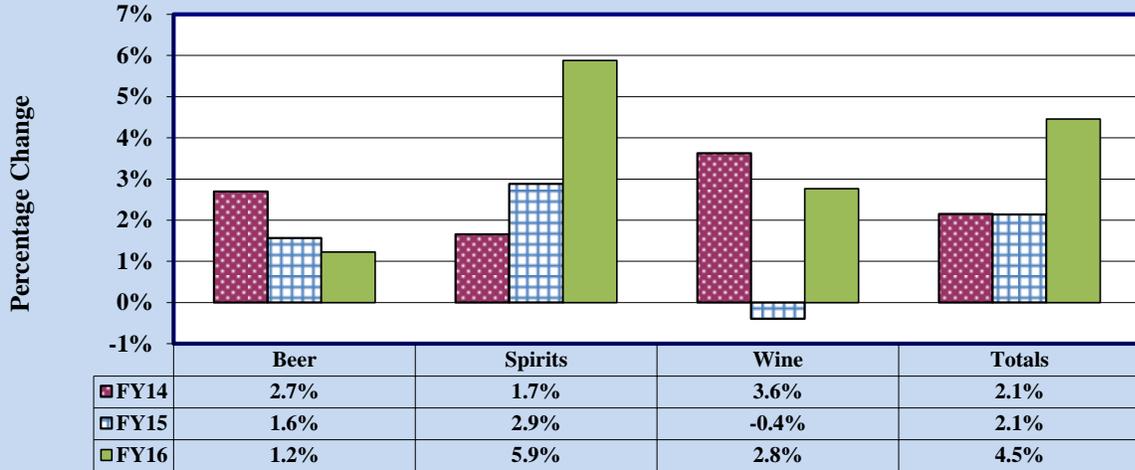


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 May 2016

Colorado Liquor Excise Taxes
 July through May



Comparison of Receipts with Previous Years

	May 2014	May 2015	May 2016
State License Fees	\$ 349,995	\$ 301,794	\$ 374,150
Local License Fees	303,832	261,260	315,016
Total Excise Tax	3,518,591	3,371,153	3,738,809
Total	\$ 4,172,417	\$ 3,934,207	\$ 4,427,975

Revenue and Consumption During May 2016

	Revenue	Consumption in Gallons
3.2% Beer	\$ 29,665	370,816
Repeal Beer	760,042	9,500,527
Spirituous Liquors	2,479,816	1,087,151
Hard Cider	9,736	121,701
Wine	401,495	1,447,025
Wine Surcharge	54,774	
Colorado Winery Surcharge	3,264	
Grape Excise	17	
Total	\$ 3,738,809	12,527,219

Colorado Department of Revenue
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Excise Taxes Collected on Spirituous Liquors

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 2,062,801	\$ 2,274,717	\$ 211,915	10.3%
August	2,118,914	2,240,191	121,277	5.7%
September	2,141,353	2,442,456	301,103	14.1%
October	2,307,206	2,272,458	(34,748)	-1.5%
November	2,123,171	2,355,034	231,863	10.9%
December	3,330,071	3,565,715	235,644	7.1%
January	1,614,071	1,551,365	(62,706)	-3.9%
February	1,980,428	2,223,528	243,100	12.3%
March	2,406,769	2,402,958	(3,811)	-0.2%
April	2,187,695	2,092,328	(95,367)	-4.4%
May	2,189,658	2,479,816	290,157	13.3%
June				
Totals	\$ 24,462,137	\$ 25,900,566	\$ 1,438,428	5.9%

Excise Taxes Collected on Vinous Liquors

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 462,175	\$ 457,965	\$ (4,210)	-0.9%
August	455,572	455,929	357	0.1%
September	437,707	473,389	35,681	8.2%
October	495,437	496,740	1,303	0.3%
November	461,791	491,938	30,147	6.5%
December	646,860	671,115	24,255	3.7%
January	364,110	343,148	(20,963)	-5.8%
February	435,375	450,559	15,184	3.5%
March	472,646	509,183	36,538	7.7%
April	447,799	436,784	(11,015)	-2.5%
May	435,115	469,286	34,171	7.9%
June				
Totals	\$ 5,114,587	\$ 5,256,035	\$ 141,448	2.8%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2014-15	FY 2015-16	Change	Percentage Change
July	\$ 905,016	\$ 899,392	\$ (5,624)	-0.6%
August	852,270	838,444	(13,826)	-1.6%
September	784,640	839,807	55,167	7.0%
October	762,862	763,916	1,054	0.1%
November	587,272	604,664	17,392	3.0%
December	753,285	734,630	(18,656)	-2.5%
January	648,595	612,559	(36,035)	-5.6%
February	605,208	675,126	69,918	11.6%
March	746,379	757,271	10,891	1.5%
April	756,460	733,008	(23,451)	-3.1%
May	746,379	789,707	43,328	5.8%
June				
Totals	\$ 8,148,366	\$ 8,248,523	\$ 100,158	1.2%
Grand Total	\$ 37,725,090	\$ 39,405,124	\$ 1,680,034	4.5%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us