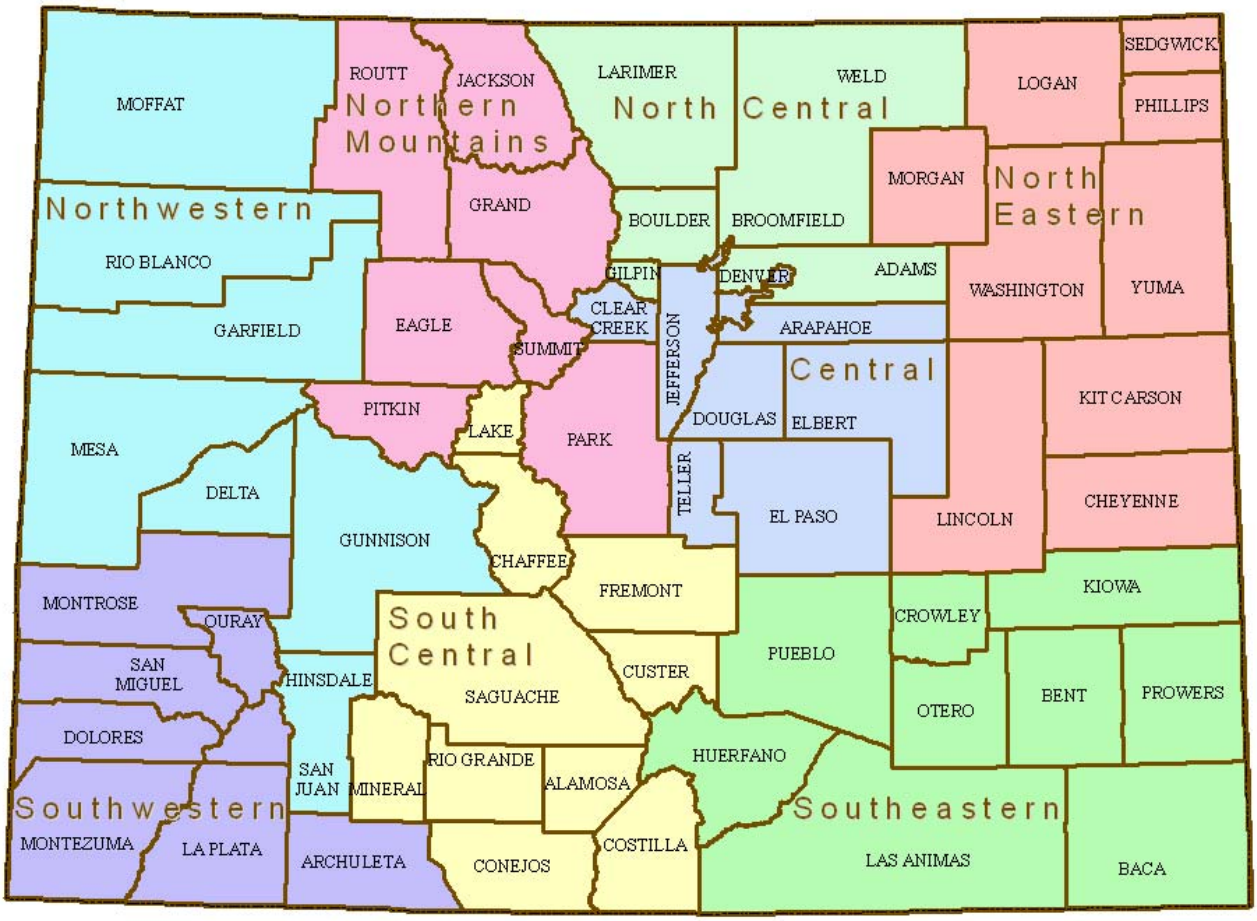
To assist communities with critical water and wastewater improvements, Colorado Revised Statutes allow loans from the Local Government Severance Tax Fund, C.R.S. 39-29-110(1)(b)(II) (A).

This program allows the executive director to make loans to political subdivisions for the planning, design, construction, erection, building, acquisition, alteration, modernization, reconstruction, improvement, or expansion of domestic wastewater treatment works or potable water treatment facilities. Loans must follow terms to insure repayment of the loan with interest assessed and collected at an interest rate of not less than five percent.

The current value of the loan portfolio is $35,874,332 and consists of 125 active loans totaling $18,999,056. Since the water and sewer loan program was authorized by statute in 1985, a total of 337 loans have been made, with 220 loans being fully repaid.  There have been no defaults in the history of the loan program.

## DOLA Regional Managers & Regional Map

One of DOLA's strengths is our ability to deliver services directly within the communities we serve. Regional Managers cover eight regions throughout Colorado, allowing local governments, community leaders and organizations to address their needs with someone who lives and works right in their own communities. Our Regional Managers work tirelessly within their regions, serving as consultants to communities in their community development efforts and providing technical assistance and guidance to grant recipients throughout each step of the process – from application to contract. They play an invaluable role in helping DOLA in its administration of the Impact program.



## DOLA Regional Managers

**Central Region Counties:**
Arapahoe, Clear Creek, Denver, Douglas, El Paso, Elbert, Jefferson, Teller

**Clay Brown**
15075 S. Golden Road
Golden, CO 80401
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**Northeastern Region Counties:**
Cheyenne, Kit Carson, Lincoln, Logan, Morgan, Phillips, Sedgwick, Washington, Yuma

**Greg Etl**
109 N. Front Street
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Sterling, CO 80751
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**North Central Region Counties:**
Adams, Boulder, Broomfield, Gilpin, Larimer, Weld

**Don Sandoval**
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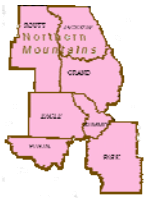


**Northern Mountain Region Counties:**
Eagle, Grand, Jackson, Park, Pitkin, Routt, Summit

**Greg Winkler**
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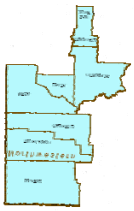

**Northwestern Region Counties:**
Delta, Garfield, Gunnison, Hinsdale, Mesa, Moffat, Rio Blanco

**Elyse Ackerman-Casselberry**
2226 6th St., Rm. 409
Grand Junction, CO 81501
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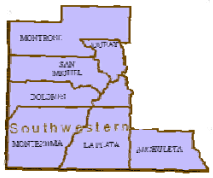


**Southwestern Region Counties:**
Archuleta, Dolores, La Plata, Montezuma, Montrose, Ouray, San Juan, San Miguel

**Ken Charles**
Fort Lewis College
1000 Rim Dr.
Durango, CO 81302
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**South Central Region Counties:**
Alamosa, Chaffee, Conejos, Costilla, Custer, Fremont, Lake, Mineral, Rio Grande, Saguache

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P.O. Box 1660
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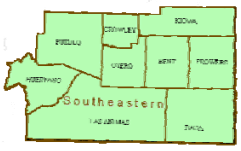


**Southeastern Region Counties:**
Baca, Bent, Crowley, Huerfano, Kiowa, Las Animas, Otero, Prowers, Pueblo

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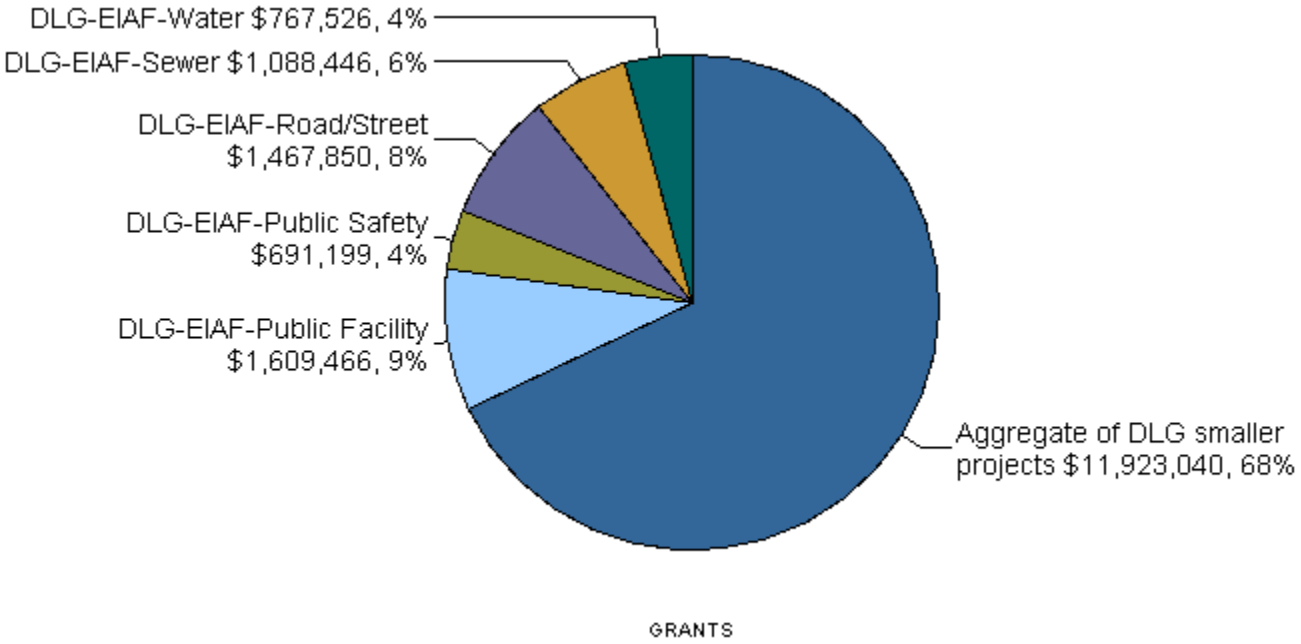
# Exhibit A
# Energy & Mineral Impact Assistance Program

**07/01/2010 - 06/30/2011**

| | |
|---|---|
| **Total Projects Funded:** | **53** |
| **Total Grants Awarded:** | **$17,547,526** |
| **Total Leverage:** | **$60,041,371** |
| **Total Invested:** | **$77,588,897** |




| Project Type | # Projects | Total Grants | Total Leverage | Total Invested |
|---|---|---|---|---|
| Aggregate of DLG smaller projects | 24 | $11,923,040 | $37,570,634 | $49,493,674 |
| DLG-EIAF-Public Facility | 9 | $1,609,466 | $8,228,006 | $9,837,472 |
| DLG-EIAF-Public Safety | 2 | $691,199 | $4,648,837 | $5,340,036 |
| DLG-EIAF-Road/Street | 5 | $1,467,850 | $2,928,187 | $4,396,037 |
| DLG-EIAF-Sewer | 7 | $1,088,446 | $432,907 | $1,521,353 |
| DLG-EIAF-Water | 6 | $767,526 | $6,232,800 | $7,000,326 |
| Total: | 53 | $17,547,526 | $60,041,371 | $77,588,897 |

# Exhibit A
# Energy & Mineral Impact Assistance Program

**07/01/2010 - 06/30/2011**

| | |
|---|---|
| **Total Projects Funded:** | **53** |
| **Total Grants Awarded:** | **$17,547,526** |
| **Total Leverage:** | **$60,041,371** |
| **Total Invested:** | **$77,588,897** |

