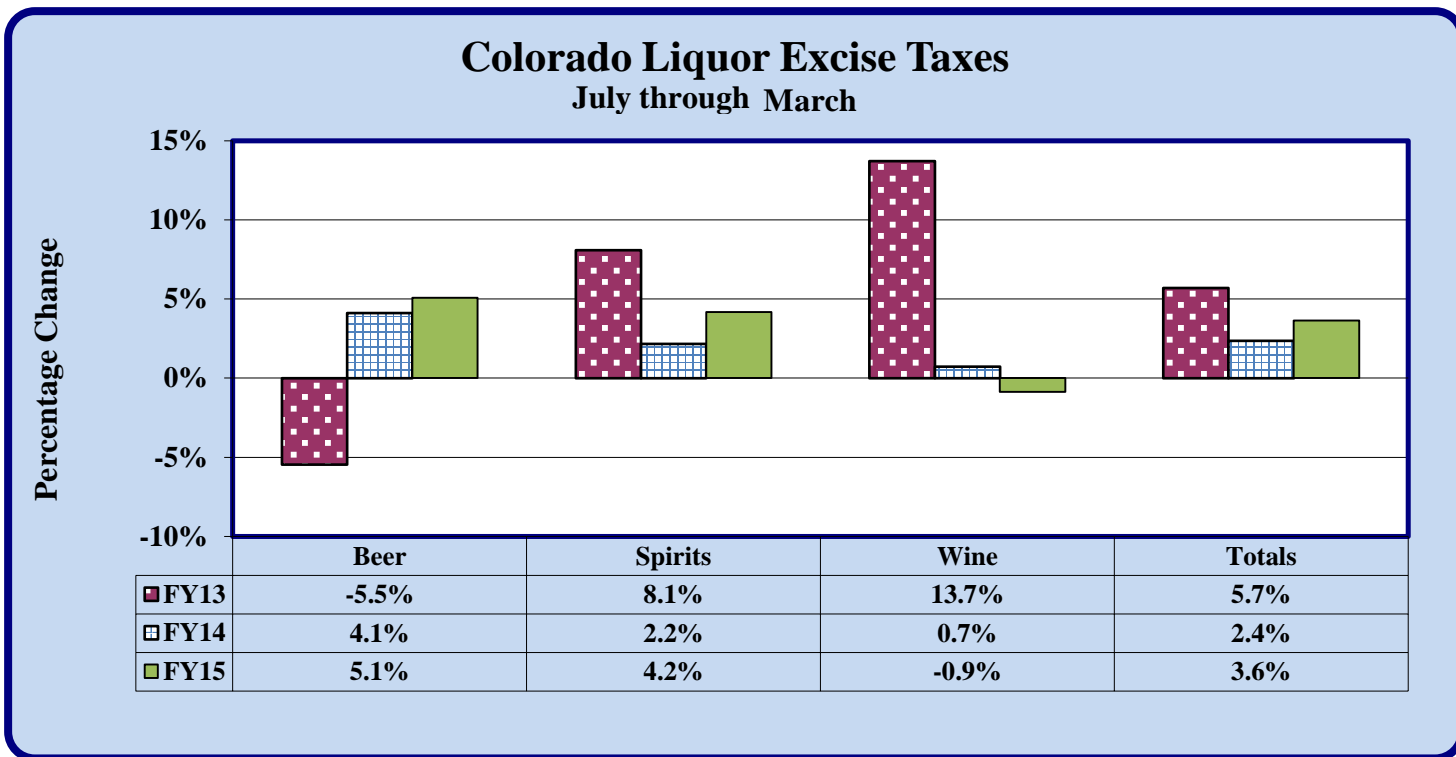


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 March 2015



Comparison of Receipts with Previous Years

	March 2013	March 2014	March 2015
State License Fees	\$ 301,067	\$ 311,400	\$ 313,780
Local License Fees	234,303	260,299	318,033
Total Excise Tax	3,240,991	3,037,683	3,625,794
Total	\$ 3,776,361	\$ 3,609,382	\$ 4,257,606

Revenue and Consumption During March 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 27,469	343,368
Repeal Beer	718,910	8,986,372
Spirituous Liquors	2,406,769	1,055,128
Hard Cider	9,518	118,975
Wine	405,003	1,459,666
Wine Surcharge	55,239	
Colorado Winery Surcharge	2,876	
Grape Excise	10	
Total	\$ 3,625,794	11,963,508

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Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	2,406,769	374,347	18.4%
April	2,202,351	-	-	0.0%
May	2,296,729	-	-	0.0%
June	2,734,662	-	-	0.0%
Totals	\$ 26,512,197	\$ 20,084,784	\$ 806,329	3.0%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	472,646	(94,242)	-16.6%
April	363,155	-	-	0.0%
May	502,503	-	-	0.0%
June	436,801	-	-	0.0%
Totals	\$ 5,571,591	\$ 4,231,673	\$ (37,459)	-0.7%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	746,379	308,006	70.3%
April	978,629	-	-	0.0%
May	719,358	-	-	0.0%
June	762,351	-	-	0.0%
Totals	\$ 8,784,975	\$ 6,645,527	\$ 320,890	3.7%
Grand Total	\$ 40,868,764	\$ 30,961,983	\$ 1,089,759	2.7%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us