



Meeting Location Proposal

Council Member Name: Jack Saunders
(working with Judy Green from Colorado Mountain College)

CWDC Board Meeting Dates: Oct 18 & 19, 2012

Proposed location (city or town): Leadville, Colorado Mountain College Proposed

Budget for Lodging and Catering:

Lodging: The Delaware Hotel has a sleeping capacity of 34 – 73, depending on single or double (or more) occupancy. Pricing is attached. Average cost per person is about \$45 per person per night. The Grand West Lodge has executive style condos and costs \$50 per person per night. Colorado Mountain College may have some residence halls available for \$35 per person double occupancy or \$50 single occupancy.

Estimate for 40 people: \$2,000

Catering: The Delaware Hotel offers a continental breakfast at no charge for its guests. Colorado Mountain College would welcome participants to go through the cafeteria line for the following approximate charges: Breakfast, \$6.00, Lunch \$7.00, Dinner, \$8.50. Lunch and dinner offer soup and salad bar, main entrée, vegetarian entrée, beverage and desert. Breakfast offers both hot and cold options daily, plus eggs made-to-order per customer. CMC can provide coffee service for \$15.50 per gallon with a gallon of coffee serving about 16 people. Regular and decaf are available.

A buffet line conveniently located near the meeting room would cost approximately as follows: Breakfast, per person, continental, \$5.50, hot breakfast \$10.50. "Picnic" lunch buffet (build your own sandwich, chips, side salad and hot soup) \$11 per person, dinner \$15 and up.

Estimate for 3 meals for 40 people: \$2,000-\$2,500

Meeting Room rental: Colorado Mountain College would offer meeting rooms at no charge and would consider this an in-kind donation of \$400.

Mileage: ~\$5,500-\$6,000 available for mileage reimbursement (plenty)

Potential Optional Tours:

Potential of touring the Climax Molybdenum mine.

The National Hall of Fame and Mining Museum \$5 per person for self-guided tour, \$12 per person for guided tour (group would be broken into 3 or 4 smaller groups).

The Delaware Hotel – no charge to tour this gorgeous 126-year-old hotel, dripping with American and European antiques and museum-quality displays.

Colorado Mountain College – most people are pleasantly shocked when they tour this compact, scenic campus, complete with state-of-the-art classrooms, a newly remodeled cafeteria, fully-stocked resource center, gymnasium, work-out room with climbing wall and many more surprises. No charge for this 30-minute tour.