Aggregate Projects

| Project Type | # Projects | Total Grants | Total Leverage | Total Invested |
|---|---|---|---|---|
| DLG -EIAF-Community Development | 2 | $70,000 | $91,000 | $161,000 |
| DLG -EIAF-Drainage | 1 | $75,000 | $300,130 | $375,130 |
| DLG -EIAF-EMERASST | 1 | $58,500 | $6,500 | $65,000 |
| DLG -EIAF-Education | 1 | $37,532 | $70,000 | $107,532 |
| DLG -EIAF-Health & Human Svcs | 1 | $130,000 | $191,829 | $321,829 |
| DLG -EIAF-Miscellaneous | 2 | $186,000 | $0 | $186,000 |
| DLG -EIAF-Planning/Administration | 13 | $492,955 | $411,175 | $904,130 |
| DLG -EIAF-SB232 | 3 | $10,873,052 | $36,500,000 | $47,373,052 |
| Total: | 24 | $11,923,040 | $37,570,634 | $49,493,674 |

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### 07/01/2010 - 06/30/2011

| County | Project Number and Title | Applicant | Project Description | Award Amount | Leverage Amount |
|---|---|---|---|---|---|
| Adams | 06817A Bennett Sewer Line Reconstruction - Loan | Bennett, Town of | Reconstruct the portion of the existing sewer line that passes under the railroad tracks. | $99,057 | $0 |
| | 06817 Bennett Sewer Line Reconstruction | Bennett, Town of | Reconstruct the portion of the existing sewer line that passes under the railroad tracks. | $99,057 | $99,057 |
| Alamosa | 06804 Alamosa Municipal/Library/Public Safety Complex | Alamosa, City of | Upgrade the Municipal/Public Safety Complex to ADA accessible standards as well as expand the bldg. for police dept. use. | $500,000 | $6,825,000 |
| Archuleta | 06778 USJHSD Rural Indigent Care Clinic | Upper San Juan Health Service District (USJHSD) | Adding a rural health/indigent care clinic by renovating and equipping an existing 15 yr old building adjacent to Pagosa Mountain Hospital. | $130,000 | $191,829 |
| Baca | 06899 Vilas Water Treatment Facility Engineering Study | Vilas, Town of | Project consists of the evaluation of available alternatives to make modifications to the Town's water treatmen system. | $17,000 | $3,000 |
| Clear Creek | 06805 Idaho Springs Sewer Line Improvements - Phase III | Idaho Springs, City of | Sewer line improvements for the city's collection system by replacing 3 additional manholes and 502' of sanitary sewer collection line. | $325,032 | $139,300 |
| | 06786 Empire Water System Improvements | Empire, Town of | Improving the water system to record accurate flow measurements, tank level sensors and automatic valves to control flow to the distribution system. | $45,826 | $15,300 |
| Costilla | 06984 San Luis Accounting Assistance | San Luis, Town of | The town will hire a CPA to assist with their financial situation. | $2,750 | $0 |
| | 06729A Fort Garland W&S Water System Upgrades - Loan | Fort Garland Water & San Dist. | Loan to supplement project to complete engineering design, bid and construction to improve the health and safety of the system. | $50,000 | $0 |
| | 06729 Fort Garland W&S Water System Upgrades | Fort Garland Water & San Dist. | Complete an engineering design, bid and construction to improve the health and safety of the system. | $470,300 | $172,550 |
| Crowley | 06901 Olney Springs Child Care Feasibility Study | Olney Springs, Town of | Funding is provided for retaining a professional consulting business analysis and design team to complete a feasibility study for its child care facility in order to understand the likelihood for success and to comply with USDA Rural Development's feasibility study requirements. | $17,000 | $5,000 |
| Delta | 06887 Crawford Historic School Renovations | Crawford, Town of | | $15,000 | $15,000 |

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| County | Project Number and Title | Applicant | Project Description | Award Amount | Leverage Amount |
|---|---|---|---|---|---|
| Delta | 06849 Delta Alternate Truck Route | Delta, City of | This project consists of the construction of an alternate road for the purpose of routing truck traffic away from the City of Delta's Historic Main Street. The alternate truck route will relieve traffic congestion and improve safety for the city's downtown business corridor located along State Highway 50. The project includes the construction of an overpass structure above the Union Pacific railroad tracks to allow uninterrupted access for emergency responders to and from the North Delta area and the completion of a four lane road connecting at the north and south ends of Main Street. | $2,800,000 | $29,200,000 |
| Denver | 06903 DRCOG Air Quality Land Use Impact Modeling | Denver Regional COG | Project consists of the development of new activity-based travel model software. | $18,000 | $0 |
| Eagle | 06783 Red Cliff Attorney/Planner Assistance | Red Cliff, Town of | Financial assistance to continue funding the town Attorney/Planner. | $20,000 | $65,000 |
| Elbert | 06900 Elbert W&S District Water System Engineering Report | Elbert Water & Sanitation District | The project consists of a Preliminary Engineering Report (PER) covering the District's water system. | $12,500 | $12,500 |
| Fremont | 06803 Florence-Frazier Ave & S. HWY 115 Improvements | Florence, City of | Frazier Ave. / SH 115 intersection improvements. | $148,037 | $50,000 |
| Garfield | 06789 Carbondale WW Admin Bldg Energy Efficiency Plan | Carbondale, Town of | Reduce energy costs at the WW Treatment plant through insulation and sealing improvements, lighting fixture upgrades and controls and replacing outdated appliances. | $20,705 | $15,875 |
| | 06885 Silt WTP Facility Improvements Plan | Silt, Town of | Funding consists of developing a Facility Plan for the Town's existing Water Treatment Plant. | $12,000 | $12,000 |
| | 06824B Garfield County/Parachute US 6 Bridge Interchange | Garfield County | Construction of I-70 interchange improvements. Involves completing a truck by-pass of Parachute from State Highway 6 to County Road 215. Construction also includes acceleration and deceleration lanes at State Highway 6, a bridge over Parachute Creek and an additional 1,500 feet of road surface. | $5,773,052 | $2,300,000 |
| | 06824 Parachute US 6 Bridge Interchange | Parachute, Town of | Construction of I-70 interchange improvements. Involves completing a truck by-pass of Parachute from State Highway 6 to County Road 215. Construction also includes acceleration and deceleration lanes at State Highway 6, a bridge over Parachute Creek and an additional 1,500 feet of road surface. | $2,300,000 | $5,000,000 |

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## Energy & Mineral Impact Assistance Program
### 07/01/2010 - 06/30/2011

| County | Project Number and Title | Applicant | Project Description | Award Amount | Leverage Amount |
|---|---|---|---|---|---|
| Garfield | 06898 Rifle Redevelopment Plan - Sustainable Pilot | Rifle, City of | Engaging consultants to complete the engineering work on Valley Lumber site including final site plans, construction plans and cost estimates for installation of infrastructure to the site for the City of Rifle. | $25,000 | $25,000 |
| Gunnison | 06793 Gunnison Downtown Ditch System Improvements | Gunnison, City of | Repair the concrete ditch system in downtown Gunnison. | $75,000 | $300,130 |
| Huerfano | 06895 Huerfano Cnty Gardner W&S System Improvements | Huerfano County | Repair control modules/chlorinators, one of two pumps and install communications between water storage tank and pumps making emergency improvments to provide potable water to the customers of the Gardner water system in Huerfano County. | $12,000 | $10,000 |
| | 06894 Huerfano County WW Treatment System Engineering Study | Huerfano County | Project consists of completion of preliminary engineering report detailing improvements needed to enable the Gardner Water and Sanitation District to make improvements to its water and sewer systems in order to comply with CDPHE regulations. | $33,000 | $12,000 |
| Kit Carson | 06773 Kit Carson Co. DTR System Upgrade | Kit Carson County | Upgrade the emergency system to the 800 Digital State system. | $91,199 | $748,095 |
| La Plata | 06819 La Plata Co. Oxford Intersection Reconstruction | La Plata County | Convert the existing offset T- intersection into a four-legged intersection by realigning the CR 311 with CR 513 and constructing right turn and left turn deceleration lanes. | $600,000 | $1,200,000 |
| Las Animas | 06355B Hoehne School District Fiber Optic Upgrades | Hoehne School District R-3 | Installation of fiber optic line to meet Hoehne School District's communication needs. | $37,532 | $70,000 |
| | 06888 Las Animas County - Nursing Home Feasibility Study | Las Animas County | Funding consists of the preparation of a study to analyze the feasibility of alternatives for Las Animas County to acquire the Trinidad State Nursing Home from the Colorado Department of Human Services. | $45,000 | $5,000 |
| | 05760B Hoehne School District Upgrades | Hoehne School District R-3 | Improvements to the window replacement. | $81,466 | $12,000 |
| Mesa | 06998 Grand Junction Mill Tailings Transfer | Grand Junction, City of | This project consists of hauling mill tailings materials stored in a temporary facility to a permanent site. Funding will be used to remove approximately 5,000 cubic yards of material generated by Downtown Uplift Phase II. | $150,000 | $0 |
| | 06986 Grand Junction Mill Tailings Removal | Grand Junction, City of | This project consists of hauling mill tailings materials stored in a temporary facility to a permanent site. Funding from this request will | $36,000 | $0 |

# Exhibit A
## Energy & Mineral Impact Assistance Program
### 07/01/2010 - 06/30/2011

| County | Project Number and Title | Applicant | Project Description | Award Amount | Leverage Amount |
|---|---|---|---|---|---|
| Mesa | | | be used to remove approximately 1,385 cubic yards in anticipation of the Downtown Uplift Phase II project | | |
| | 06795 Mesa W&S Dist Water Transmission Pipe/Storage Tank | Mesa Water & San Dist. | Construct a 200,000 gallon main water storage tank as well as the new pipeline for the tank. | $491,000 | $120,000 |
| | 06796 Mesa Co. 33 Road Improvements | Mesa County | 33 Road Corridor safety improvements from E.5 to the Railroad crossing. | $250,000 | $1,360,000 |
| | 06799 Grand Junction 800 MHZ Radio Tower | Grand Junction, City of | Funding for one of the three new radio towers in order to upgrade all 19 regional agencies to be supported by the GJRCC. | $600,000 | $3,900,742 |
| Montrose | 06822 Montrose WWTP Energy Efficiency Improvements | Montrose, City of | Upgrade the HVAC system and improve the indoor air quality in many of the city multi-use buildings. | $300,000 | $403,418 |
| | 06820 Montrose Co. Road II-35 Retaining Wall - Phase I | Montrose County | Erecting a retaining wall to eliminate the risk of a slide. | $194,000 | $194,000 |
| Morgan | 06812 Wiggins Water Project | Wiggins, Town of | Installing two new production wells located 8 miles northwest of Wiggins. | $58,700 | $6,005,000 |
| Otero | 06993 Fowler Sustainable Main Street Preliminary Engineering | Fowler, Town of | Preliminary and final construction plans and specifications for the construction of streetscape and intersection improvements to Main St. and US 50 (Fowler downtown). Project will improve mobility and safety for pedestrians through traffic-calming and walkability measures such as pedestrian-activated traffic signals and curb extensions. | $200,000 | $0 |
| | 06889 Cheraw Water Engineering Study | Cheraw, Town of | Funding consists of preparation of a preliminary engineering study for improvements to the town's water treatment plant in order to comply with CDPHE standards for radium in drinking water. | $10,000 | $7,000 |
| Ouray | 06777 Ridgway Water Pump Station/Transmission Line | Ridgway, Town of | Replace the current polybutylene water system pipe with more reliable piping. | $150,000 | $73,500 |
| Phillips | 06811 Haxtun Childcare Center | Haxtun, Town of | Construct a childcare center which will be used for daycare as well as serve as the only certified emergency shelter in the Haxtun area. | $300,000 | $375,000 |
| Prowers | 06890 Lamar Willow Creek Caretaker's House | Lamar, City of | Completion of the historic design for the restoration of the Willow Creek Caretaker's House. Project will assist the City of Lamar in | $10,000 | $30,800 |

