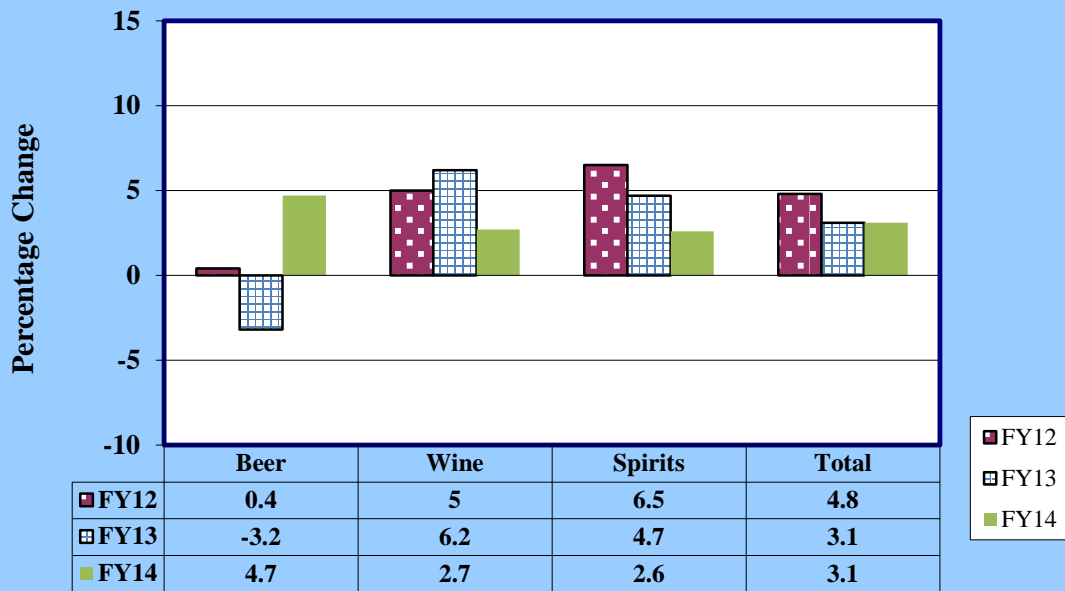


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes July through March



#### Comparison of Receipts with Previous Years

|                    | March 2012          | March 2013          | March 2014          |
|--------------------|---------------------|---------------------|---------------------|
| State License Fees | \$ 223,132          | \$ 301,067          | \$ 311,400          |
| Local License Fees | 224,878             | 234,303             | 260,299             |
| Total Excise Tax   | 2,449,672           | 3,240,991           | 3,037,683           |
| <b>Total</b>       | <b>\$ 2,897,682</b> | <b>\$ 3,776,361</b> | <b>\$ 3,609,382</b> |

#### Revenue and Consumption During March 2014

|                           | Revenue             | Consumption<br>in Gallons |
|---------------------------|---------------------|---------------------------|
| 3.2% Beer                 | \$ 17,038           | 212,979                   |
| Repeal Beer               | 421,335             | 5,266,684                 |
| Spirituous Liquors        | 2,032,422           | 891,014                   |
| Hard Cider                | 1,734               | 21,671                    |
| Wine                      | 526,106             | 1,896,136                 |
| Wine Surcharge            | 38,586              |                           |
| Colorado Winery Surcharge | 469                 |                           |
| Grape Excise              | (8)                 |                           |
| <b>Total</b>              | <b>\$ 3,037,683</b> | <b>8,288,483</b>          |

**Excise Taxes Collected on Spirituous Liquors**

| Month         | FY 12-13             | FY 13-14             | Change            | Percentage Change |
|---------------|----------------------|----------------------|-------------------|-------------------|
| July          | \$ 1,989,367         | \$ 2,025,681         | \$ 36,314         | 1.8               |
| August        | 2,155,869            | 2,081,947            | (73,922)          | -3.4              |
| September     | 1,918,139            | 1,983,594            | 65,455            | 3.4               |
| October       | 2,150,077            | 2,290,394            | 140,316           | 6.5               |
| November      | 2,153,206            | 2,158,811            | 5,605             | 0.3               |
| December      | 2,818,136            | 3,144,969            | 326,833           | 11.6              |
| January       | 1,686,287            | 1,699,945            | 13,658            | 0.8               |
| February      | 1,866,871            | 1,860,693            | (6,179)           | -0.3              |
| March         | 2,133,233            | 2,032,422            | (100,811)         | -4.7              |
| April         |                      |                      |                   |                   |
| May           |                      |                      |                   |                   |
| June          |                      |                      |                   |                   |
| <b>Totals</b> | <b>\$ 18,871,186</b> | <b>\$ 19,278,455</b> | <b>\$ 407,269</b> | <b>2.2</b>        |

**Excise Taxes Collected on Vinous Liquors**

| Month         | FY 12-13            | FY 13-14            | Change           | Percentage Change |
|---------------|---------------------|---------------------|------------------|-------------------|
| July          | \$ 628,946          | \$ 435,218          | \$ (193,729)     | -30.8             |
| August        | 447,339             | 462,636             | 15,298           | 3.4               |
| September     | 232,160             | 409,055             | 176,895          | 76.2              |
| October       | 470,602             | 541,976             | 71,373           | 15.2              |
| November      | 664,164             | 481,877             | (182,287)        | -27.4             |
| December      | 524,033             | 587,156             | 63,124           | 12.0              |
| January       | 383,231             | 405,721             | 22,490           | 5.9               |
| February      | 419,936             | 378,606             | (41,330)         | -9.8              |
| March         | 467,640             | 566,888             | 99,247           | 21.2              |
| April         |                     |                     |                  |                   |
| May           |                     |                     |                  |                   |
| June          |                     |                     |                  |                   |
| <b>Totals</b> | <b>\$ 4,238,051</b> | <b>\$ 4,269,132</b> | <b>\$ 31,081</b> | <b>0.7</b>        |

**Excise Taxes Collected on 3.2% and Repeal Beer**

| Month              | FY 12-13             | FY 13-14             | Change            | Percentage Change |
|--------------------|----------------------|----------------------|-------------------|-------------------|
| July               | \$ 631,492           | \$ 882,660           | \$ 251,168        | 39.8              |
| August             | 656,758              | 875,700              | 218,942           | 33.3              |
| September          | 1,160,627            | 712,748              | (447,879)         | -38.6             |
| October            | 724,403              | 548,647              | (175,756)         | -24.3             |
| November           | 495,229              | 785,114              | 289,885           | 58.5              |
| December           | 512,370              | 725,504              | 213,134           | 41.6              |
| January            | 621,387              | 693,188              | 71,801            | 11.6              |
| February           | 632,030              | 662,703              | 30,673            | 4.9               |
| March              | 640,117              | 438,373              | (201,744)         | -31.5             |
| April              |                      |                      |                   |                   |
| May                |                      |                      |                   |                   |
| June               |                      |                      |                   |                   |
| <b>Totals</b>      | <b>\$ 6,074,413</b>  | <b>\$ 6,324,637</b>  | <b>\$ 250,223</b> | <b>4.1</b>        |
| <b>Grand Total</b> | <b>\$ 29,183,650</b> | <b>\$ 29,872,224</b> | <b>\$ 688,574</b> | <b>2.4</b>        |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.