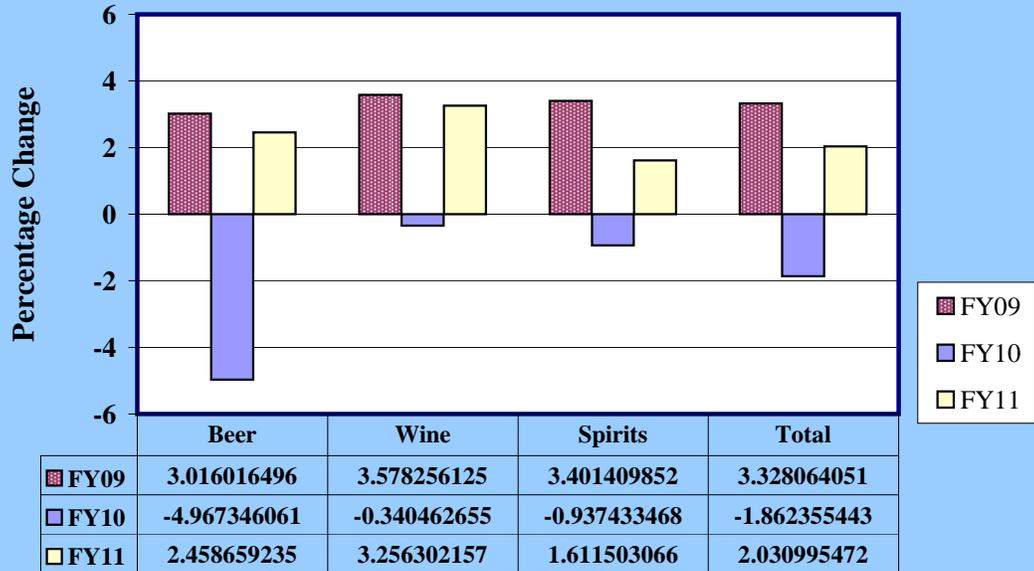


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes July through May



#### Comparison of Receipts with Previous Years

	May 2009	May 2010	May 2011
State License Fees	\$ 268,701	\$ 386,507	\$ 325,579
Local License Fees	303,647	368,453	289,709
Total Excise Tax	3,030,737	3,072,215	3,423,969
<b>Total</b>	<b>\$ 3,603,085</b>	<b>\$ 3,827,175</b>	<b>\$ 4,039,257</b>

#### Revenue and Consumption During May 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 40,877	510,961
Repeal Beer	859,262	10,740,772
Spirituous Liquors	2,126,480	932,249
Hard Cider	1,845	23,060
Wine	346,201	1,247,739
Wine Surcharge	47,092	
Colorado Winery Surcharge	2,192	
Grape Excise	20	
<b>Total</b>	<b>\$ 3,423,969</b>	<b>13,454,782</b>

Excise Taxes Collected on Spirituous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 1,852,410	\$ 1,076,934	\$ (775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October	1,157,461	1,326,810	169,349	14.6
November	2,579,835	1,996,209	(583,626)	(22.6)
December	2,587,317	3,157,053	569,736	22.0
January	1,441,580	1,369,660	(71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June				
<b>Totals</b>	<b>\$ 20,568,269</b>	<b>\$ 20,899,727</b>	<b>\$ 331,458</b>	<b>1.6</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 390,868	\$ 253,606	\$ (137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October	252,663	293,692	41,029	16.2
November	544,210	438,944	(105,266)	(19.3)
December	515,416	700,293	184,876	35.9
January	332,319	288,123	(44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June				
<b>Totals</b>	<b>\$ 4,290,344</b>	<b>\$ 4,430,050</b>	<b>\$ 139,707</b>	<b>3.3</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 884,741	\$ 1,014,314	\$ 129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October	620,071	572,824	(47,246)	(7.6)
November	673,542	584,875	(88,667)	(13.2)
December	638,322	780,246	141,924	22.2
January	523,104	457,201	(65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June				
<b>Totals</b>	<b>\$ 7,882,935</b>	<b>\$ 8,076,749</b>	<b>\$ 193,815</b>	<b>2.5</b>
<b>Grand Total</b>	<b>\$ 32,741,547</b>	<b>\$ 33,406,526</b>	<b>\$ 664,979</b>	<b>2.0</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.