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### 07/01/2010 - 06/30/2011

| County | Project Number and Title | Applicant | Project Description | Award Amount | Leverage Amount |
|---|---|---|---|---|---|
| Prowers | Restoration Plan | | completing the first step toward restoring the first WPA project in Colorado during the 1930's. | | |
| Region 04 | 06845 Region 04 Community Development '10 | Pikes Peak Area COG | Funding for the direct benefit of the local governments projects administered or conducted by the contractor. | $30,000 | $51,000 |
| Region 14 | 06847 Region 14 Community Development '10 | South Central COG | Funding for the direct benefit of the local governments projects administered or conducted by the contractor. | $40,000 | $40,000 |
| Rio Grande | 06995 Monte Vista Downtown Market Study | Monte Vista, City of | Funding of study to evaluate feasiblity of economic development and revitalization measures in the downtown area. | $15,000 | $25,000 |
| | 06997 Monte Vista Police Station Restoration Design | Monte Vista, City of | Completion of design for building rehabilitation and renovation that preserves historical integrity and allows for mixed uses such as affordable housing and commerical in Monte Vista. Re-use of old police station wil be another tool to help revitalize community. | $35,000 | $98,000 |
| | 05381B Monte Vista 1st Avenue Revitalization | Monte Vista, City of | Phase II of City's revitalization to include up to six blocks of 1st Ave./Hsy 160 in the Monte Vista downtown business corridor. Inlcudes streetscaping, lighting, traffic calming and improving pedestrian mobility. Improvements will complement Phase I revitalization efforts on Adams St. that were completed in 2000. | $275,813 | $124,187 |
| Saguache | 06823 Moffat Town Hall/Community Center | Moffat, Town of | Converting the old town church into the Town Hall and Community Center. | $200,000 | $377,289 |
| San Miguel | 06781 San Miguel Co. Treasurer Collection Software | San Miguel County | Purchase new software to be used for tax reporting purposes. | $100,000 | $131,000 |
| Teller | 06902 Green Mountain Falls El Paso Avenue Repair | Green Mountain Falls, Town of | Project to make repairs to El Paso Ave. to improve safety and traffic flow. | $58,500 | $6,500 |
| Weld | 06767 Ault Council Chambers Upgrade | Ault, Town of | Convert a room in the old Fire Station into a new town council chambers. | $40,500 | $40,499 |
| Yuma | 06772 Yuma Co. Building Construction & Improvements | Yuma County | Replace an area maintenance shop, a flat roof on the H&HS Bldg and replace a cement apron on the R&B Dept Shop. | $127,500 | $174,800 |
| | | | **Program Totals:** | **$17,547,526** | **$60,041,371** |

# DOLA INVESTMENT REPORT REGION GRANT SUMMARY BY PROGRAM
# DLG
# 07/01/2010-06/30/2011

**#Projects**

| **Regions** | **CENTRAL** | **NORTH CENTRAL** | **NORTHEASTERN** | **NORTHERN MOUNTAINS** | **NORTHWESTERN** | **SOUTH CENTRAL** | **SOUTHEASTERN** | **SOUTHWESTERN** | |
|---|---|---|---|---|---|---|---|---|---|
| Manager | **CLAY BROWN** | **DON SANDOVAL** | **GREG ETL** | **GREG WINKLER** | **ELYSE ACKERMAN** | **DEBRA DOWNS** | **LEE MERKEL** | **KEN CHARLES** | **Total:** |
| Type | | | | | | | | | |
| EIAF | 6 | 3 | 4 | 1 | 13 | 9 | 11 | 6 | 53 |
| | **6** | **3** | **4** | **1** | **13** | **9** | **11** | **6** | **53** |

**Awarded**

| | **CENTRAL** | **NORTH CENTRAL** | **NORTHEASTERN** | **NORTHERN MOUNTAINS** | **NORTHWESTERN** | **SOUTH CENTRAL** | **SOUTHEASTERN** | **SOUTHWESTERN** | |
|---|---|---|---|---|---|---|---|---|---|
| | **CLAY BROWN** | **DON SANDOVAL** | **GREG ETL** | **GREG WINKLER** | **ELYSE ACKERMAN** | **DEBRA DOWNS** | **LEE MERKEL** | **KEN CHARLES** | **Total:** |
| EIAF | $489,858 | $238,614 | $577,399 | $20,000 | $12,547,757 | $1,696,900 | $502,998 | $1,474,000 | $17,547,526 |
| | **$489,858** | **$238,614** | **$577,399** | **$20,000** | **$12,547,757** | **$1,696,900** | **$502,998** | **$1,474,000** | **$17,547,526** |

**Leveraged**

| | **CENTRAL** | **NORTH CENTRAL** | **NORTHEASTERN** | **NORTHERN MOUNTAINS** | **NORTHWESTERN** | **SOUTH CENTRAL** | **SOUTHEASTERN** | **SOUTHWESTERN** | |
|---|---|---|---|---|---|---|---|---|---|
| | **CLAY BROWN** | **DON SANDOVAL** | **GREG ETL** | **GREG WINKLER** | **ELYSE ACKERMAN** | **DEBRA DOWNS** | **LEE MERKEL** | **KEN CHARLES** | **Total:** |
| EIAF | $224,600 | $139,556 | $7,302,895 | $65,000 | $42,248,747 | $7,672,026 | $194,800 | $2,193,747 | $60,041,371 |
| | **$224,600** | **$139,556** | **$7,302,895** | **$65,000** | **$42,248,747** | **$7,672,026** | **$194,800** | **$2,193,747** | **$60,041,371** |

