



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

August 29, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Revised totals for May are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,319	\$	110,370,067
Part-Time	2,235		4,609,021
Exempt			
Full-Time	5,942		35,591,566
Part-Time	940		2,721,595
Total	32,436	\$	153,292,249
Higher Education			
State Personnel System			
Full-Time	6,487	\$	23,993,633
Part-Time	748		1,640,673
Exempt			
Full-Time	26,433		190,614,729
Part-Time	37,857		56,324,112
Total	71,525	\$	272,573,147
Grand Total			
State Personnel System			
Full-Time	29,806	\$	134,363,700
Part-Time	2,983		6,249,694
Exempt			
Full-Time	32,375		226,206,295
Part-Time	38,797		59,045,707
Total	103,961	\$	425,865,396



“Exempt from the State Personnel System” includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor’s cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran’s Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

“Part-Time” means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

“Gross Pay” is regular salary and work-study earnings. “Employee Count” represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Donna Lynne, Lt. Governor
June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Senator Pat Steadman, Joint Budget Committee
John Ziegler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Financial Accounting and Reporting
State Library
Internet OSC Web Site



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	374	1,813,744	16	53,966	10	98,466	0	0	384	1,912,210	16	53,966	400	1,966,176
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	374	1,813,744	16	53,966	10	98,466	0	0	384	1,912,210	16	53,966	400	1,966,176
DPT. OF AGRICULTURE	271	1,230,888	76	51,581	8	67,119	20	17,588	279	1,298,007	96	69,169	375	1,367,176
DPT. OF CORRECTIONS														
Administration	6,036	25,884,017	19	80,824	18	185,125	2	8,355	6,054	26,069,142	21	89,179	6,075	26,158,321
Correctional Industries	149	676,896	3	5,484	0	0	5	24,231	149	676,896	8	29,715	157	706,611
Canteen	26	122,135	0	0	0	0	0	0	26	122,135	0	0	26	122,135
Subtotal - Dpt. of Corrections	6,211	26,683,048	22	86,308	18	185,125	7	32,586	6,229	26,868,173	29	118,894	6,258	26,987,067
DPT. OF EDUCATION	29	166,303	0	0	387	2,353,799	120	238,582	416	2,520,102	120	238,582	536	2,758,684
State Charter School Institute	0	0	0	0	14	75,163	3	9,922	14	75,163	3	9,922	17	85,085
Deaf & Blind School	37	144,270	91	186,667	29	145,271	127	336,029	66	289,541	218	522,696	284	812,237
Subtotal - Dpt. of Education	66	310,573	91	186,667	430	2,574,233	250	584,533	496	2,884,806	341	771,200	837	3,656,006
GOVERNOR'S OFFICE	1	1,364	1	1,820	53	346,489	3	11,347	54	347,853	4	13,167	58	361,020
Lieutenant Governor	0	0	0	0	4	25,247	0	0	4	25,247	0	0	4	25,247
Commission on Community Service	0	0	0	0	4	18,796	1	1,591	4	18,796	1	1,591	5	20,387
Office of State Planning & Budgeting	0	0	0	0	17	109,193	3	19,237	17	109,193	3	19,237	20	128,430
Economic Development	1	4,905	2	6,017	66	365,359	5	17,852	67	370,264	7	23,869	74	394,133
Colorado Energy Office	0	0	0	0	32	174,984	1	3,000	32	174,984	1	3,000	33	177,984
Office of Information Technology	537	3,268,898	8	17,155	378	2,614,385	4	17,103	915	5,883,283	12	34,258	927	5,917,541
Subtotal - Governor's Office	539	3,275,167	11	24,992	554	3,654,453	17	70,130	1,093	6,929,620	28	95,122	1,121	7,024,742
DPT. OF PUBLIC HEALTH & ENV.	1,242	7,298,121	145	487,286	13	152,939	0	0	1,255	7,451,060	145	487,286	1,400	7,938,346
DPT. OF TRANSPORTATION	2,934	14,170,052	155	300,901	17	189,485	0	0	2,951	14,359,537	155	300,901	3,106	14,660,438
DPT. OF HUMAN SERVICES	1,302	6,027,266	27	79,801	13	141,179	0	0	1,315	6,168,445	27	79,801	1,342	6,248,246
State Hospital - Pueblo	958	4,089,100	182	399,968	1	12,981	0	0	959	4,102,081	182	399,968	1,141	4,502,049
Fort Logan Mental Health Center	205	957,621	73	153,045	0	0	0	0	205	957,621	73	153,045	278	1,110,666
OBH-Community Behavioral Hlth	61	353,284	4	9,683	1	11,625	0	0	62	364,909	4	9,683	66	374,592
Grand Junction Regional Center	218	726,149	24	75,077	0	0	0	0	218	726,149	24	75,077	242	801,226
Ridge Regional Center	355	1,142,078	28	61,740	0	0	0	0	355	1,142,078	28	61,740	383	1,203,818
Pueblo Regional Center	174	531,854	6	13,374	0	0	1	3,318	174	531,854	7	16,692	181	548,546
Youth Services	1,005	4,132,144	11	28,961	1	9,584	1	13,984	1,006	4,141,728	12	42,945	1,018	4,184,673
State Veterans Center - Homelake	83	270,527	4	7,052	0	0	0	0	83	270,527	4	7,052	87	277,579
Veterans Nursing Home - Florence	140	444,973	11	17,420	0	0	0	0	140	444,973	11	17,420	151	462,393
Veterans Nursing Home - Rifle	72	233,985	39	107,964	0	0	0	0	72	233,985	39	107,964	111	341,949
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	6	37,316	0	0	0	0	0	0	6	37,316	0	0	6	37,316
Fitzsimons Nursing Home	87	321,069	176	431,978	0	0	0	0	87	321,069	176	431,978	263	753,047
Subtotal - Dpt. of Human Services	4,667	19,274,270	585	1,386,063	16	175,369	2	17,302	4,683	19,449,639	587	1,403,365	5,270	20,853,004
DPT. OF LABOR & EMPLOYMENT	946	4,582,525	155	431,561	10	104,735	0	0	956	4,687,260	155	431,561	1,111	5,118,821

