



COLORADO
 Office of the State Controller
 Department of Personnel
 & Administration

August 8, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of March 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,408	\$	110,652,147
Part-Time	1,666		3,989,592
Exempt			
Full-Time	5,939		35,516,402
Part-Time	918		2,786,626
Total	31,931	\$	152,944,767
Higher Education			
State Personnel System			
Full-Time	6,588	\$	24,226,408
Part-Time	872		1,559,814
Exempt			
Full-Time	26,531		185,108,089
Part-Time	45,191		55,418,961
Total	79,182	\$	266,313,272
Grand Total			
State Personnel System			
Full-Time	29,996	\$	134,878,555
Part-Time	2,538		5,549,406
Exempt			
Full-Time	32,470		220,624,491
Part-Time	46,109		58,205,587
Total	111,113	\$	419,258,039



“Exempt from the State Personnel System” includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor’s cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran’s Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

“Part-Time” means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

“Gross Pay” is regular salary and work-study earnings. “Employee Count” represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Donna Lynne, Lt. Governor
June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Senator Pat Steadman, Joint Budget Committee
John Ziegler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Financial Accounting and Reporting
State Library
Internet OSC Web Site



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	363	1,768,344	17	54,617	10	98,466	0	0	373	1,866,810	17	54,617	390	1,921,427
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	363	1,768,344	17	54,617	10	98,466	0	0	373	1,866,810	17	54,617	390	1,921,427
DPT. OF AGRICULTURE	275	1,245,550	62	41,995	7	65,281	0	0	282	1,310,831	62	41,995	344	1,352,826
DPT. OF CORRECTIONS														
Administration	6,111	26,085,214	19	79,733	17	178,948	4	13,971	6,128	26,264,162	23	93,704	6,151	26,357,866
Correctional Industries	147	665,038	3	5,089	0	0	6	29,469	147	665,038	9	34,558	156	699,596
Canteen	28	128,304	0	0	0	0	0	0	28	128,304	0	0	28	128,304
Subtotal - Dpt. of Corrections	6,286	26,878,556	22	84,822	17	178,948	10	43,440	6,303	27,057,504	32	128,262	6,335	27,185,766
DPT. OF EDUCATION														
State Charter School Institute	29	166,644	0	0	380	2,305,785	117	269,024	409	2,472,429	117	269,024	526	2,741,453
Deaf & Blind School	0	0	0	0	14	71,490	3	12,190	14	71,490	3	12,190	17	83,680
Deaf & Blind School	38	146,561	81	184,933	29	142,244	126	331,495	67	288,805	207	516,428	274	805,233
Subtotal - Dpt. of Education	67	313,205	81	184,933	423	2,519,519	246	612,709	490	2,832,724	327	797,642	817	3,630,366
GOVERNOR'S OFFICE														
Lieutenant Governor	1	2,341	1	1,820	51	334,408	4	19,848	52	336,749	5	21,668	57	358,417
Commission on Community Service	0	0	0	0	4	34,782	0	0	4	34,782	0	0	4	34,782
Office of State Planning & Budgeting	0	0	0	0	4	18,796	1	1,667	4	18,796	1	1,667	5	20,463
Economic Development	0	0	0	0	17	111,538	3	19,237	17	111,538	3	19,237	20	130,775
Colorado Energy Office	1	4,905	0	0	64	352,408	7	24,614	65	357,313	7	24,614	72	381,927
Office of Information Technology	0	0	0	0	34	189,261	0	0	34	189,261	0	0	34	189,261
Office of Information Technology	540	3,297,904	7	14,371	369	2,545,377	4	20,032	909	5,843,281	11	34,403	920	5,877,684
Subtotal - Governor's Office	542	3,305,150	8	16,191	543	3,586,570	19	85,398	1,085	6,891,720	27	101,589	1,112	6,993,309
DPT. OF PUBLIC HEALTH & ENV.	1,243	7,287,344	132	444,596	13	152,939	0	0	1,256	7,440,283	132	444,596	1,388	7,884,879
DPT. OF TRANSPORTATION	2,954	14,298,230	163	410,716	15	169,135	0	0	2,969	14,467,365	163	410,716	3,132	14,878,081
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,301	6,026,992	25	72,316	12	129,391	0	0	1,313	6,156,383	25	72,316	1,338	6,228,699
Fort Logan Mental Health Center	965	4,129,063	178	400,505	1	12,981	1	3,053	966	4,142,044	179	403,558	1,145	4,545,602
OBH-Community Behavioral Hlth	209	991,267	73	171,506	1	15,138	1	2,610	210	1,006,405	74	174,116	284	1,180,521
Grand Junction Regional Center	61	352,050	4	9,683	1	11,625	0	0	62	363,675	4	9,683	66	373,358
Ridge Regional Center	224	744,991	24	73,365	0	0	0	0	224	744,991	24	73,365	248	818,356
Pueblo Regional Center	355	1,146,104	31	67,574	0	0	0	0	355	1,146,104	31	67,574	386	1,213,678
Youth Services	175	529,605	6	12,973	0	0	1	3,318	175	529,605	7	16,291	182	545,896
State Veterans Center - Homelake	1,011	4,120,178	11	29,881	1	9,584	1	13,984	1,012	4,129,762	12	43,865	1,024	4,173,627
Veterans Nursing Home - Florence	84	279,444	3	6,199	0	0	0	0	84	279,444	3	6,199	87	285,643
Veterans Nursing Home - Rifle	137	445,148	12	21,435	0	0	0	0	137	445,148	12	21,435	149	466,583
Veterans Nursing Home - Walsenburg	73	228,521	40	107,400	0	0	0	0	73	228,521	40	107,400	113	335,921
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	6	41,152	0	0	0	0	0	0	6	41,152	0	0	6	41,152
Subtotal - Dpt. of Human Services	4,690	19,364,285	583	1,420,187	16	178,719	4	22,965	4,706	19,543,004	587	1,443,152	5,293	20,986,156
DPT. OF LABOR & EMPLOYMENT	941	4,523,124	149	413,859	10	104,735	0	0	951	4,627,859	149	413,859	1,100	5,041,718