**Total Invested**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | **$714,458** | **$378,170** | **$7,880,294** | **$85,000** | **$54,796,504** | **$9,368,926** | **$697,798** | **$3,667,747** | **$77,588,897** |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Centennial, City of | 14,584.97 |
| Center, Town of | 4,173.96 |
| Central City | 4,542.82 |
| Chaffee County | 10,219.57 |
| Cheraw, Town of | 22.52 |
| Cherry Hills Village, City of | 931.01 |
| Cheyenne County | 38,667.77 |
| Cheyenne Wells, Town of | 20,882.01 |
| Clear Creek County | 265,834.55 |
| Coal Creek, Town of | 1,910.42 |
| Cokedale, Town of | 4,472.32 |
| Collbran, Town of | 9,619.84 |
| Colorado Springs, City of | 17,609.47 |
| Columbine Valley, Town of | 175.06 |
| Commerce City, City of | 31,647.87 |
| Conejos County | 1,662.92 |
| Cortez, City of | 64,483.82 |
| Costilla County | 10,119.03 |
| Craig, City of | 387,876.92 |
| Crawford, Town of | 5,895.72 |
| Creede, City of | 8,420.77 |
| Crested Butte, Town of | 32,222.07 |
| Crestone, Town of | 286.20 |
| Cripple Creek, City of | 16,971.24 |
| Crook, Town of | 123.67 |
| Crowley County | 618.76 |
| Crowley, Town of | 12.63 |
| Dacono, City of | 43,684.40 |
| De Beque, Town of | 17,729.64 |
| Deer Trail, Town of | 893.44 |
| Del Norte, Town of | 80.31 |
| Delta County | 308,511.48 |
| Delta, City of | 101,156.62 |
| Denver, City And County of | 101,378.99 |
| Dillon, Town of | 3,938.47 |
| Dinosaur, Town of | 39,673.96 |
| Dolores County | 66,738.03 |
| Dolores, Town of | 4,894.13 |
| Douglas County | 16,182.06 |
| Dove Creek, Town of | 21,632.42 |
| Durango, City of | 282,212.24 |
| Eads, Town of | 2,506.19 |
| Eagle County | 13,136.32 |
| Eagle, Town of | 1,252.30 |
| Eaton, Town of | 53,266.65 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Eckley, Town of | 6,639.06 |
| Edgewater, City of | 596.61 |
| El Paso County | 16,179.29 |
| Elbert County | 6,365.21 |
| Elizabeth, Town of | 141.32 |
| Empire, Town of | 29,997.73 |
| Englewood, City of | 6,098.49 |
| Erie, Town of | 76,083.83 |
| Estes Park, Town of | 3,872.89 |
| Evans, City of | 315,895.64 |
| Fairplay, Town of | 873.18 |
| Federal Heights, City of | 5,509.42 |
| Firestone, Town of | 80,240.91 |
| Flagler, Town of | 264.24 |
| Fleming, Town of | 1,808.77 |
| Florence, City of | 2,518.53 |
| Fort Collins, City of | 102,319.42 |
| Fort Lupton, City of | 132,679.42 |
| Fort Morgan, City of | 46,359.49 |
| Fountain, City of | 745.77 |
| Fowler, Town of | 104.77 |
| Foxfield, Town of | 181.97 |
| Fraser, Town of | 4,558.53 |
| Frederick, Town of | 78,319.59 |
| Fremont County | 33,567.84 |
| Frisco, Town of | 4,993.10 |
| Fruita, City of | 202,526.15 |
| Garden City, Town of | 5,113.83 |
| Garfield County | 2,079,303.71 |
| Genoa, Town of | 290.54 |
| Georgetown, Town of | 37,029.39 |
| Gilcrest, Town of | 22,165.40 |
| Gilpin County | 53,261.74 |
| Glendale, City of | 338.85 |
| Glenwood Springs, City of | 253,833.23 |
| Golden, City of | 3,699.61 |
| Granada, Town of | 235.08 |
| Granby, Town of | 11,264.45 |
| Grand County | 66,960.26 |
| Grand Junction, City of | 786,412.82 |
| Grand Lake, Town of | 2,022.99 |
| Greeley, City of | 1,089,878.12 |
| Green Mountain Falls, Town of | 114.46 |
| Greenwood Village, City of | 2,658.31 |
| Grover, Town of | 2,373.92 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Gunnison County | 734,414.74 |
| Gunnison, City of | 125,601.75 |
| Gypsum, Town of | 5,805.56 |
| Hartman, Town of | 40.17 |
| Haswell, Town of | 284.99 |
| Haxtun, Town of | 5,829.22 |
| Hayden, Town of | 154,019.80 |
| Hillrose, Town of | 1,727.96 |
| Hinsdale County | 26,993.72 |
| Holly, Town of | 361.85 |
| Holyoke, City of | 20,557.33 |
| Hooper, Town of | 3.51 |
| Hot Sulphur Springs, Town of | 8,312.67 |
| Hotchkiss, Town of | 15,293.32 |
| Hudson, Town of | 26,802.80 |
| Huerfano County | 33,870.32 |
| Hugo, Town of | 12,097.85 |
| Idaho Springs, City of | 97,239.29 |
| Ignacio, Town of | 18,634.07 |
| Iliff, Town of | 278.61 |
| Jackson County | 23,409.14 |
| Jamestown, Town of | 160.95 |
| Jefferson County | 69,083.51 |
| Johnstown, Town of | 103,033.09 |
| Julesburg, Town of | 2,937.79 |
| Keenesburg, Town of | 17,638.84 |
| Kersey, Town of | 31,641.59 |
| Kim, Town of | 2,297.93 |
| Kiowa County | 12,264.34 |
| Kiowa, Town of | 73.48 |
| Kit Carson County | 6,010.99 |
| Kit Carson, Town of | 6,376.65 |
| Kremmling, Town of | 18,660.65 |
| La Jara, Town of | 854.04 |
| La Junta, City of | 1,721.10 |
| La Plata County | 1,066,623.09 |
| La Salle, Town of | 39,087.15 |
| La Veta, Town of | 4,304.68 |
| Lafayette, City of | 12,740.12 |
| Lake City, Town of | 27,127.20 |
| Lake County | 55,648.53 |
| Lakeside, Town of | 8.00 |
| Lakewood, City of | 28,530.47 |
| Lamar, City of | 7,745.79 |
| Larimer County | 103,763.21 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Larkspur, Town of | 13.85 |
| Las Animas County | 431,018.95 |
| Las Animas, City of | 724.79 |
| Leadville, City of | 19,318.49 |
| Limon, Town of | 3,814.12 |
| Lincoln County | 15,550.43 |
| Littleton, City of | 10,355.16 |
| Lochbuie, Town of | 48,225.72 |
| Log Lane Village, Town of | 4,545.31 |
| Logan County | 34,090.47 |
| Lone Tree, City of | 366.86 |
| Longmont, City of | 88,497.48 |
| Louisville, City of | 10,915.16 |
| Loveland, City of | 93,715.62 |
| Lyons, Town of | 1,628.96 |
| Manassa, Town of | 148.00 |
| Mancos, Town of | 9,575.18 |
| Manitou Springs, City of | 141.04 |
| Manzanola, Town of | 39.01 |
| Marble, Town of | 3,536.68 |
| Mead, Town of | 32,740.81 |
| Meeker, Town of | 282,604.23 |
| Merino, Town of | 753.97 |
| Mesa County | 1,673,124.96 |
| Milliken, Town of | 67,463.36 |
| Mineral County | 9,349.24 |
| Minturn, Town of | 353.25 |
| Moffat County | 478,237.98 |
| Moffat, Town of | 10,444.06 |
| Monte Vista, City of | 28.00 |
| Montezuma County | 278,418.52 |
| Montezuma, Town of | 45.35 |
| Montrose County | 288,051.05 |
| Montrose, City of | 126,272.54 |
| Monument, Town of | 160.53 |
| Morgan County | 95,091.14 |
| Morrison, Town of | 853.15 |
| Mountain View, Town of | 65.98 |
| Mountain Village, Town of | 20,158.34 |
| Mt. Crested Butte, Town of | 18,816.78 |
| Naturita, Town of | 16,201.66 |
| Nederland, Town of | 852.35 |
| New Castle, Town of | 156,006.11 |
| Northglenn, City of | 22,657.39 |
| Norwood, Town of | 92,023.16 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Nucla, Town of | 5,143.63 |
| Nunn, Town of | 7,511.75 |
| Oak Creek, Town of | 42,603.49 |
| Olathe, Town of | 16,316.42 |
| Olney Springs, Town of | 23.97 |
| Ophir, Town of | 2,391.39 |
| Orchard City, Town of | 38,113.67 |
| Ordway, Town of | 442.61 |
| Otero County | 1,809.65 |
| Otis, Town of | 5,500.79 |
| Ouray County | 74,010.38 |
| Ouray, City of | 7,297.44 |
| Ovid, Town of | 395.98 |
| Pagosa Springs, Town of | 6,296.16 |
| Palisade, Town of | 37,209.66 |
| Palmer Lake, Town of | 81.65 |
| Paoli, Town of | 133.14 |
| Paonia, Town of | 22,581.54 |
| Parachute, Town of | 153,004.86 |
| Park County | 55,961.08 |
| Parker, Town of | 2,300.87 |
| Peetz, Town of | 252.48 |
| Phillips County | 18,664.47 |
| Pierce, Town of | 11,079.97 |
| Pitkin County | 14,113.81 |
| Pitkin, Town of | 1,990.26 |
| Platteville, Town of | 48,564.82 |
| Poncha Springs, Town of | 440.37 |
| Pritchett, Town of | 112.56 |
| Prowers County | 6,839.24 |
| Pueblo County | 9,018.92 |
| Pueblo, City of | 4,090.29 |
| Ramah, Town of | 8.08 |
| Rangely, Town of | 528,806.73 |
| Raymer, Town of | 1,241.88 |
| Red Cliff, Town of | 59.40 |
| Rico, Town of | 4,210.47 |
| Ridgway, Town of | 7,163.40 |
| Rifle, City of | 603,659.75 |
| Rio Blanco County | 780,134.32 |
| Rio Grande County | 98.00 |
| Rockvale, Town of | 1,193.48 |
| Rocky Ford, City of | 715.60 |
| Romeo, Town of | 59.42 |
| Routt County | 528,106.24 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Rye, Town of | 374.97 |
| Saguache County | 20,636.52 |
| Saguache, Town of | 1,037.10 |
| Salida, City of | 4,733.20 |
| San Juan County | 36,466.31 |
| San Luis, Town of | 6,953.80 |
| San Miguel County | 154,904.09 |
| Sanford, Town of | 141.68 |
| Sawpit, Town of | 595.19 |
| Sedgwick County | 3,619.80 |
| Sedgwick, Town of | 1,599.11 |
| Seibert, Town of | 85.12 |
| Severance, Town of | 29,949.77 |
| Sheridan Lake, Town of | 1,751.70 |
| Sheridan, City of | 987.14 |
| Silt, Town of | 125,937.99 |
| Silver Plume, Town of | 3,529.64 |
| Silverthorne, Town of | 7,192.53 |
| Silverton, Town of | 34,127.86 |
| Simla, Town of | 66.24 |
| Snowmass Village, Town of | 1,426.95 |
| South Fork, Town of | 3.02 |
| Springfield, Town of | 1,158.94 |
| Starkville, Town of | 1,839.64 |
| Steamboat Springs, City of | 242,462.85 |
| Sterling, City of | 28,106.76 |
| Stratton, Town of | 304.87 |
| Sugar City, Town of | 18.76 |
| Summit County | 35,008.76 |
| Superior, Town of | 4,865.54 |
| Swink, Town of | 54.31 |
| Teller County | 114,359.15 |
| Telluride, Town of | 33,754.70 |
| Thornton, City of | 76,530.55 |
| Timnath, Town of | 1,969.05 |
| Trinidad, City of | 311,050.84 |
| Two Buttes, Town of | 36.86 |
| Vail, Town of | 1,033.10 |
| Victor, City of | 6,459.14 |
| Vilas, Town of | 91.60 |
| Vona, Town of | 50.36 |
| Walden, Town of | 6,956.29 |
| Walsenburg, City of | 19,889.51 |
| Walsh, Town of | 436.97 |
| Ward, Town of | 138.32 |

# Severance Direct Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Washington County | 17,791.57 |
| Weld County | 1,727,871.58 |
| Wellington, Town of | 10,289.43 |
| Westminster, City of | 45,440.44 |
| Wheat Ridge, City of | 9,495.42 |
| Wiggins, Town of | 5,817.52 |
| Wiley, Town of | 658.16 |
| Williamsburg, Town of | 2,125.66 |
| Windsor, Town of | 132,848.99 |
| Winter Park, Town of | 3,179.11 |
| Woodland Park, City of | 38,144.81 |
| Wray, City of | 82,524.94 |
| Yampa, Town of | 42,429.76 |
| Yuma County | 255,576.66 |
| Yuma, City of | 66,122.95 |
| **Totals:** | **22,707,791.51** |

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011

| County / Municipality | Total $ |
|---|---|
| Adams County | 116,028.51 |
| Aguilar, Town of | 9,565.09 |
| Akron, Town of | 4,692.63 |
| Alamosa County | 758.38 |
| Alamosa, City of | 195.67 |
| Alma, Town of | 573.41 |
| Antonito, Town of | 414.93 |
| Arapahoe County | 29,655.63 |
| Archuleta County | 10,539.44 |
| Arriba, Town of | 13.38 |
| Arvada, City of | 37,092.74 |
| Aspen, City of | 1,191.51 |
| Ault, Town of | 9,913.45 |
| Aurora, City of | 59,005.20 |
| Avon, Town of | 299.97 |
| Baca County | 1,339.41 |
| Basalt, Town of | 314.97 |
| Bayfield, Town of | 41,487.84 |
| Bennett, Town of | 2,865.21 |
| Bent County | 690.29 |
| Berthoud, Town of | 7,509.39 |
| Bethune, Town of | 399.75 |
| Black Hawk, City of | 1,979.21 |
| Blanca, Town of | 37.55 |
| Blue River, Town of | 991.14 |
| Bonanza City, Town of | 2.74 |
| Boone, Town of | 21.94 |
| Boulder County | 25,088.05 |
| Boulder, City of | 13,716.62 |
| Bow Mar, Town of | 199.44 |
| Branson, Town of | 801.33 |
| Breckenridge, Town of | 2,869.18 |
| Brighton, City of | 59,508.28 |
| Brookside, Town of | 578.69 |
| Broomfield, City and County of | 16,270.05 |
| Brush, City of | 14,673.48 |
| Buena Vista, Town of | 8,337.71 |
| Burlington, City of | 2,668.08 |
| Calhan, Town of | 1,010.78 |
| Campo, Town of | 29.85 |
| Canon City, City of | 36,599.71 |
| Carbondale, Town of | 269,930.76 |
| Castle Pines, City of | 353.50 |
| Castle Rock, Town of | 3,348.99 |
| Cedaredge, Town of | 58,691.29 |

# Federal Mineral Lease Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Centennial, City of | 15,635.29 |
| Center, Town of | 248.74 |
| Central City | 414.44 |
| Chaffee County | 10,888.16 |
| Cheraw, Town of | 19.30 |
| Cherry Hills Village, City of | 1,030.22 |
| Cheyenne County | 15,670.92 |
| Cheyenne Wells, Town of | 8,462.87 |
| Clear Creek County | 87,921.37 |
| Coal Creek, Town of | 1,035.79 |
| Cokedale, Town of | 2,432.34 |
| Collbran, Town of | 9,210.88 |
| Colorado Springs, City of | 27,011.02 |
| Columbine Valley, Town of | 193.72 |
| Commerce City, City of | 25,686.92 |
| Conejos County | 1,425.15 |
| Cortez, City of | 566,518.22 |
| Costilla County | 544.99 |
| Craig, City of | 1,006,659.69 |
| Crawford, Town of | 18,203.91 |
| Creede, City of | 453.53 |
| Crested Butte, Town of | 55,238.97 |
| Crestone, Town of | 16.33 |
| Cripple Creek, City of | 23,380.15 |
| Crook, Town of | 87.19 |
| Crowley County | 530.29 |
| Crowley, Town of | 10.83 |
| Custer County | 0.00 |
| Dacono, City of | 21,373.59 |
| De Beque, Town of | 16,833.22 |
| Deer Trail, Town of | 757.15 |
| Del Norte, Town of | 628.46 |
| Delta County Federal Mineral Lease District | 873,033.23 |
| Delta, City of | 268,036.14 |
| Denver, City And County of | 106,233.86 |
| Dillon, Town of | 2,428.03 |
| Dinosaur, Town of | 48,273.21 |
| Dolores County | 390,282.67 |
| Dolores, Town of | 41,012.73 |
| Douglas County | 16,673.26 |
| Dove Creek, Town of | 126,505.98 |
| Durango, City of | 130,952.66 |
| Eads, Town of | 863.26 |
| Eagle County | 3,295.82 |
| Eagle, Town of | 325.29 |