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	184	944,643	5	15,469	269	2,239,121	26	141,131	453	3,183,764	31	156,600	484	3,340,364
DPT. OF LOCAL AFFAIRS	159	831,804	4	14,280	9	89,891	8	5,700	168	921,695	12	19,980	180	941,675
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	605,139	2	6,051	16	73,875	0	0	159	679,014	2	6,051	161	685,065
Veterans Affairs	5	23,264	0	0	0	0	0	0	5	23,264	0	0	5	23,264
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	148	628,403	2	6,051	16	73,875	0	0	164	702,278	2	6,051	166	708,329
DPT. OF NATURAL RESOURCES														
Administration	32	172,319	21	60,892	5	41,212	0	0	37	213,531	21	60,892	58	274,423
Board of Land Commissioners	40	240,309	4	14,265	1	11,967	0	0	41	252,276	4	14,265	45	266,541
Water Conservation Board	44	291,285	3	11,228	1	11,733	0	0	45	303,018	3	11,228	48	314,246
Water Resources	214	1,294,394	56	167,522	1	12,748	0	0	215	1,307,142	56	167,522	271	1,474,664
Oil & Gas Conservation Board	103	605,153	3	11,554	1	12,320	0	0	104	617,473	3	11,554	107	629,027
Mined Land Reclamation	52	355,310	9	36,169	1	11,646	0	0	53	366,956	9	36,169	62	403,125
Parks and Wildlife	896	4,547,021	749	947,398	1	12,878	0	0	897	4,559,899	749	947,398	1,646	5,507,297
Subtotal - Dpt. of Natural Resources	1,381	7,505,791	845	1,249,028	11	114,504	0	0	1,392	7,620,295	845	1,249,028	2,237	8,869,323
DPT. OF PUBLIC SAFETY	1,694	9,643,971	39	126,263	8	93,339	0	0	1,702	9,737,310	39	126,263	1,741	9,863,573
DPT. OF REGULATORY AGENCIES														
Executive Director	24	124,514	1	2,316	5	47,210	0	0	29	171,724	1	2,316	30	174,040
Division of Banking	38	226,731	0	0	1	11,042	0	0	39	237,773	0	0	39	237,773
Civil Rights Division	27	118,671	0	0	1	10,226	0	0	28	128,897	0	0	28	128,897
Financial Services	13	74,860	0	0	1	8,750	0	0	14	83,610	0	0	14	83,610
Division of Insurance	79	432,145	2	4,177	1	12,696	0	0	80	444,841	2	4,177	82	449,018
Public Utilities Commission	75	517,273	2	13,738	3	31,624	0	0	78	548,897	2	13,738	80	562,635
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	52	255,844	2	6,062	0	0	0	0	52	255,844	2	6,062	54	261,906
Registrations	82	380,314	1	6,148	1	11,570	0	0	83	391,884	1	6,148	84	398,032
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	3	13,562	0	0	0	0	0	0	3	13,562	0	0	3	13,562
Dental Board	4	19,071	0	0	0	0	0	0	4	19,071	0	0	4	19,071
Electrical Board	36	175,514	1	2,278	0	0	0	0	36	175,514	1	2,278	37	177,792
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	21,532	0	0	0	0	0	0	5	21,532	0	0	5	21,532
Medical Examiners Board	8	32,727	1	1,763	0	0	0	0	8	32,727	1	1,763	9	34,490
Nursing Board	13	67,038	1	2,836	0	0	0	0	13	67,038	1	2,836	14	69,874
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,199	0	0	0	0	0	0	13	62,199	0	0	13	62,199
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,585	0	0	0	0	0	0	3	10,585	0	0	3	10,585
Division of Securities	25	153,700	0	0	0	0	0	0	25	153,700	0	0	25	153,700
Subtotal - Dpt. of Regulatory Agencies	534	2,892,695	11	39,318	13	133,118	0	0	547	3,025,813	11	39,318	558	3,065,131

