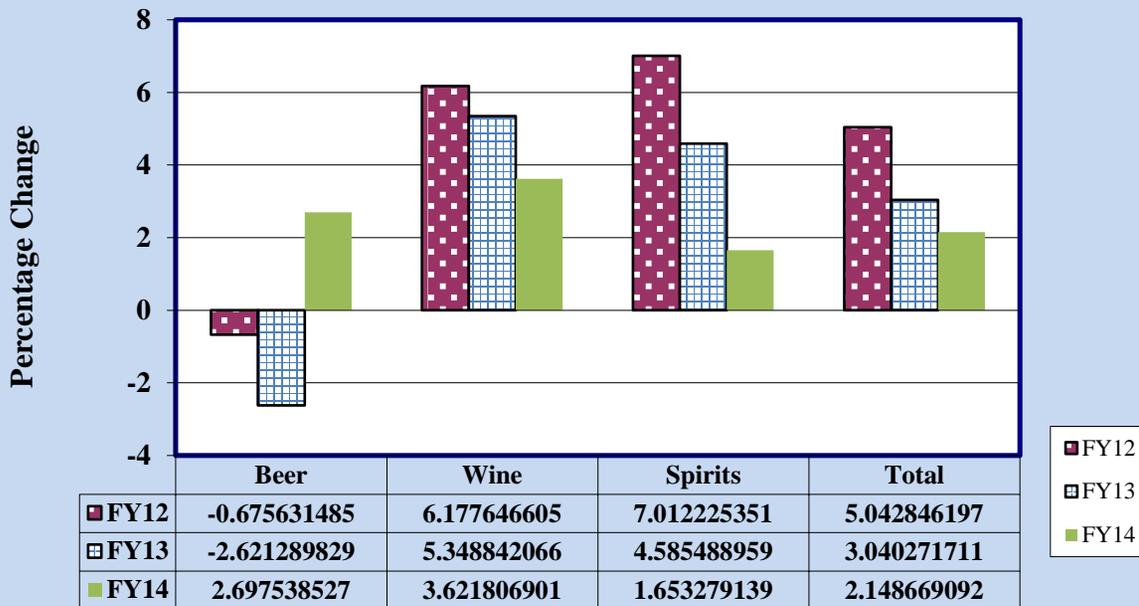


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through May



Comparison of Receipts with Previous Years

	May 2012	May 2013	May 2014
State License Fees	\$ 246,638	\$ 312,592	\$ 349,995
Local License Fees	209,886	263,160	303,832
Total Excise Tax	3,660,268	3,751,285	3,518,591
Total	\$ 4,116,792	\$ 4,327,036	\$ 4,172,417

Revenue and Consumption During May 2014

	Revenue	Consumption in Gallons
3.2% Beer	\$ 27,752	346,903
Repeal Beer	691,606	8,645,076
Spirituous Liquors	2,296,729	1,006,886
Hard Cider	3,844	48,052
Wine	442,441	1,594,599
Wine Surcharge	52,580	
Colorado Winery Surcharge	3,631	
Grape Excise	7	
Total	\$ 3,518,591	11,641,515

Excise Taxes Collected on Spirituous Liquors				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 1,989,367	\$ 2,025,681	\$ 36,314	1.8
August	2,155,869	2,081,947	(73,922)	(3.4)
September	1,918,139	1,983,594	65,455	3.4
October	2,150,077	2,290,394	140,316	6.5
November	2,153,206	2,158,811	5,605	0.3
December	2,818,136	3,144,969	326,833	11.6
January	1,686,287	1,699,945	13,658	0.8
February	1,866,871	1,860,693	(6,179)	(0.3)
March	2,133,233	2,032,422	(100,811)	(4.7)
April	2,058,624	2,202,351	143,727	7.0
May	2,461,009	2,296,729	(164,280)	(6.7)
June				
Totals	\$ 23,390,820	\$ 23,777,535	\$ 386,716	1.7

Excise Taxes Collected on Vinous Liquors				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 628,946	\$ 435,218	\$ (193,729)	-30.8
August	447,339	462,636	15,298	3.4
September	232,160	409,055	176,895	76.2
October	470,602	541,976	71,373	15.2
November	664,164	481,877	(182,287)	-27.4
December	524,033	587,156	63,124	12.0
January	383,231	405,721	22,490	5.9
February	419,936	378,606	(41,330)	-9.8
March	467,640	566,888	99,247	21.2
April	261,007	363,155	102,148	39.1
May	456,261	502,503	46,243	10.1
June				
Totals	\$ 4,955,318	\$ 5,134,790	\$ 179,472	3.6

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 631,492	\$ 882,660	\$ 251,168	39.8
August	656,758	875,700	218,942	33.3
September	1,160,627	712,748	(447,879)	(38.6)
October	724,403	548,647	(175,756)	(24.3)
November	495,229	785,114	289,885	58.5
December	512,370	725,504	213,134	41.6
January	621,387	693,188	71,801	11.6
February	632,030	662,703	30,673	4.9
March	640,117	438,373	(201,744)	(31.5)
April	903,467	978,629	75,162	8.3
May	834,015	719,358	(114,656)	(13.7)
June				
Totals	\$ 7,811,895	\$ 8,022,624	\$ 210,729	2.7
Grand Total	\$ 36,158,033	\$ 36,934,950	\$ 776,916	2.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.