# Federal Mineral Lease Distribution - by County / Municipality
## FY2011

| County / Municipality | Total $ |
|---|---|
| Eaton, Town of | 26,057.93 |
| Eckley, Town of | 2,835.36 |
| Edgewater, City of | 917.55 |
| El Paso County | 39,393.80 |
| Elbert County | 6,423.37 |
| Elizabeth, Town of | 142.61 |
| Empire, Town of | 10,954.93 |
| Englewood, City of | 6,476.01 |
| Erie, Town of | 37,007.65 |
| Estes Park, Town of | 3,364.54 |
| Evans, City of | 154,502.06 |
| Fairplay, Town of | 425.24 |
| Federal Heights, City of | 4,345.80 |
| Firestone, Town of | 39,268.87 |
| Flagler, Town of | 186.45 |
| Fleming, Town of | 1,275.21 |
| Florence, City of | 5,657.97 |
| Fort Collins, City of | 81,347.36 |
| Fort Lupton, City of | 64,891.23 |
| Fort Morgan, City of | 38,914.00 |
| Fountain, City of | 1,944.24 |
| Fowler, Town of | 89.79 |
| Foxfield, Town of | 201.36 |
| Fraser, Town of | 5,694.60 |
| Frederick, Town of | 38,597.64 |
| Fremont County | 63,782.48 |
| Frisco, Town of | 3,078.21 |
| Fruita, City of | 195,380.83 |
| Garden City, Town of | 2,500.98 |
| Garfield County Federal Mineral Lease Act District | 3,526,395.74 |
| Genoa, Town of | 9.67 |
| Georgetown, Town of | 13,006.53 |
| Gilcrest, Town of | 10,840.10 |
| Gilpin County | 4,305.79 |
| Glendale, City of | 374.95 |
| Glenwood Springs, City of | 432,963.56 |
| Golden, City of | 7,481.14 |
| Granada, Town of | 158.63 |
| Granby, Town of | 14,094.06 |
| Grand County | 83,376.71 |
| Grand Junction, City of | 765,199.87 |
| Grand Lake, Town of | 2,527.52 |
| Greeley, City of | 533,158.73 |
| Green Mountain Falls, Town of | 170.42 |
| Greenwood Village, City of | 2,710.08 |

Exhibit C

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011



| County / Municipality | Total $ |
|---|---|
| Grover, Town of | 1,161.56 |
| Gunnison County | 1,259,022.85 |
| Gunnison, City of | 215,321.76 |
| Gypsum, Town of | 1,333.41 |
| Hartman, Town of | 27.11 |
| Haswell, Town of | 98.16 |
| Haxtun, Town of | 786.29 |
| Hayden, Town of | 53,628.06 |
| Hillrose, Town of | 1,450.45 |
| Hinsdale County | 477.35 |
| Holly, Town of | 244.18 |
| Holyoke, City of | 2,772.94 |
| Hooper, Town of | 3.01 |
| Hot Sulphur Springs, Town of | 10,412.32 |
| Hotchkiss, Town of | 43,356.91 |
| Hudson, Town of | 13,112.98 |
| Huerfano County | 30,022.62 |
| Hugo, Town of | 402.49 |
| Idaho Springs, City of | 32,406.46 |
| Ignacio, Town of | 8,512.37 |
| Iliff, Town of | 196.42 |
| Jackson County | 49,064.31 |
| Jamestown, Town of | 68.40 |
| Jefferson County | 105,603.65 |
| Johnstown, Town of | 50,502.95 |
| Julesburg, Town of | 691.58 |
| Keenesburg, Town of | 8,627.86 |
| Kersey, Town of | 15,474.22 |
| Kim, Town of | 1,250.29 |
| Kiowa County | 4,224.46 |
| Kiowa, Town of | 74.15 |
| Kit Carson County | 4,241.48 |
| Kit Carson, Town of | 2,584.27 |
| Kremmling, Town of | 23,375.43 |
| La Jara, Town of | 731.93 |
| La Junta, City of | 1,475.00 |
| La Plata County | 510,022.87 |
| La Salle, Town of | 19,116.10 |
| La Veta, Town of | 3,815.67 |
| Lafayette, City of | 5,633.18 |
| Lake City, Town of | 479.71 |
| Lake County | 25,575.61 |
| Lakeside, Town of | 12.31 |
| Lakewood, City of | 43,617.55 |
| Lamar, City of | 5,226.80 |

Exhibit C

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011



| County / Municipality | Total $ |
|---|---|
| Larimer County | 82,574.54 |
| Larkspur, Town of | 13.94 |
| Las Animas County | 234,920.36 |
| Las Animas, City of | 167.89 |
| Leadville, City of | 8,878.62 |
| Limon, Town of | 126.89 |
| Lincoln County | 517.36 |
| Littleton, City of | 17,427.05 |
| Lochbuie, Town of | 23,893.65 |
| Log Lane Village, Town of | 3,815.32 |
| Logan County | 24,034.20 |
| Lone Tree, City of | 369.25 |
| Longmont, City of | 36,980.59 |
| Louisville, City of | 4,857.56 |
| Loveland, City of | 74,431.13 |
| Lyons, Town of | 680.00 |
| Manassa, Town of | 126.84 |
| Mancos, Town of | 101,017.97 |
| Manitou Springs, City of | 279.21 |
| Manzanola, Town of | 33.44 |
| Marble, Town of | 6,063.01 |
| Mead, Town of | 16,022.05 |
| Meeker, Town of | 1,091,450.94 |
| Merino, Town of | 531.56 |
| Mesa County Federal Mineral Lease District | 1,623,106.57 |
| Milliken, Town of | 33,003.49 |
| Mineral County | 503.53 |
| Minturn, Town of | 382.78 |
| Moffat County Federal Mineral Lease District | 1,163,830.08 |
| Moffat, Town of | 360.48 |
| Monte Vista, City of | 219.07 |
| Montezuma County | 2,286,221.32 |
| Montezuma, Town of | 27.96 |
| Montrose County | 96,896.93 |
| Montrose, City of | 41,855.65 |
| Monument, Town of | 317.81 |
| Morgan County | 79,819.19 |
| Morrison, Town of | 2,944.04 |
| Mountain View, Town of | 101.48 |
| Mountain Village, Town of | 8,302.34 |
| Mt. Crested Butte, Town of | 32,258.00 |
| Naturita, Town of | 4,746.11 |
| Nederland, Town of | 362.25 |
| New Castle, Town of | 264,547.54 |
| Northglenn, City of | 19,329.12 |

Exhibit C

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011



| County / Municipality | Total $ |
|---|---|
| Norwood, Town of | 23,807.90 |
| Nucla, Town of | 2,810.87 |
| Nunn, Town of | 3,674.70 |
| Oak Creek, Town of | 16,248.21 |
| Olathe, Town of | 5,364.66 |
| Olney Springs, Town of | 20.54 |
| Ophir, Town of | 984.91 |
| Orchard City, Town of | 99,839.11 |
| Ordway, Town of | 379.33 |
| Otero County | 1,550.90 |
| Otis, Town of | 3,417.59 |
| Ouray County | 1,014.86 |
| Ouray, City of | 100.07 |
| Ovid, Town of | 93.22 |
| Pagosa Springs, Town of | 2,071.31 |
| Palisade, Town of | 35,932.62 |
| Palmer Lake, Town of | 161.64 |
| Paoli, Town of | 17.96 |
| Paonia, Town of | 68,392.62 |
| Parachute, Town of | 258,884.77 |
| Park County Federal Mineral Lease District | 27,252.98 |
| Parker, Town of | 2,205.68 |
| Peetz, Town of | 178.00 |
| Phillips County | 2,517.62 |
| Pierce, Town of | 5,420.41 |
| Pitkin County | 5,958.37 |
| Pitkin, Town of | 3,411.94 |
| Platteville, Town of | 23,751.81 |
| Poncha Springs, Town of | 469.18 |
| Pritchett, Town of | 37.97 |
| Prowers County | 4,615.07 |
| Pueblo County | 13,985.36 |
| Pueblo, City of | 5,895.68 |
| Ramah, Town of | 16.00 |
| Rangely, Town of | 1,789,890.67 |
| Raymer, Town of | 607.87 |
| Red Cliff, Town of | 15.43 |
| Rico, Town of | 24,622.76 |
| Ridgway, Town of | 98.23 |
| Rifle, City of | 1,028,541.63 |
| Rio Blanco County Federal Mineral Lease District | 2,725,651.60 |
| Rio Grande County | 766.90 |
| Rockvale, Town of | 974.40 |
| Rocky Ford, City of | 613.28 |
| Romeo, Town of | 50.92 |

Exhibit C

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011



| County / Municipality | Total $ |
|---|---|
| Routt County Federal Mineral Lease Act District | 176,630.95 |
| Rye, Town of | 327.57 |
| Saguache County | 1,412.47 |
| Saguache, Town of | 59.16 |
| Salida, City of | 3,274.44 |
| San Juan County | 0.00 |
| San Luis, Town of | 374.52 |
| San Miguel County | 77,890.60 |
| Sanford, Town of | 121.42 |
| Sawpit, Town of | 245.13 |
| Sedgwick County | 852.13 |
| Sedgwick, Town of | 376.44 |
| Seibert, Town of | 60.06 |
| Severance, Town of | 14,655.48 |
| Sheridan Lake, Town of | 603.37 |
| Sheridan, City of | 976.58 |
| Silt, Town of | 213,450.73 |
| Silver Cliff, Town of | 0.00 |
| Silver Plume, Town of | 1,184.12 |
| Silverthorne, Town of | 4,434.14 |
| Silverton, Town of | 0.00 |
| Simla, Town of | 66.85 |
| Snowmass Village, Town of | 602.41 |
| South Fork, Town of | 23.64 |
| Springfield, Town of | 390.95 |
| Starkville, Town of | 1,000.75 |
| Steamboat Springs, City of | 81,483.40 |
| Sterling, City of | 19,815.61 |
| Stratton, Town of | 215.13 |
| Sugar City, Town of | 16.08 |
| Summit County | 21,582.63 |
| Superior, Town of | 2,055.56 |
| Swink, Town of | 46.54 |
| Teller County | 154,575.49 |
| Telluride, Town of | 13,902.08 |
| Thornton, City of | 63,290.83 |
| Timnath, Town of | 1,565.02 |
| Trinidad, City of | 169,166.39 |
| Two Buttes, Town of | 12.43 |
| Vail, Town of | 268.35 |
| Victor, City of | 8,907.71 |
| Vilas, Town of | 30.90 |
| Vona, Town of | 35.53 |
| Walden, Town of | 13,541.84 |
| Walsenburg, City of | 17,630.04 |

Exhibit C

# Federal Mineral Lease Distribution - by County / Municipality
# FY2011



| County / Municipality | Total $ |
|---|---|
| Walsh, Town of | 147.40 |
| Ward, Town of | 58.78 |
| Washington County | 11,053.75 |
| Weld County Federal Mineral Lease Act District | 845,881.92 |
| Wellington, Town of | 8,171.33 |
| Westcliffe, Town of | 0.00 |
| Westminster, City of | 42,441.13 |
| Wheat Ridge, City of | 13,080.24 |
| Wiggins, Town of | 4,883.20 |
| Wiley, Town of | 444.12 |
| Williamsburg, Town of | 1,448.17 |
| Windsor, Town of | 65,828.06 |
| Winter Park, Town of | 3,968.58 |
| Woodland Park, City of | 49,412.44 |
| Wray, City of | 35,244.15 |
| Yampa, Town of | 10,049.82 |
| Yuma County | 109,149.82 |
| Yuma, City of | 28,239.31 |
| **Totals:** | **29,444,690.36** |