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,104	4,711,804	46	90,949	11	120,218	1	2,670	1,115	4,832,022	47	93,619	1,162	4,925,641
Lottery	107	532,408	3	5,690	1	11,617	0	0	108	544,025	3	5,690	111	549,715
Gaming Commission	85	481,090	1	760	0	0	0	0	85	481,090	1	760	86	481,850
Subtotal - Dpt. of Revenue	1,296	5,725,302	50	97,399	12	131,835	1	2,670	1,308	5,857,137	51	100,069	1,359	5,957,206
DPT. OF HEALTH CARE POLICY	471	2,413,257	19	40,910	9	94,300	0	0	480	2,507,557	19	40,910	499	2,548,467
DPT. OF STATE	113	641,007	0	0	7	62,497	0	0	120	703,504	0	0	120	703,504
DPT. OF TREASURY	24	125,201	3	7,248	2	14,967	0	0	26	140,168	3	7,248	29	147,416
JUDICIAL BRANCH														
Administration	0	0	0	0	3,374	19,016,324	439	1,380,098	3,374	19,016,324	439	1,380,098	3,813	20,396,422
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	743	4,267,673	13	64,318	743	4,267,673	13	64,318	756	4,331,991
Supreme Court Grievance	0	0	0	0	71	490,882	5	13,270	71	490,882	5	13,270	76	504,152
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	155,949	6	23,513	26	155,949	6	23,513	32	179,462
Independent Ethics Commission	0	0	0	0	1	9,167	0	0	1	9,167	0	0	1	9,167
Office of the Respondent Parents' Counsel	0	0	0	0	8	56,921	0	0	8	56,921	0	0	8	56,921
Office of the Child Protection Ombudsman	0	0	0	0	4	21,540	0	0	4	21,540	0	0	4	21,540
Subtotal - Judicial Branch	0	0	0	0	4,237	24,097,866	464	1,484,736	4,237	24,097,866	464	1,484,736	4,701	25,582,602
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	138	292,411	44	110,406	138	292,411	44	110,406	182	402,817
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	69	433,128	0	0	69	433,128	0	0	69	433,128
State Auditor	65	379,605	1	3,730	4	51,055	0	0	69	430,660	1	3,730	70	434,390
Legislative Legal Services	0	0	0	0	46	351,282	1	4,813	46	351,282	1	4,813	47	356,095
Subtotal - Legislative Branch	65	379,605	1	3,730	273	1,244,329	145	365,219	338	1,623,934	146	368,949	484	1,992,883
SUBTOTAL - GENERAL GOV'T	23,319	110,370,067	2,235	4,609,021	5,942	35,591,566	940	2,721,595	29,261	145,961,633	3,175	7,330,616	32,436	153,292,249
University of Colorado System														
Boulder	1,518	5,936,582	191	450,307	5,464	41,533,785	6,111	14,340,546	6,982	47,470,367	6,302	14,790,853	13,284	62,261,220
Colorado Springs	186	654,857	22	58,060	879	5,373,265	1,470	1,746,086	1,065	6,028,122	1,492	1,804,146	2,557	7,832,268
UCD- Downtown	88	349,974	9	20,083	1,011	7,121,402	1,665	2,797,695	1,099	7,471,376	1,674	2,817,778	2,773	10,289,154
UCD- Anschutz Medical	596	2,410,821	81	178,460	6,996	62,028,535	2,201	9,591,273	7,592	64,439,356	2,282	9,769,733	9,874	74,209,089
Subtotal - University of Colorado System	2,388	9,352,234	303	706,910	14,350	116,056,987	11,447	28,475,600	16,738	125,409,221	11,750	29,182,510	28,488	154,591,731
School of Mines	257	964,185	10	20,168	731	6,312,662	1,985	1,758,701	988	7,276,847	1,995	1,778,869	2,983	9,055,716
University of Northern Colorado	432	1,498,801	52	91,604	1,012	6,062,350	2,137	1,960,530	1,444	7,561,151	2,189	2,052,134	3,633	9,613,285
Fort Lewis College	95	317,496	16	33,544	393	2,266,666	647	409,786	488	2,584,162	663	443,330	1,151	3,027,492
Metropolitan State University	151	709,479	1	1,174	845	4,901,144	1,595	1,719,826	996	5,610,623	1,596	1,721,000	2,592	7,331,623
Western State Colorado University	57	178,376	10	13,325	249	1,198,295	539	244,834	306	1,376,671	549	258,159	855	1,634,830
Adams State University	104	320,595	4	5,162	287	1,438,689	515	245,887	391	1,759,284	519	251,049	910	2,010,333
Colorado Mesa University	88	274,466	6	14,270	404	2,273,548	1,581	1,997,204	492	2,548,014	1,587	2,011,474	2,079	4,559,488
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,624	6,003,000	252	605,539	4,606	30,330,020	8,776	9,989,674	6,230	36,333,020	9,028	10,595,213	15,258	46,928,233
Colorado State University - Pueblo	113	425,418	5	7,383	365	1,876,754	842	633,855	478	2,302,172	847	641,238	1,325	2,943,410
Colorado State University - Global Campus	0	0	0	0	185	805,379	466	1,154,165	185	805,379	466	1,154,165	651	1,959,544
Subtotal - Colorado State University System	1,737	6,428,418	257	612,922	5,156	33,012,153	10,084	11,777,694	6,893	39,440,571	10,341	12,390,616	17,234	51,831,187