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	182	946,184	4	13,952	271	2,244,263	26	140,712	453	3,190,447	30	154,664	483	3,345,111
DPT. OF LOCAL AFFAIRS	157	853,295	4	14,247	8	81,169	8	6,300	165	934,464	12	20,547	177	955,011
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	149	622,625	2	6,051	15	69,249	0	0	164	691,874	2	6,051	166	697,925
Veterans Affairs	6	26,548	0	0	0	0	0	0	6	26,548	0	0	6	26,548
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	155	649,173	2	6,051	15	69,249	0	0	170	718,422	2	6,051	172	724,473
DPT. OF NATURAL RESOURCES														
Administration	33	177,456	20	90,925	5	41,212	0	0	38	218,668	20	90,925	58	309,593
Board of Land Commissioners	41	245,253	5	16,732	1	11,967	0	0	42	257,220	5	16,732	47	273,952
Water Conservation Board	45	299,345	4	13,553	1	11,733	0	0	46	311,078	4	13,553	50	324,631
Water Resources	214	1,281,882	49	77,943	1	12,748	0	0	215	1,294,630	49	77,943	264	1,372,573
Oil & Gas Conservation Board	106	623,352	2	2,757	1	12,320	0	0	107	635,672	2	2,757	109	638,429
Mined Land Reclamation	53	366,535	8	35,655	1	11,646	0	0	54	378,181	8	35,655	62	413,836
Parks and Wildlife	895	4,534,546	236	332,174	1	12,878	0	0	896	4,547,424	236	332,174	1,132	4,879,598
Subtotal - Dpt. of Natural Resources	1,387	7,528,369	324	569,739	11	114,504	0	0	1,398	7,642,873	324	569,739	1,722	8,212,612
DPT. OF PUBLIC SAFETY	1,669	9,578,323	40	130,219	8	93,339	0	0	1,677	9,671,662	40	130,219	1,717	9,801,881
DPT. OF REGULATORY AGENCIES														
Executive Director	25	133,210	1	2,316	5	47,210	0	0	30	180,420	1	2,316	31	182,736
Division of Banking	35	213,468	0	0	1	11,042	0	0	36	224,510	0	0	36	224,510
Civil Rights Division	23	106,713	0	0	1	10,226	0	0	24	116,939	0	0	24	116,939
Financial Services	13	75,131	0	0	1	8,750	0	0	14	83,881	0	0	14	83,881
Division of Insurance	79	417,999	2	4,177	1	12,696	0	0	80	430,695	2	4,177	82	434,872
Public Utilities Commission	77	520,418	2	13,738	3	31,624	0	0	80	552,042	2	13,738	82	565,780
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	51	249,535	2	6,062	0	0	0	0	51	249,535	2	6,062	53	255,597
Registrations	81	376,438	1	6,148	1	11,570	0	0	82	388,008	1	6,148	83	394,156
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	2	10,244	0	0	0	0	0	0	2	10,244	0	0	2	10,244
Dental Board	5	22,729	0	0	0	0	0	0	5	22,729	0	0	5	22,729
Electrical Board	35	171,276	1	2,278	0	0	0	0	35	171,276	1	2,278	36	173,554
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	22,219	0	0	0	0	0	0	6	22,219	0	0	6	22,219
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	14	70,507	1	2,836	0	0	0	0	14	70,507	1	2,836	15	73,343
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	2,020	0	0	0	0	0	0	1	2,020	0	0	1	2,020
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,199	0	0	0	0	0	0	13	62,199	0	0	13	62,199
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	2	7,267	0	0	0	0	0	0	2	7,267	0	0	2	7,267
Division of Securities	24	150,448	0	0	0	0	0	0	24	150,448	0	0	24	150,448
Subtotal - Dpt. of Regulatory Agencies	527	2,850,027	11	39,318	13	133,118	0	0	540	2,983,145	11	39,318	551	3,022,463

