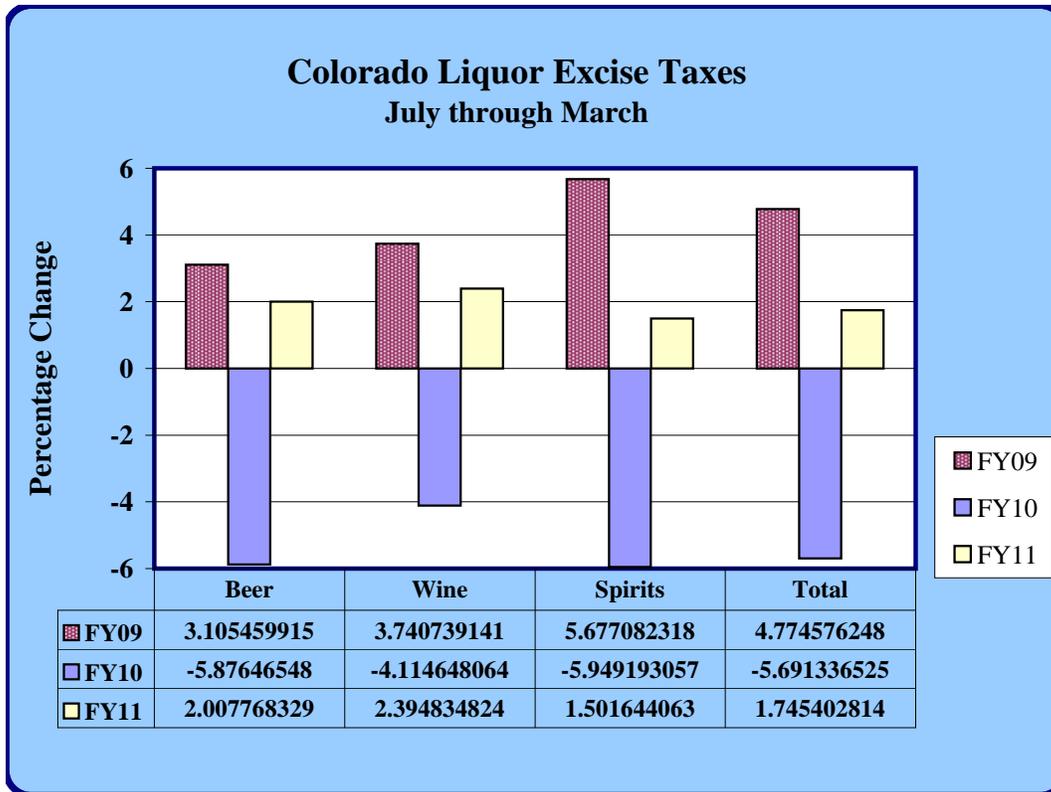


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	March 2009	March 2010	March 2011
State License Fees	\$ 197,660	\$ 221,469	\$ 290,356
Local License Fees	204,459	202,349	247,478
Total Excise Tax	2,958,610	2,240,687	2,537,716
Total	\$ 3,360,728	\$ 2,664,505	\$ 3,075,549

Revenue and Consumption During March 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 31,885	398,563
Repeal Beer	707,517	8,843,958
Spirituous Liquors	1,484,167	650,659
Hard Cider	248	3,097
Wine	275,438	992,702
Wine Surcharge	36,307	
Colorado Winery Surcharge	2,133	
Grape Excise	21	
Total	\$ 2,537,716	10,888,978

Excise Taxes Collected on Spirituous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 1,852,410	\$ 1,076,934	\$ (775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October	1,157,461	1,326,810	169,349	14.6
November	2,579,835	1,996,209	(583,626)	(22.6)
December	2,587,317	3,157,053	569,736	22.0
January	1,441,580	1,369,660	(71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April				
May				
June				
Totals	\$ 16,099,373	\$ 16,341,128	\$ 241,755	1.5

Excise Taxes Collected on Vinous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 390,868	\$ 253,606	\$ (137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October	252,663	293,692	41,029	16.2
November	544,210	438,944	(105,266)	(19.3)
December	515,416	700,293	184,876	35.9
January	332,319	288,123	(44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April				
May				
June				
Totals	\$ 3,451,516	\$ 3,534,174	\$ 82,658	2.4

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 884,741	\$ 1,014,314	\$ 129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October	620,071	572,824	(47,246)	(7.6)
November	673,542	584,875	(88,667)	(13.2)
December	638,322	780,246	141,924	22.2
January	523,104	457,201	(65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April				
May				
June				
Totals	\$ 6,414,098	\$ 6,542,878	\$ 128,780	2.0
Grand Total	\$ 25,964,987	\$ 26,418,180	\$ 453,194	1.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.