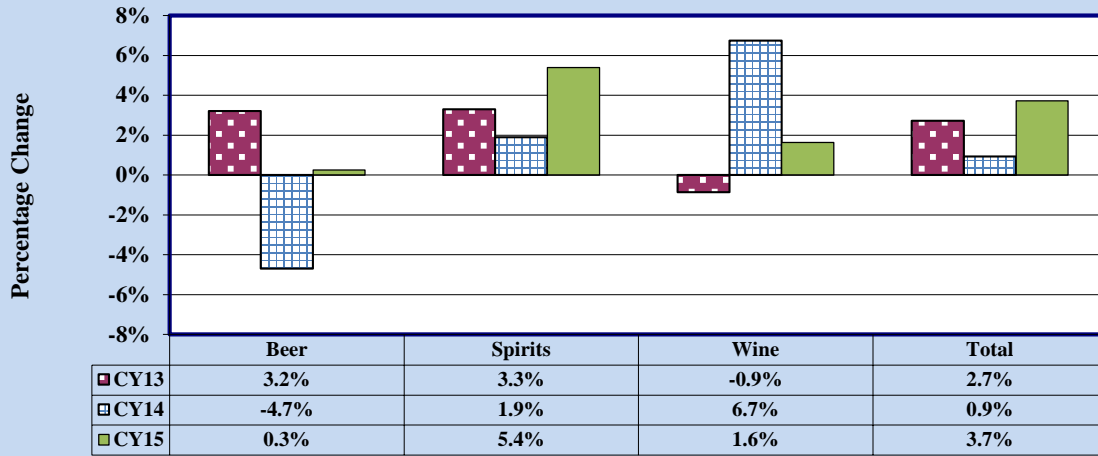


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 September 2015

Colorado Liquor Excise Taxes
 January through September 2015



Comparison of Receipts with Previous Years

	September 2013	September 2014	September 2015
State License Fees	\$ 288,117	\$ 331,283	\$ 312,326
Local License Fees	276,696	292,196	297,096
Total Excise Tax	3,105,397	3,363,700	3,755,651
Total	\$ 3,670,210	\$ 3,987,179	\$ 4,365,073

Revenue and Consumption During September 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 31,411	392,633
Repeal Beer	808,396	10,104,953
Spirituous Liquors	2,442,456	1,070,773
Hard Cider	10,687	133,589
Wine	398,334	1,435,630
Wine Surcharge	54,343	
Colorado Winery Surcharge	6,328	
Grape Excise	3,697	
Total	\$ 3,755,651	13,137,577

Colorado Department of Revenue
Colorado Liquor Excise Tax Report
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Excise Taxes Collected on Spirituous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 1,699,945	\$ 1,614,071	\$ (85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	2,296,729	2,189,658	(107,071)	-4.7%
June	2,734,662	2,847,468	112,806	4.1%
July	2,062,801	2,274,717	211,915	10.3%
August	2,118,914	2,240,191	121,277	5.7%
September	2,141,353	2,442,456	301,103	14.1%
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 19,149,870	\$ 20,183,454	\$ 1,033,584	5.4%

Excise Taxes Collected on Vinous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 405,721	\$ 364,110	\$ (41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	436,801	532,105	95,305	21.8%
July	462,175	457,965	(4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	437,707	473,389	35,681	8.2%
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 4,009,128	\$ 4,074,433	\$ 65,305	1.6%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 693,188	\$ 648,595	\$ (44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	762,351	732,983	(29,368)	-3.9%
July	905,016	899,392	(5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	784,640	839,807	55,167	7.0%
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 6,796,528	\$ 6,813,645	\$ 17,117	0.3%
Grand Total	\$ 29,955,526	\$ 31,071,532	\$ 1,116,006	3.7%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.
For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us