Exhibit D



# Federal Mineral Lease Distribution - by School District
## FY2011



| School District | Total $ |
|---|---|
| Academy 20 School District | 1,230.17 |
| Adams 12 Five Star Schools | 13,486.68 |
| Adams County 14 School District | 2,371.87 |
| Adams-Arapahoe 28J School District | 5,170.03 |
| Agate 300 School District | 8.11 |
| Aguilar Reorganized 6 School District | 1,686.26 |
| Akron R-1 School District | 684.10 |
| Alamosa RE-11J School District | 71.06 |
| Archuleta County 50 JT School District | 1,030.21 |
| Arickaree R-2 School District | 180.11 |
| Arriba-Flagler C-20 School District | 63.55 |
| Aspen 1 School District | 572.44 |
| Ault-Highland RE-9 School District | 3,387.16 |
| Bayfield 10 JT.-R School District | 11,743.60 |
| Bennett 29J School District | 279.82 |
| Bethune R-5 School District | 62.01 |
| Big Sandy 100J School District | 41.00 |
| Boulder Valley RE 2 School District | 5,195.56 |
| Branson Reorganized 82 School District | 5,977.95 |
| Briggsdale RE-10 School District | 583.11 |
| Brighton 27J School District | 5,733.17 |
| Brush RE-2(J) School District | 3,429.95 |
| Buena Vista R-31 School District | 913.96 |
| Buffalo RE-4 School District | 427.82 |
| Burlington RE-6J School District | 378.97 |
| Byers 32J School District | 58.72 |
| Calhan RJ-1 School District | 36.49 |
| Campo RE-6 School District | 9.22 |
| Canon City RE-1 School District | 6,268.68 |
| Centennial R-1 School District | 38.33 |
| Center 26 JT School District | 104.51 |
| Cheraw 31 School District | 20.14 |
| Cherry Creek 5 School District | 5,097.31 |
| Cheyenne County RE-5 School District | 1,444.06 |
| Cheyenne Mountain 12 School District | 249.54 |
| Clear Creek RE-1 School District | 12,365.24 |
| Colorado Springs 11 School District | 1,687.07 |
| Consolidated C-1 School District | 0.00 |
| Cotopaxi RE-3 School District | 358.04 |
| Creede Consolidated 1 School District | 81.35 |
| Cripple Creek-Victor RE-1 School District | 2,795.35 |
| Crowley County RE-1-J School District | 73.17 |
| DeBeque 49JT School District | 2,154.68 |
| Deer Trail 26J School District | 17.49 |
| Del Norte C-7 School District | 37.32 |

# Federal Mineral Lease Distribution - by School District
## FY2011

| School District | Total $ |
|---|---|
| Delta County School District 50(J) | 123,078.35 |
| Denver County 1 School District | 9,029.88 |
| Dolores County RE No. 2 School District | 46,244.98 |
| Dolores RE-4A School District | 43,248.86 |
| Douglas County RE 1 School District | 1,952.41 |
| Durango 9-R School District | 40,727.37 |
| Eads RE-1 School District | 340.41 |
| Eagle County RE 50 School District | 436.12 |
| East Grand 2 School District | 9,101.62 |
| East Otero R-1 School District | 137.06 |
| Eaton RE-2 School District | 6,961.21 |
| Edison 54 JT School District | 12.36 |
| Elbert 200 School District | 37.28 |
| Elizabeth C-1 School District | 420.17 |
| Ellicott 22 School District | 52.55 |
| Englewood 1 School District | 314.42 |
| Falcon 49 School District | 788.39 |
| Florence RE-2 School District | 2,684.55 |
| Fort Morgan RE-3 School District | 7,141.71 |
| Fountain 8 School District | 397.73 |
| Fowler R-4J School District | 42.68 |
| Frenchman RE-3 School District | 245.73 |
| Garfield 16 School District | 60,262.66 |
| Garfield RE-2 School District | 246,557.98 |
| Genoa-Hugo C113 School District | 17.34 |
| Gilcrest RE-1 School District | 7,450.48 |
| Gilpin County RE-1 School District | 430.04 |
| Granada RE-1 School District | 91.37 |
| Greeley 6 School District | 74,490.36 |
| Gunnison RE1J School District | 132,381.04 |
| Hanover 28 School District | 14.57 |
| Harrison 2 School District | 582.14 |
| Haxtun RE-2J School District | 269.80 |
| Hayden RE-1 School District | 3,931.46 |
| Hi-Plains R-23 School District | 56.35 |
| Hinsdale County RE 1 School District | 78.46 |
| Hoehne Reorganized 3 School District | 4,467.02 |
| Holly RE-3 School District | 109.11 |
| Holyoke RE-1J School District | 394.70 |
| Huerfano RE-1 School District | 3,085.14 |
| Idalia RJ-3 School District | 1,180.04 |
| Ignacio 11 JT School District | 6,306.56 |
| Jefferson County R-1 School District | 18,580.03 |
| Johnstown-Milliken RE-5J School District | 11,860.69 |
| Julesburg RE-1 School District | 159.95 |

# Federal Mineral Lease Distribution - by School District
## FY2011

| School District | Total $ |
|---|---|
| Karval RE-23 School District | 23.65 |
| Keenesburg RE-3J School District | 8,487.53 |
| Kim Reorganized 88 School District | 780.80 |
| Kiowa C-2 School District | 55.10 |
| Kit Carson R-1 School District | 826.97 |
| La Veta RE-2 School District | 1,289.66 |
| Lake County R-1 School District | 2,928.61 |
| Lamar RE-2 School District | 622.00 |
| Las Animas RE-1 School District | 47.45 |
| Lewis Palmer 38 School District | 316.73 |
| Liberty J-4 School District | 701.29 |
| Limon RE-4J School District | 49.12 |
| Littleton 6 School District | 1,553.53 |
| Lone Star 101 School District | 188.05 |
| Mancos RE-6 School District | 24,376.28 |
| Manitou Springs 14 School District | 75.52 |
| Manzanola 3J School District | 18.57 |
| Mapleton 1 School District | 2,430.14 |
| McClave RE-2 School District | 24.22 |
| Meeker RE1 School District | 277,937.14 |
| Mesa County Valley 51 School District | 218,830.93 |
| Miami/Yoder 60 JT School District | 19.38 |
| Moffat 2 School District | 41.21 |
| Moffat County RE:No 1 School District | 188,594.85 |
| Monte Vista C-8 School District | 72.00 |
| Montezuma-Cortez RE-1 School District | 186,930.33 |
| Montrose County RE-1J School District | 11,895.54 |
| Mountain Valley RE 1 School District | 24.41 |
| North Conejos RE-1J School District | 154.88 |
| North Park R-1 School District | 5,321.52 |
| Norwood R-2J School District | 2,561.80 |
| Otis R-3 School District | 342.93 |
| Ouray R-1 School District | 41.71 |
| Park (Estes Park) R-3 School District | 601.39 |
| Park County RE-2 School District | 757.05 |
| Pawnee RE-12 School District | 391.41 |
| Peyton 23 JT School District | 38.75 |
| Plainview RE-2 School District | 151.68 |
| Plateau RE-5 School District | 210.68 |
| Plateau Valley 50 School District | 4,740.28 |
| Platte Canyon 1 School District | 1,644.34 |
| Platte Valley RE-3 School District | 11.01 |
| Platte Valley RE-7 School District | 4,453.52 |
| Poudre R-1 School District | 13,932.46 |
| Prairie RE-11 School District | 628.98 |

# Federal Mineral Lease Distribution - by School District
## FY2011

| School District | Total $ |
|---|---|
| Primero Reorganized 2 School District | 2,821.86 |
| Pritchett RE-3 School District | 12.08 |
| Pueblo City Schools | 1,148.82 |
| Pueblo County Rural 70 School District | 567.31 |
| Rangely RE-4 School District | 197,742.93 |
| Ridgway R-2 School District | 60.49 |
| Roaring Fork RE-1 School District | 201,971.06 |
| Rocky Ford R-2 School District | 81.55 |
| Salida R-32 School District | 1,084.09 |
| Sanford 6J School District | 48.83 |
| Sangre De Cristo RE-22J School District | 19.41 |
| Sargent RE-33J School District | 28.22 |
| Sheridan 2 School District | 154.36 |
| Sierra Grande R-30 School District | 43.02 |
| Silverton 1 School District | 0.00 |
| South Conejos RE-10 School District | 40.07 |
| South Routt RE 3 School District | 4,654.47 |
| Springfield RE-4 School District | 51.41 |
| St. Vrain Valley RE 1J School District | 33,984.71 |
| Steamboat Springs RE-2 School District | 21,061.79 |
| Strasburg 31J School District | 261.08 |
| Stratton R-4 School District | 102.31 |
| Summit RE-1 School District | 3,007.80 |
| Swink 33 School District | 36.77 |
| Telluride R-1 School District | 7,949.10 |
| Thompson R-2J School District | 8,179.39 |
| Trinidad 1 School District | 19,892.71 |
| Valley RE-1 School District | 3,056.00 |
| Vilas RE-5 School District | 67.04 |
| Walsh RE-1 School District | 29.31 |
| Weld County RE-8 School District | 9,010.48 |
| Weldon Valley RE-20(J) School District | 478.79 |
| West End RE-2 School District | 608.68 |
| West Grand 1-JT. School District | 3,093.96 |
| Westminster 50 School District | 3,813.40 |
| Widefield 3 School District | 469.65 |
| Wiggins RE-50(J) School District | 1,241.77 |
| Wiley RE-13 JT School District | 89.65 |
| Windsor RE-4 School District | 16,550.03 |
| Woodland Park RE-2 School District | 17,298.16 |
| Woodlin R-104 School District | 177.64 |
| Wray RD-2 School District | 5,860.13 |
| Yuma 1 School District | 7,064.45 |
| **Totals:** | **2,502,798.69** |

# Exhibit E - Origins and History of the Program

Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

## State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found "when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost." The Legislature declared, severance tax is a means for the state to "recapture a portion of this lost wealth…removed from the soil of this state and sold for private profit" and expressed its intent that "a portion be made available to local governments to offset the impact created by nonrenewable resource development."

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, thirty percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities based on several factors. In addition to the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities, HB08-1083 added mining and well permits, mineral production, population and HUTF road miles to the formulaic distribution. "Seventy percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted" by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be "used for the planning, construction, and maintenance of public facilities and for the provision of public services." For more information on the direct distribution of severance tax revenues, see http://dola.colorado.gov/directdistribution.

