Council Member Name: Jack Saunders
(working with Judy Green from Colorado Mountain College)

CWDC Board Meeting Dates: Oct 18 & 19, 2012

Proposed location (city or town): Leadville, Colorado Mountain College Proposed

Budget for Lodging and Catering:

Lodging: The Delaware Hotel has a sleeping capacity of 34 – 73, depending on single or double (or more) occupancy. Pricing is attached. Average cost per person is about $45 per person per night. The Grand West Lodge has executive style condos and costs $50 per person per night. Colorado Mountain College may have some residence halls available for $35 per person double occupancy or $50 single occupancy.

Estimate for 40 people: $2,000

Catering: The Delaware Hotel offers a continental breakfast at no charge for its guests. Colorado Mountain College would welcome participants to go through the cafeteria line for the following approximate charges: Breakfast, $6.00, Lunch $7.00, Dinner, $8.50. Lunch and dinner offer soup and salad bar, main entrée, vegetarian entrée, beverage and desert. Breakfast offers both hot and cold options daily, plus eggs made-to-order per customer. CMC can provide coffee service for $15.50 per gallon with a gallon of coffee serving about 16 people. Regular and decaf are available.
A buffet line conveniently located near the meeting room would cost approximately as follows: Breakfast, per person, continental, $5.50, hot breakfast $10.50. “Picnic” lunch buffet (build your own sandwich, chips, side salad and hot soup) $11 per person, dinner $15 and up.

*Estimate for 3 meals for 40 people: $2,000-$2,500*

**Meeting Room rental:** Colorado Mountain College would offer meeting rooms at no charge and would consider this an in-kind donation of $400.

**Mileage:** ~$5,500-$6,000 *available for mileage reimbursement (plenty)*

**Potential Optional Tours:**

Potential of touring the Climax Molybdenum mine.

The National Hall of Fame and Mining Museum $5 per person for self-guided tour, $12 per person for guided tour (group would be broken into 3 or 4 smaller groups).

The Delaware Hotel – no charge to tour this gorgeous 126-year-old hotel, dripping with American and European antiques and museum-quality displays.

Colorado Mountain College – most people are pleasantly shocked when they tour this compact, scenic campus, complete with state-of-the-art classrooms, a newly remodeled cafeteria, fully-stocked resource center, gymnasium, work-out room with climbing wall and many more surprises. No charge for this 30-minute tour.