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,102	4,677,209	44	94,831	11	120,218	0	0	1,113	4,797,427	44	94,831	1,157	4,892,258
Lottery	107	529,965	2	3,688	1	11,617	0	0	108	541,582	2	3,688	110	545,270
Gaming Commission	84	477,154	1	836	0	0	0	0	84	477,154	1	836	85	477,990
Subtotal - Dpt. of Revenue	1,293	5,684,328	47	99,355	12	131,835	0	0	1,305	5,816,163	47	99,355	1,352	5,915,518
DPT. OF HEALTH CARE POLICY	470	2,408,815	12	32,355	10	99,217	0	0	480	2,508,032	12	32,355	492	2,540,387
DPT. OF STATE	115	647,301	0	0	7	62,529	0	0	122	709,830	0	0	122	709,830
DPT. OF TREASURY	25	125,712	3	7,917	2	14,967	0	0	27	140,679	3	7,917	30	148,596
JUDICIAL BRANCH														
Administration	0	0	0	0	3,386	19,069,590	433	1,384,638	3,386	19,069,590	433	1,384,638	3,819	20,454,228
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	749	4,307,974	13	63,489	749	4,307,974	13	63,489	762	4,371,463
Supreme Court Grievance	0	0	0	0	70	482,432	6	19,705	70	482,432	6	19,705	76	502,137
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	25	150,131	6	22,667	25	150,131	6	22,667	31	172,798
Independent Ethics Commission	0	0	0	0	1	9,167	0	0	1	9,167	0	0	1	9,167
Office of the Respondent Parents' Counsel	0	0	0	0	6	47,761	0	0	6	47,761	0	0	6	47,761
Office of the Child Protection Ombudsman	0	0	0	0	3	20,214	0	0	3	20,214	0	0	3	20,214
Subtotal - Judicial Branch	0	0	0	0	4,250	24,166,679	459	1,494,036	4,250	24,166,679	459	1,494,036	4,709	25,660,715
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,990	0	0	100	250,990	100	250,990
Staff	0	0	0	0	143	302,297	45	125,263	143	302,297	45	125,263	188	427,560
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	69	430,446	0	0	69	430,446	0	0	69	430,446
State Auditor	67	396,832	2	4,523	4	51,055	0	0	71	447,887	2	4,523	73	452,410
Legislative Legal Services	0	0	0	0	46	350,970	1	4,813	46	350,970	1	4,813	47	355,783
Subtotal - Legislative Branch	67	396,832	2	4,523	278	1,251,221	146	381,066	345	1,648,053	148	385,589	493	2,033,642
SUBTOTAL - GENERAL GOV'T	23,408	110,652,147	1,666	3,989,592	5,939	35,516,402	918	2,786,626	29,347	146,168,549	2,584	6,776,218	31,931	152,944,767
University of Colorado System														
Boulder	1,566	6,164,942	222	483,422	5,525	38,917,007	11,164	13,771,582	7,091	45,081,949	11,386	14,255,004	18,477	59,336,953
Colorado Springs	191	686,218	26	52,543	877	5,151,332	2,033	1,708,278	1,068	5,837,550	2,059	1,760,821	3,127	7,598,371
UCD- Downtown	89	353,029	10	19,489	1,018	6,974,560	2,441	2,894,209	1,107	7,327,589	2,451	2,913,698	3,558	10,241,287
UCD- Anschutz Medical	646	2,463,685	171	190,633	6,979	60,664,678	2,549	9,590,719	7,625	63,128,363	2,720	9,781,352	10,345	72,909,715
Subtotal - University of Colorado System	2,492	9,667,874	429	746,087	14,399	111,707,577	18,187	27,964,788	16,891	121,375,451	18,616	28,710,875	35,507	150,086,326
School of Mines	260	954,299	12	24,202	701	5,185,550	2,247	2,125,226	961	6,139,849	2,259	2,149,428	3,220	8,289,277
University of Northern Colorado	422	1,455,270	51	90,184	1,007	5,562,527	2,208	1,460,206	1,429	7,017,797	2,259	1,550,390	3,688	8,568,187
Fort Lewis College	95	316,784	18	38,272	408	2,039,777	709	460,467	503	2,356,561	727	498,739	1,230	2,855,300
Metropolitan State University	157	735,506	3	9,414	929	5,365,915	1,880	1,957,366	1,086	6,101,421	1,883	1,966,780	2,969	8,068,201
Western State Colorado University	55	176,002	12	17,050	253	1,190,852	554	279,747	308	1,366,854	566	296,797	874	1,663,651
Adams State University	105	324,868	5	5,813	281	1,392,307	641	374,100	386	1,717,175	646	379,913	1,032	2,097,088
Colorado Mesa University	85	258,772	7	15,958	421	2,050,928	1,553	1,681,616	506	2,309,700	1,560	1,697,574	2,066	4,007,274
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,626	5,964,326	246	459,103	4,571	31,153,916	8,361	9,495,477	6,197	37,118,242	8,607	9,954,580	14,804	47,072,822
Colorado State University - Pueblo	114	418,773	5	7,384	365	1,723,737	932	570,849	479	2,142,510	937	578,233	1,416	2,720,743
Colorado State University - Global Campus	0	0	0	0	178	835,966	470	1,260,554	178	835,966	470	1,260,554	648	2,096,520
Subtotal - Colorado State University System	1,740	6,383,099	251	466,487	5,114	33,713,619	9,763	11,326,880	6,854	40,096,718	10,014	11,793,367	16,868	51,890,085

