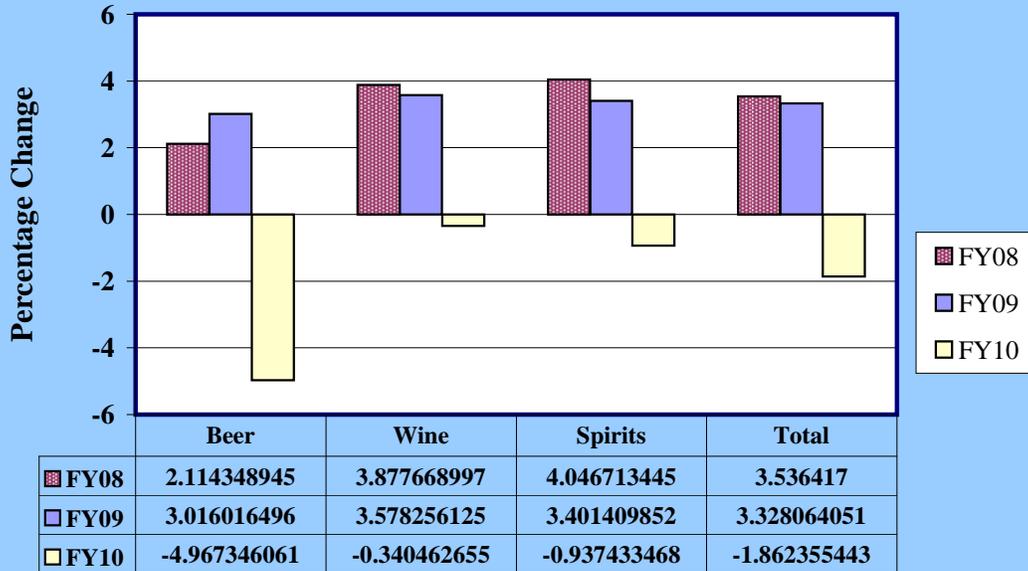


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes July through May



#### Comparison of Receipts with Previous Years

	May 2008	May 2009	May 2010
State License Fees	\$ 301,159	\$ 268,701	\$ 386,507
Local License Fees	259,231	303,647	368,453
Total Excise Tax	3,064,846	3,030,737	3,072,215
<b>Total</b>	<b>\$ 3,625,235</b>	<b>\$ 3,603,085</b>	<b>\$ 3,827,175</b>

#### Revenue and Consumption During May 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 32,613	407,666
Repeal Beer	699,447	8,743,089
Spirituuous Liquors	1,969,673	863,505
Hard Cider	1,502	18,778
Wine	321,773	1,159,699
Wine Surcharge	43,824	
Colorado Winery Surcharge	3,277	
Grape Excise	105	
<b>Total</b>	<b>\$ 3,072,215</b>	<b>11,192,737</b>

Excise Taxes Collected on Spirituous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 2,547,795	\$ 1,852,410	\$ (695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December	2,579,199	2,587,317	8,118	0.3
January	1,325,765	1,441,580	115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March	1,823,679	1,220,961	(602,719)	(33.0)
April	1,734,355	2,499,222	764,867	44.1
May	1,910,811	1,969,673	58,862	3.1
June				
<b>Totals</b>	<b>\$ 20,762,907</b>	<b>\$ 20,568,269</b>	<b>\$ (194,638)</b>	<b>(0.9)</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 510,388	\$ 390,868	\$ (119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December	537,816	515,416	(22,399)	(4.2)
January	304,694	332,319	27,625	9.1
February	356,526	369,713	13,187	3.7
March	369,302	301,069	(68,233)	(18.5)
April	338,364	468,346	129,983	38.4
May	367,009	370,481	3,473	0.9
June				
<b>Totals</b>	<b>\$ 4,305,001</b>	<b>\$ 4,290,344</b>	<b>\$ (14,657)</b>	<b>(0.3)</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 1,008,504	\$ 884,741	\$ (123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December	651,958	638,322	(13,636)	(2.1)
January	694,067	523,104	(170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March	765,629	718,658	(46,971)	(6.1)
April	727,505	736,777	9,272	1.3
May	752,917	732,060	(20,857)	(2.8)
June				
<b>Totals</b>	<b>\$ 8,294,975</b>	<b>\$ 7,882,935</b>	<b>\$ (412,040)</b>	<b>(5.0)</b>
<b>Grand Total</b>	<b>\$ 33,362,883</b>	<b>\$ 32,741,547</b>	<b>\$ (621,335)</b>	<b>(1.9)</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.