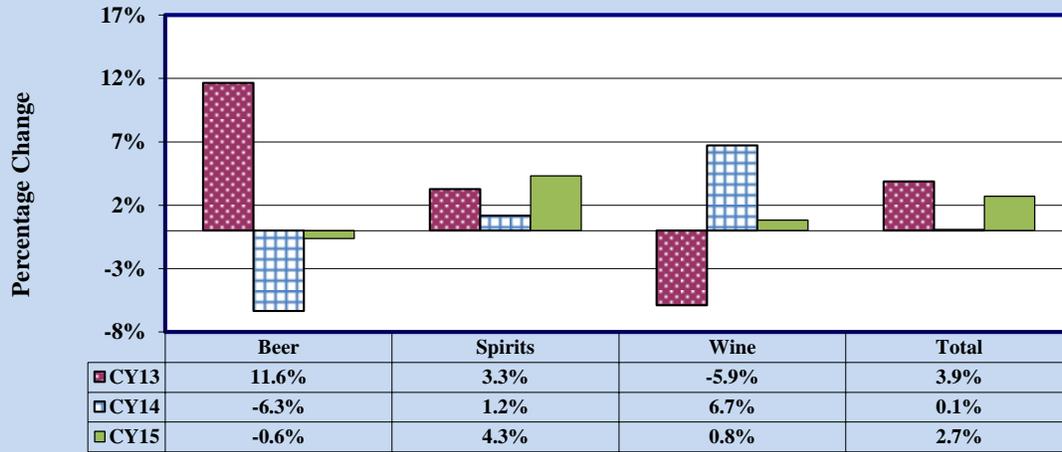


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 August 2015

Colorado Liquor Excise Taxes
 January through August 2015



Comparison of Receipts with Previous Years

	August 2013	August 2014	August 2015
State License Fees	\$ 296,087	\$ 325,682	\$ 324,148
Local License Fees	237,979	279,338	247,073
Total Excise Tax	3,420,283	3,426,756	3,534,564
Total	\$ 3,954,349	\$ 4,031,776	\$ 4,105,785

Revenue and Consumption During August 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 36,677	458,468
Repeal Beer	801,766	10,022,079
Spirituous Liquors	2,240,191	982,100
Hard Cider	10,305	128,813
Wine	387,343	1,396,019
Wine Surcharge	52,843	
Colorado Winery Surcharge	5,084	
Grape Excise	354	
Total	\$ 3,534,564	12,987,479

Colorado Department of Revenue
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Excise Taxes Collected on Spirituous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 1,699,945	\$ 1,614,071	\$ (85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	2,296,729	2,189,658	(107,071)	-4.7%
June	2,734,662	2,847,468	112,806	4.1%
July	2,062,801	2,274,717	211,915	10.3%
August	2,118,914	2,240,191	121,277	5.7%
September	-	-	-	
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 17,008,517	\$ 17,740,998	\$ 732,481	4.3%

Excise Taxes Collected on Vinous Liquors

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 405,721	\$ 364,110	\$ (41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	502,503	435,115	(67,388)	-13.4%
June	436,801	532,105	95,305	21.8%
July	462,175	457,965	(4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	-	-	-	
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 3,571,420	\$ 3,601,044	\$ 29,624	0.8%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	CY 2014	CY 2015	Change	Percentage Change
January	\$ 693,188	\$ 648,595	\$ (44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	719,358	746,379	27,021	3.8%
June	762,351	732,983	(29,368)	-3.9%
July	905,016	899,392	(5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	-	-	-	
October	-	-	-	
November	-	-	-	
December	-	-	-	
Totals	\$ 6,011,889	\$ 5,973,839	\$ (38,050)	-0.6%
Grand Total	\$ 26,591,826	\$ 27,315,881	\$ 724,055	2.7%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us

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