## Federal Mineral Leasing Funds

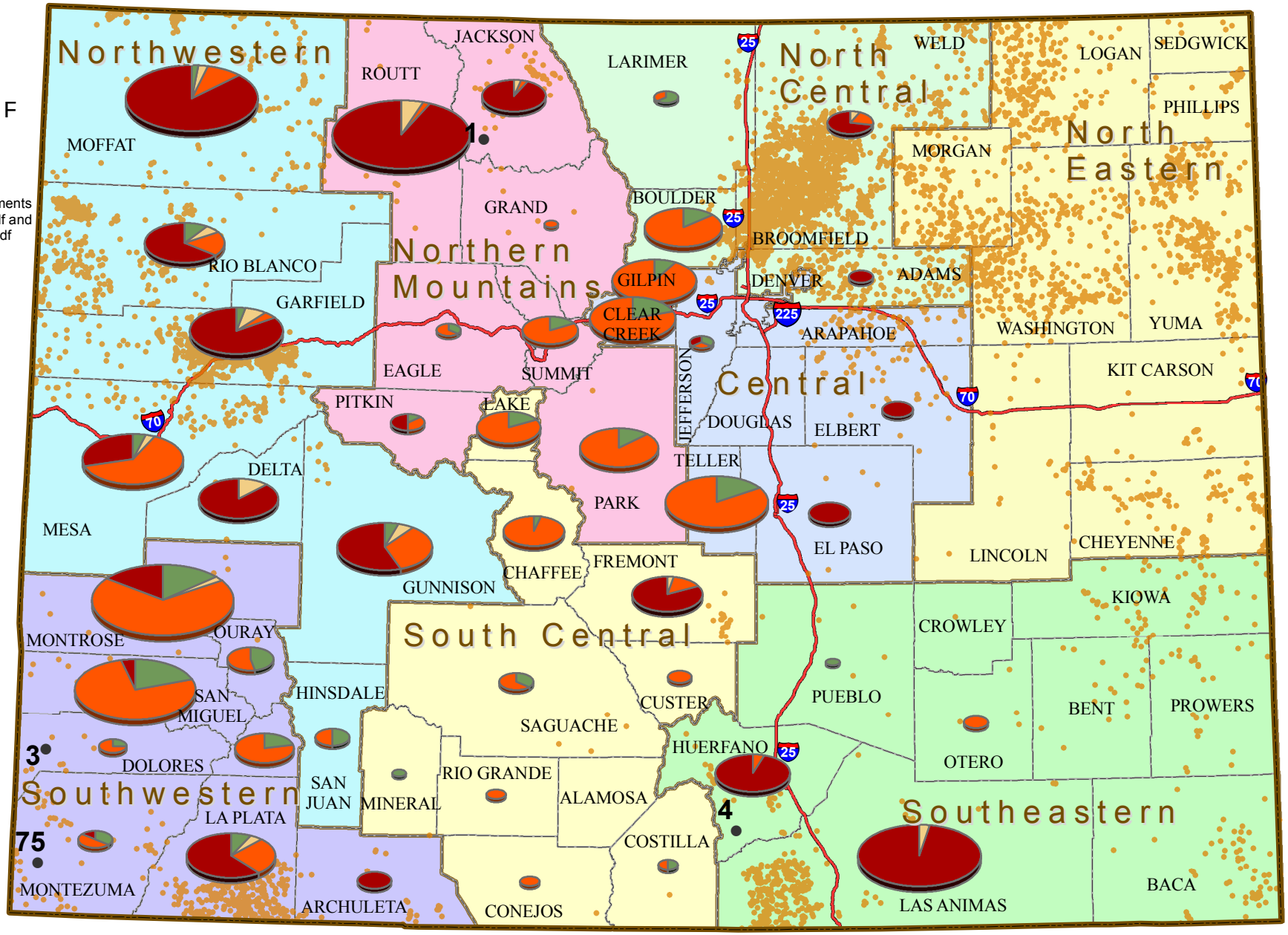
In 1977, the General Assembly also enacted legislation directing a portion of the state's receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to "public schools and political subdivisions of the state" impacted by mineral and energy development "for planning, construction and maintenance of public facilities and for public services." The Legislature has directed that fifty percent of the federal mineral lease funds deposited in the Fund be distributed to counties and municipalities on the basis of several factors. SB08-218 added federal mineral leasing funds by the county of origin, population and HUTF road miles to the residence of employees of mineral producers to the distribution formula. In addition, SB08-218 directed that the Department of Local Affairs distribute a portion of federal mineral leasing funds to school districts. This distribution was formerly administered by the State Treasurer. The statute requires that "priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act." For more information on the direct distribution of federal mineral leasing funds, see http://dola.colorado.gov/directdistribution.

# Location of Active and Inactive Mineral Mines and Oil & Gas Wells Subject to Severance Tax

Exhibit F

Map Produced
August 2011

Please see attachments
Oil&GasPermits.pdf and
MinesPermits.pdf




Oil and Gas Wells
One dot ● represents 1 - 19 wells.
Wells include all well types,
active and inactive.
Source: Colorado Oil and
Gas Conservation Commission
Data current through
November 2010

Number of Wells
Producing C02 in
2009

Data in pie charts are a representation of the number of active or inactive permitted mines per county. Source: Department of Natural Resources, Division of Reclamation Mining & Safety, 2011. Active Data from DRMS to DOLA for 2011 Direct Distribution.

Active Severance Taxable Mineral Permits (Gold, Lead, Molybdenum, Oil Shale, Silver, Uranium, Vanadium, Zinc)

Inactive Severance Taxable Mineral Permits (Gold, Lead, Molybdenum, Oil Shale, Silver, Uranium, Vanadium, Zinc)

Active Coal Permits

Inactive Coal Permits

Exhibit G

**CITY of DURANGO**

**City Manager's Office**

January 4, 2012

*Mayor*
Christina Rinderle

*Mayor Pro-Tem*
Douglas Lyon

*City Council Members*
Paul Broderick
Dick White
Sweetie Marbury

*City Manager*
Ron LeBlanc

Reeves Brown, Executive Director
Colorado Department of Local Affairs
Office of the Executive Director
1313 Sherman Street, Suite 518
Denver, CO 80203

Dear ~~Mr. Brown:~~ Reeves

The purpose of this letter is to explain the importance of having a DOLA regional manager integrated within the Durango community. Our regional manager, Ken Charles, has been integral to the success of many important local projects. As a regional manager who lives in our community, Ken has a deep understanding of the community's values. He attends meetings for proposed projects, monitors policy decisions by local elected officials, and participates in the regional Council of Governments. His understanding of local issues and familiarity with the community allows him to offer DOLA resources where they would be most effective.

Past projects funded by DOLA include: an early childhood learning center, housing downpayment assistance program, improvements and exhibits for the Durango Discovery Museum, replacement of sidewalks in historic downtown, a new public library, a new police substation, mobile wireless for police vehicles, electronic records management system, improvement safety on Florida Road, and expansion of the Recycling Center. In each of these projects, Ken collaborated with staff, providing guidance with the application and technical assistance to administer the grants. His insight and assistance has been invaluable to City staff and has resulted in successful projects that are a tremendous benefit to the community.

We believe our relationship with the State of Colorado, through the Department of Local Affairs has been critical to our success. Thank you for the opportunity to provide our feedback. Please do not hesitate to contact me if you need additional information.

Sincerely,

Ron

Ron LeBlanc
City Manager

949 E. 2nd Avenue • Durango, CO 81301 • (970) 375-5005 • CityManager@ci.durango.co.us

Exhibit G

December 29, 2011

Tony Hernandez,
Director, Division of Local Government
Department of Local Affairs
1313 Sherman Street, Room 521
Denver, CO 80203

Re: Appreciation for our Regional Manager

Dear Tony,

This letter is to communicate our appreciation of the Department of Local Affairs and especially our Regional Manager, Ken Charles, for the funding and technical assistance regarding the SB 232 project, the Southwest Colorado Access Network (SCAN). From the very beginning, Ken was instrumental in helping the local government's vision how they could come together as a region to help solve a common problem, lack of high speed bandwidth. He was also of invaluable assistance to me in providing strategic consultation to understand and draft the application for the SB 232 grant opportunity.

The Southwest Colorado Council of Governments and I have continued to rely on Ken's technical assistance and counsel as the project is implemented. One huge asset for Ken is the partnership and trust between the local governments and DOLA. This enables him to act as an impartial intermediary who has great credibility. He is vitally interested in the progress of the project and is there at every step to make sure things stay on track as much as possible and point out potential pit falls.

We know that this is viewed by some as a sort of pilot project. With Ken's encouragement, we do our best to share our challenges and success with a number of communities throughout the state that have contacted us. On behalf of the COG, please accept our appreciation for DOLA's insight to allow us to solve a regional problem with a regional solution.

Thanks again and if there is any further information that you need, please do not hesitate to let me know.

Respectfully,

Ed Morlan
SCAN Responsible Administrator

g:\projects\beanpole ii\outreach\correspondence\support letter to tony herndandez.docx

Exhibit G

CITY OF Grand Junction COLORADO

CITY MANAGER'S OFFICE

January 3, 2012

Joint Budget Committee
State of Colorado
Legislative Services Building, 3rd Floor
200 East 14th Ave
Denver, Colorado 80203

Regarding: Energy Impact Grant Funding

Dear Honorable Members of the Joint Budget Committee:

In 2010, the City of Grand Junction and Mesa County were jointly awarded a $3.2 million grant from Energy Impact Funds. Specifically, this grant was made in accordance with Senate Bill 09-232 which made immediately available $17 million in funding for multi-jurisdictional capital projects.

The City of Grand Junction and Mesa County have a long history of successfully working together on planning and implementing transportation projects that meet local and regional goals. Because of this grant, the City and County were able to jump start the completion of the 29 Road Viaduct. This project has great regional significance is one of the final steps in completing the overall transportation beltway. The transportation beltway has been in the planning stages since the 1980's, and to-date the City and County have already dedicated $164.7 million to this project.

Greg Winkler was the Department of Local Affairs Regional Manager who assisted the City and County during the application process. Mr. Winkler was a great asset to the City and County during the extensive application process, and we are very grateful and appreciative for assistance. Mr. Winkler spent numerous hours with staff offering advice on the application and presentation process, and without his assistance our application may not been selected for funding.

By allowing Severance and Federal Mineral Leasing revenues to be distributed to local governments, the Joint Budget Committee is creating both short-term and long-terms jobs and playing an integral role in important capital investments that have regional and state-wide significance. We would like to thank you for allowing these important investments in the community.

Sincerely,

Rich Englehart
Acting City Manager

cc: Department of Local Affairs

250 NORTH 5TH STREET, GRAND JUNCTION, CO 81501 P [970] 244 1503 F [970] 244 1456 www.gjcity.org

Exhibit G

OFFICE OF COUNTY ADMINISTRATOR
P.O. Box 1507
Pagosa Springs, CO 81147

(970) 264-8300
FAX (970) 264-8306

December 28, 2011

Mr. Tony Hernandez, Director
Division of Local Government
Department of Local Affairs (DoLA)
State of Colorado
1313 Sherman Street, Room 521
Denver, CO 80203

Re: **DoLA Assistance for Regional Collaboration**

Dear Tony:

It's our understanding that DoLA, and the Division of Local Government in particular, is appearing before the Joint Budget Committee (JBC) to provide testimony highlighting successes regarding Objective #2 of DoLA's Strategic Plan of "promoting increased regional collaboration. From Archuleta County's viewpoint, DoLA's participation and expertise is critical in the exploration and execution of many regional efforts.

Two recent circumstances exemplify the necessity of having DoLA, in the form of Ken Charles as our DoLA Regional Manager, to participate and provide assistance and guidance for our efforts.

The first example is the recent formation of the Southwest Colorado Council of Governments (SWCCOG). Until that time, any regional issue or opportunity was sort of dumped on Region 9 Economic Development District as it as the closest thing to a functioning regional organization, even though in many circumstances it didn't really fall within an "economic development" description. It was through the diligent efforts of 4 counties and 8 incorporated cities, with the guidance and expertise of Ken Charles, that the SWCCOG was formed in 2009.

Through DoLA's assistance the SWCCOG identified a critical need in our region: expansion of broadband. The SWCCOG, with Ken's assistance, was successful in being awarded a SB232 grant for broadband expansion. Ken has also been our "counselor" throughout the process and has also helped to "parent" us so that we stayed on track to achieve the stated objectives.

The COG is in the middle of the execution of the grant and it has been the main focus of the SWCCOG to date. Yet, we'll begin the New Year in 2012 with a presentation and focused discussion on future regional collaborations for the SWCCOG and I feel quite certain that we'll need the guidance and support from DoLA in our efforts.