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	39	130,263	1	1,807	166	1,207,690	412	685,346	205	1,337,953	413	687,153	618	2,025,106
Arapahoe	89	302,893	4	10,126	223	1,322,396	547	525,728	312	1,625,289	551	535,854	863	2,161,143
Aurora	65	209,063	8	13,105	165	927,890	466	510,717	230	1,136,953	474	523,822	704	1,660,775
Denver	43	146,720	1	3,788	271	1,518,585	612	652,194	314	1,665,305	613	655,982	927	2,321,287
Front Range	179	628,440	20	36,946	462	2,776,944	1,492	1,591,926	641	3,405,384	1,512	1,628,872	2,153	5,034,256
Lamar	15	38,948	0	0	49	232,599	126	91,796	64	271,547	126	91,796	190	363,343
Morgan	10	24,880	1	794	76	409,985	155	124,736	86	434,865	156	125,530	242	560,395
Otero	22	59,506	0	0	173	746,492	221	217,575	195	805,998	221	217,575	416	1,023,573
Pikes Peak	248	822,616	17	23,810	309	1,857,780	984	1,308,796	557	2,680,396	1,001	1,332,606	1,558	4,013,002
Pueblo	80	263,947	4	6,775	245	1,308,473	550	475,564	325	1,572,420	554	482,339	879	2,054,759
Red Rocks	82	287,044	3	7,299	291	1,563,760	813	791,730	373	1,850,804	816	799,029	1,189	2,649,833
Trinidad	25	75,278	0	0	93	462,748	275	232,931	118	538,026	275	232,931	393	770,957
Northeastern Junior College	28	77,650	9	17,794	92	537,959	235	205,680	120	615,609	244	223,474	364	839,083
Northwestern Community College	17	46,581	2	4,759	88	452,538	152	138,517	105	499,119	154	143,276	259	642,395
Subtotal - Colo Community Colleges System	942	3,113,829	70	127,003	2,703	15,325,839	7,040	7,553,236	3,645	18,439,668	7,110	7,680,239	10,755	26,119,907
DPT. OF HIGHER EDUCATION	0	0	0	0	92	455,247	6	12,843	92	455,247	6	12,843	98	468,090
College Assist	0	0	0	0	5	26,781	0	0	5	26,781	0	0	5	26,781
CollegeInvest	0	0	0	0	26	192,904	1	3,571	26	192,904	1	3,571	27	196,475
Historical Society	5	18,796	0	0	99	399,321	22	28,399	104	418,117	22	28,399	126	446,516
Private Occupational Schools	1	3,753	0	0	2	14,864	0	0	3	18,617	0	0	3	18,617
Auraria Higher Education Center	229	817,556	14	19,344	91	484,081	380	190,516	320	1,301,637	394	209,860	714	1,511,497
SUBTOTAL - HIGHER EDUCATION	6,588	24,226,408	872	1,559,814	26,531	185,108,089	45,191	55,418,961	33,119	209,334,497	46,063	56,978,775	79,182	266,313,272
GRAND TOTAL	29,996	134,878,555	2,538	5,549,406	32,470	220,624,491	46,109	58,205,587	62,466	355,503,046	48,647	63,754,993	111,113	419,258,039