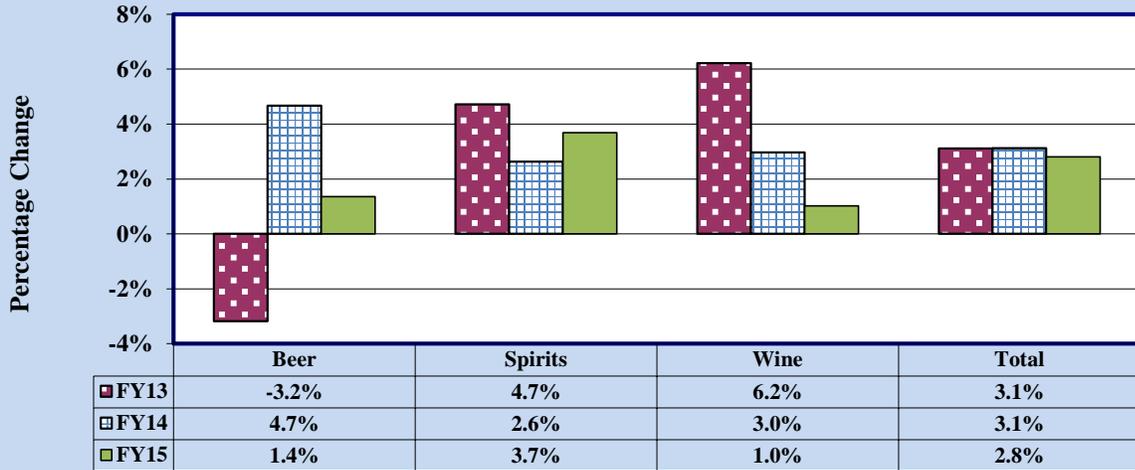


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 April 2015

Colorado Liquor Excise Taxes
 July through April



Comparison of Receipts with Previous Years

	April 2013	April 2014	April 2015
State License Fees	\$ 353,990	\$ 435,901	\$ 286,398
Local License Fees	233,349	293,155	251,949
Total Excise Tax	3,223,098	3,544,135	3,391,954
Total	\$ 3,810,437	\$ 4,273,191	\$ 3,930,301

Revenue and Consumption During April 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 30,247	378,089
Repeal Beer	726,213	9,077,658
Spirituous Liquors	2,187,695	959,086
Hard Cider	9,393	117,410
Wine	383,259	1,381,300
Wine Surcharge	52,273	
Colorado Winery Surcharge	2,859	
Grape Excise	15	
Total	\$ 3,391,954	11,913,542

Colorado Department of Revenue
Colorado Liquor Excise Tax Report
April 2015

Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	2,187,695	(14,656)	-0.7%
May	-	-	-	n/a
June	-	-	-	n/a
Totals	\$ 21,480,806	\$ 22,272,479	\$ 791,673	3.7%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	447,799	84,644	23.3%
May	-	-	-	n/a
June	-	-	-	n/a
Totals	\$ 4,632,287	\$ 4,679,472	\$ 47,185	1.0%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	756,460	(222,170)	-22.7%
May	-	-	-	n/a
June	-	-	-	n/a
Totals	\$ 7,303,266	\$ 7,401,986	\$ 98,720	1.4%
Grand Total	\$ 33,416,359	\$ 34,353,937	\$ 937,578	2.8%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us