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	37	124,543	1	3,226	167	1,246,078	402	783,286	204	1,370,621	403	786,512	607	2,157,133
Arapahoe	91	311,481	4	9,806	225	1,337,970	534	541,182	316	1,649,451	538	550,988	854	2,200,439
Aurora	62	190,376	10	12,942	166	916,278	458	499,615	228	1,106,654	468	512,557	696	1,619,211
Denver	41	142,651	1	3,788	274	1,494,286	615	706,388	315	1,636,937	616	710,176	931	2,347,113
Front Range	180	624,343	23	40,528	457	2,797,296	1,459	1,487,744	637	3,421,639	1,482	1,528,272	2,119	4,949,911
Lamar	15	40,014	0	0	49	228,992	115	77,145	64	269,006	115	77,145	179	346,151
Morgan	9	24,492	1	794	75	404,802	151	121,728	84	429,294	152	122,522	236	551,816
Otero	22	58,081	0	0	169	718,922	207	164,364	191	777,003	207	164,364	398	941,367
Pikes Peak	246	816,498	18	23,621	308	1,943,214	972	1,252,484	554	2,759,712	990	1,276,105	1,544	4,035,817
Pueblo	80	264,841	4	6,577	244	1,396,797	557	489,494	324	1,661,638	561	496,071	885	2,157,709
Red Rocks	84	300,818	3	5,177	287	1,552,388	840	821,338	371	1,853,206	843	826,515	1,214	2,679,721
Trinidad	25	84,988	0	0	93	460,753	259	212,345	118	545,741	259	212,345	377	758,086
Northeastern Junior College	29	82,446	9	17,757	92	511,775	232	202,051	121	594,221	241	219,808	362	814,029
Northwestern Community College	18	48,466	4	6,705	84	445,711	134	136,523	102	494,177	138	143,228	240	637,405
Subtotal - Colo Community Colleges System	939	3,114,038	78	130,921	2,690	15,455,262	6,935	7,495,687	3,629	18,569,300	7,013	7,626,608	10,642	26,195,908
DPT. OF HIGHER EDUCATION	1	480	0	0	89	444,591	6	9,068	90	445,071	6	9,068	96	454,139
College Assist	0	0	0	0	5	26,781	0	0	5	26,781	0	0	5	26,781
CollegeInvest	0	0	0	0	26	191,519	1	3,571	26	191,519	1	3,571	27	195,090
Historical Society	4	16,845	0	0	94	396,773	41	41,715	98	413,618	41	41,715	139	455,333
Private Occupational Schools	1	3,753	0	0	2	14,864	0	0	3	18,617	0	0	3	18,617
Auraria Higher Education Center	233	814,467	11	10,673	100	562,445	344	184,009	333	1,376,912	355	194,682	688	1,571,594
SUBTOTAL - HIGHER EDUCATION	6,487	23,993,633	748	1,640,673	26,433	190,614,729	37,857	56,324,112	32,920	214,608,362	38,605	57,964,785	71,525	272,573,147
GRAND TOTAL	29,806	134,363,700	2,983	6,249,694	32,375	226,206,295	38,797	59,045,707	62,181	360,569,995	41,780	65,295,401	103,961	425,865,396