The second example was the facilitation of the Governor's "Bottom Up" Economic Development effort. Although it was an initiative from the Office of Economic Development and International Trade (OEDIT), because of our geography in the Four Corners area, the "Bottom Up" effort was helped by the DoLA staff and also helped to confirm the regional need for broadband.

Furthermore, it pointed the spotlight for our region that we need to work together on many of the identified items from a regional basis and as individual jurisdictions.

Last, Archuleta County has special fondness for DoLA and its staff because they were instrumental in helping our county to climb out of a very deep hole. The JBC may not be aware of our dire financial problems in 2006 and 2007. It would be accurate to say we were on the verge of bankruptcy and, simply, we needed help. It was the DoLA staff, again notably Ken Charles, that stepped in to help when we truly needed it most.

They came with technical assistance and temporary financial resources and it worked. A quick example of the difference: In 2008, we had a General Fund balance of a negative ($460,000). In 2012, we are projected to end with a fund balance of $4.1 million. That's in a General Fund expenditure budget of $11.5 million. Obviously many things had to happen to have that recovery occur in the face of such a difficult economy, but it truly was DoLA that were the "first responders" to help stabilize the situation until other corrective action took place.

We completely understand there are many competing program for available resources. We face that too locally. However, we do feel the funding and support for DoLA's Local Government programs are particularly important. They are investments in our local governments, which we believe are investments in the health of our state.

We hope the JBC will consider favorably continued support for DoLA programs.

Sincerely,

Gregory J. Schulte
County Administrator

Exhibit G

Garfield County

January 3, 2012

Mr. Greg Winkler
Regional Manager
Colorado Department of Local Affairs
P.O. Box 687
Lake George, Co. 80827-0687

Dear Mr. Winkler:

It is my pleasure to extend a thank you to you and your team for making the financing and construction of the West Parachute Interchange possible in 2012. Through your leadership as the DOLA Regional Manager, a multi-agency partnership was formulated to define a regional problem and to work together to identify a solution. The EIAF grant awarded to this project then provided the catalyst to formalize the partnership between Garfield County, DOLA, CDOT, the Town of Parachute and several private industry representatives to make the project a reality. An undertaking of this magnitude speaks to the success of DOLA's regional cooperative efforts for EIAF grants.

Sincerely,

John Martin, Chair
Board of County Commissioners

108 EIGHTH STREET, SUITE 401 GLENWOOD SPRINGS, COLORADO 81601
(970) 945-8212 (GWS) (970) 625-5903 (RIFLE)
www.garfield-county.com

Exhibit G

MESA COUNTY

**DEPARTMENT OF PUBLIC WORKS**
**Administration - Building - Engineering - Transportation**
**Planning - Solid Waste Management - Traffic**

**750 Main Street • P.O. Box 20,000 • Grand Junction, Colorado 81502-5022**
**Ph (970) 244-1765 Fax (970) 255-7171**

December 27, 2011

Elyse Ackerman-Casselberry
Regional Manager
Department of Local Affairs
222 S. 6th Street, #409
Grand Junction, CO 81501

Regarding Regional Cooperative Efforts for EIAF Grants from the Department of Local Affairs (DOLA)

Dear Elyse,

Mesa County would like to thank DOLA for their support of our many projects that have been supported by the Energy Impact Assistance Fund (EIAF) Grant Funding. Many critical transportation projects would have been delayed until an emergency situation occurred without these funds. The relationship with the Regional Manager's and DOLA staff is critical in our success of these projects. Working with DOLA staff we can identify needed improvements that best fulfill the goals and outcomes of the EIAF Grant as well as the County's needs. After award DOLA staff continues to support the recipients in their funding request to be certain that we as the recipient are transparent and making proper requests. Additionally they work with County Staff on addendums that may come during the life of the grant.

The 29 Road Viaduct is a prime example of this partnership with DOLA as well as the City of Grand Junction. As you know the Viaduct was just recently completed with a ribbon cutting in November. The leadership of the City of Grand Junction and Mesa County were acutely aware of the role they play in regional transportation. Numerous traffic studies and regional transportation plans were completed to determine the most effective means of meeting the transportation requirements of regional activity. The findings and recommendations of these studies have been unanimous in two conclusions: the most effective regional transportation plan depended on a beltway around the City and the most effective and feasible eastern corridor for this beltway is the 29 Road Corridor. The City and County already dedicated in excess of $155 million in local funds to the overall beltway; including more than $26 million on the 29 Road Corridor. One of the final components was the Viaduct over I70B and the Union Pacific Railroad. With support from an EIAF Grant from DOLA for $3.2 million dollars the City and County completed this very critical component. This project established efficiencies in transportation that not only significantly reduce transit miles and travel times, but are crucial for reducing response times for all of the public safety entities in the Valley. Less than a month since completion 24 hour traffic counts revealed 12,500 trips north of Teller Ave. and 13,300 trips north of D ½ Road.

Mesa County supports the continuation of these grants and the collaboration with DOLA Staff and communities on making a difference where energy and mineral resources are affecting the lives of the residents in the area.

Sincerely,

Peter M. Baier
Public Works Director

Exhibit G

# Town of Parachute

222 Grand Valley Way Parachute, Colorado 81635

January 3, 2012

Mr. Greg Winkler, Regional Manager
Colorado Department of Local Affairs
P. O. Box 687
Lake George, Colorado 80827-0687

**Subject: DOLA COOPERATIVE EFFORTS FOR PARACHUTE BYPASS GRANT**

To Whom It May Concern:

The purpose of this letter is to document the Town of Parachute's positive experience we had in working with Mr. Greg Winkler on the Parachute Bypass and Interchange project.

Greg was instrumental in coordinating with Garfield County, the Colorado Department of Transportation (CDOT) and the Town of Parachute in arriving at a solution that met everyone's regional needs.

This project in particular had several unique challenges because of the fact that the Town of Parachute submitted and received the DOLA grant request but the majority of the work associated with the grant was located in Garfield County. Greg's involvement was key in separating the original grant request into two projects that better met the needs of Garfield County / CDOT and the Town of Parachute.

Greg's involvement as the Regional DOLA representative was also key in increasing CDOT's financial commitment to the I-70 interchange portion of the project. This additional funding commitment from CDOT was critical in making this project feasible.

Sincerely,

Mark R. Austin, P.E.
Town Engineer

cc: Robert Knight, Town Administrator

Exhibit G

# STATE OF COLORADO

**DEPARTMENT OF TRANSPORTATION**
Region 3 – East
Program Engineer – Glenwood Springs
202 Centennial Street
Glenwood Springs, CO 81601-2845
(970) 384 -3332 / Fax (970) 947-5133

January 2, 2012

Greg Winkler
Regional Manager
Colorado Department of Local Affairs
P.O. Box 687
Lake George, Co. 80827-0687

**Re: Commendation for Department of Local Affairs Efforts – West Parachute Interchange**

Dear Greg:

Congratulations to you and your staff on two very important milestones that have been reached related to transportation improvements near Parachute, Colorado: the Parachute Parkway project is complete and CDOT opened bids that are quite favorable on the West Parachute Interchange.

In my estimation, these projects would never have come to fruition without the unique and powerful teaming arrangement that included: the Colorado Department of Local Affairs, Garfield County, the Town of Parachute, the energy industry, as well as our CDOT funding. The coordination effort that you and your staff provided was vital to reaching a technically sound solution that met the needs of all interested parties in the region.

The challenge that you and I and other team members started discussing in February of 2010 focused on improving connectivity between Interstate 70, US 6 & 24, and County Road 215 for both local and regional traffic. The high level of energy development in this area was contributing to congestion and safety issues at the existing Parachute Interchange (Exit 75).

The soon to be started West Parachute Interchange (Exit 72) will add a much needed access point and provide reliable redundancy for emergency services operations in the area. The Parachute Parkway allows heavy industrial traffic to bypass the Town of Parachute and improve livability for that vibrant community.

The seemed quite daunting a couple of years ago, with many disparate "hoops" to jump through, but thanks to your hard work we should be eyeing a final ribbon cutting within the year!

Great job!

Sincerely,

Joseph T. Elsen, P.E.
Program Engineer - East

Exhibit G

# A PROCLAMATION OF THE POLICE JUDGE OF THE TOWN OF GEORGETOWN, COLORADO EXPRESSING APPRECIATION TO THE COLORADO DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF LOCAL GOVERNMENT, AND ESPECIALLY TO CLAY BROWN, FOR THE SERVICES THEY HAVE PROVIDED TO THE TOWN OF GEORGETOWN

**WHEREAS,** the vision statement of the Colorado Department of Local Affairs proclaims, "The Colorado Department of Local Affairs strengthens communities and enhances livability in Colorado. Using reliable and objective assessment methods, DOLA bridges the gap between localities and state government, partnering with local leadership to solve a wide range of problems and a broad spectrum of issues and challenges. Through responsive action, flexibility, and unparalleled customer service, DOLA helps to ensure safety, equality, and vitality throughout the state;" and

**WHEREAS,** in 1966 the Division of Local Government was created within the Department of Local Affairs to (among other things) provide technical assistance and information to local governments and to perform research on local government issues; and

**WHEREAS,** within the Division of Local Government there were created eight regional offices, with Regional Managers and field staff assigned to help local governments and community agencies define issues, evaluate options, identify solutions and achieve results; and

**WHEREAS,** for many years Clay Brown has served as Manager for the Central Region, which includes Georgetown, and has epitomized DOLA's vision of unparalleled customer service; and

**WHEREAS,** for at least 20 years DOLA has provided services to the Town of Georgetown, including funding, that has benefited the Town's water and wastewater treatment and collection systems; and

**WHEREAS,** since 1986 the Georgetown-Silver Plume Joint Wastewater Commission has struggled to devise a system for sharing the costs of wastewater treatment that would be acceptable to both municipalities; and

**WHEREAS,** since 2002 Clay Brown, with patience, insight and sensitivity, has played a major role in steering the Commission toward just such a solution by offering new and fresh ideas to approach issues that had hindered the project in the past; and

**WHEREAS,** Clay also authorized other employees in his office to lend their significant expertise to this effort, namely DOLA Research Analyst Jarrod Biggs and Utilities Specialist Barry Cross, and we're grateful to them as well; and

**WHEREAS,** in 2010 this synergistic effort produced a Memorandum of Understanding between the two municipalities wherein the parties agreed upon the broad goals and objectives to guide the partnership into the future; and

Exhibit G

**WHEREAS,** Clay Brown authored the major portion of the Intergovernmental Agreement, adopted in January of 2011, that provides a detailed plan for the joint funding of wastewater treatment services; and

**WHEREAS,** it is fitting that the Town of Georgetown recognize publicly the many benefits that have been bestowed upon it by the Department of Local Affairs.

**NOW, THEREFORE, IT IS HEREBY PROCLAIMED,** that the Town of Georgetown is exceedingly grateful to the Division of Local Government of the Colorado Department of Local Affairs, and especially and personally to Clay Brown, for providing support and assistance, in ways that exemplify the Department's vision, to the Town's efforts to provide effective and efficient governmental services for its' citizens.

**Proclaimed this 22nd day of March 2011 by Georgetown Police Judge and *ex officio* Mayor Thomas A. Bennhoff.**

GEORGETOWN, C.C.C. COL. SEAL INCORPORATED JANUARY 10, 1868

Thomas A. Bennhoff, Police Judge

Attest:

Merinel Williams, Town Clerk

SEAL INCORPORATED JANUARY 10, 1868