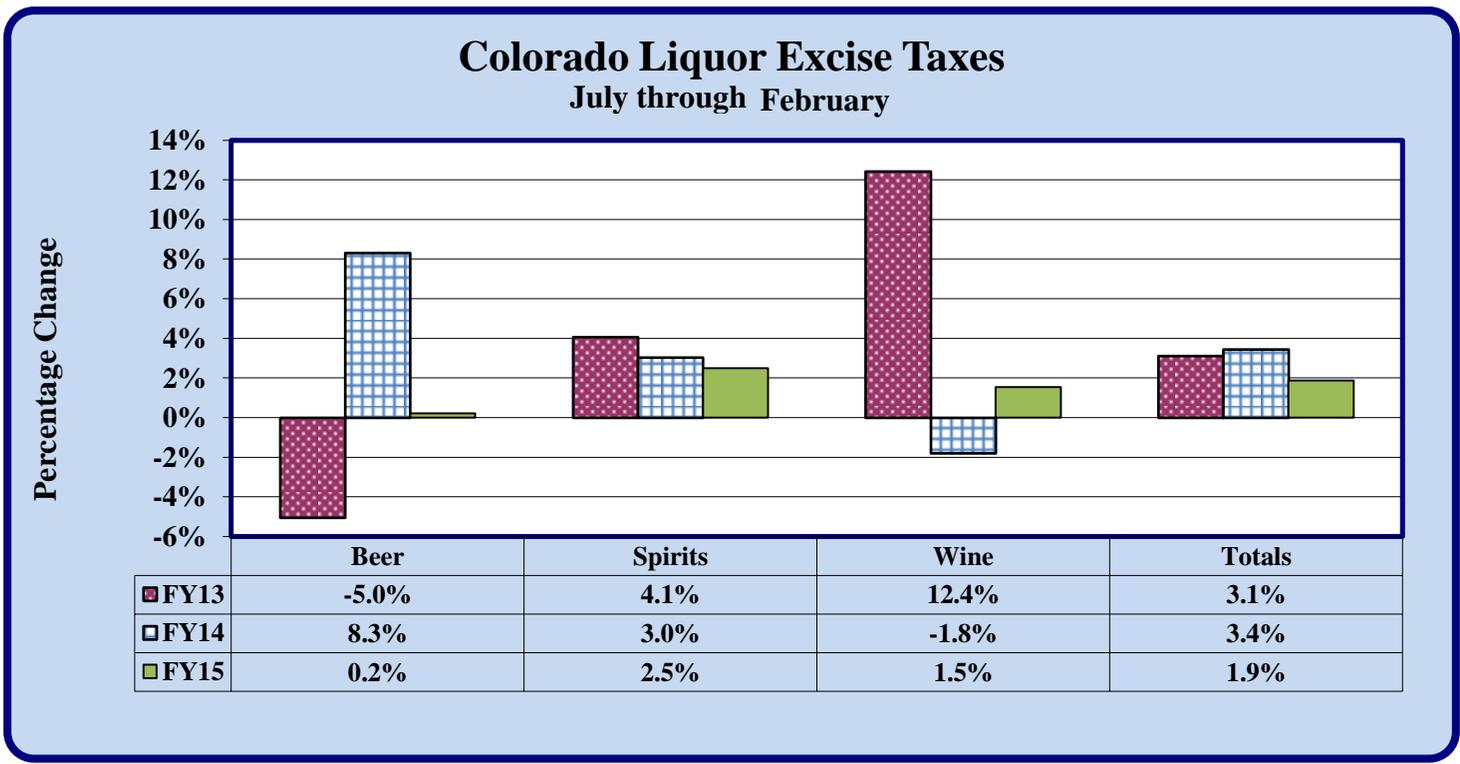


Colorado Department of Revenue
Colorado Liquor Excise Tax Report
 February 2015



Comparison of Receipts with Previous Years

	February 2013	February 2014	February 2015
State License Fees	\$ 237,680	\$ 334,782	\$ 321,843
Local License Fees	258,340	310,101	284,061
Total Excise Tax	2,918,837	2,902,002	3,021,011
Total	\$ 3,414,857	\$ 3,546,885	\$ 3,626,915

Revenue and Consumption During February 2015

	Revenue	Consumption in Gallons
3.2% Beer	\$ 22,896	286,194
Repeal Beer	582,312	7,278,901
Spirituuous Liquors	1,980,428	868,220
Hard Cider	7,288	91,098
Wine	374,862	1,351,038
Wine Surcharge	51,141	
Colorado Winery Surcharge	2,078	
Grape Excise	6	
Total	\$ 3,021,011	9,875,451

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Excise Taxes Collected on Spirituous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 2,025,681	\$ 2,062,801	\$ 37,120	1.8%
August	2,081,947	2,118,914	36,968	1.8%
September	1,983,594	2,141,353	157,759	8.0%
October	2,290,394	2,307,206	16,812	0.7%
November	2,158,811	2,123,171	(35,640)	-1.7%
December	3,144,969	3,330,071	185,102	5.9%
January	1,699,945	1,614,071	(85,874)	-5.1%
February	1,860,693	1,980,428	119,736	6.4%
March	2,032,422	-	-	0.0%
April	2,202,351	-	-	0.0%
May	2,296,729	-	-	0.0%
June	2,734,662	-	-	0.0%
Totals	\$ 26,512,197	\$ 17,678,015	\$ 431,982	1.6%

Excise Taxes Collected on Vinous Liquors

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 435,218	\$ 462,175	\$ 26,957	6.2%
August	462,636	455,572	(7,064)	-1.5%
September	409,055	437,707	28,653	7.0%
October	541,976	495,437	(46,539)	-8.6%
November	481,877	461,791	(20,085)	-4.2%
December	587,156	646,860	59,704	10.2%
January	405,721	364,110	(41,611)	-10.3%
February	378,606	435,375	56,769	15.0%
March	566,888	-	-	0.0%
April	363,155	-	-	0.0%
May	502,503	-	-	0.0%
June	436,801	-	-	0.0%
Totals	\$ 5,571,591	\$ 3,759,027	\$ 56,783	1.0%

Excise Taxes Collected on 3.2% and Repeal Beer

Month	FY 2013-14	FY 2014-15	Change	Percentage Change
July	\$ 882,660	\$ 905,016	\$ 22,356	2.5%
August	875,700	852,270	(23,430)	-2.7%
September	712,748	784,640	71,892	10.1%
October	548,647	762,862	214,216	39.0%
November	785,114	587,272	(197,842)	-25.2%
December	725,504	753,285	27,781	3.8%
January	693,188	648,595	(44,593)	-6.4%
February	662,703	605,208	(57,496)	-8.7%
March	438,373	-	-	0.0%
April	978,629	-	-	0.0%
May	719,358	-	-	0.0%
June	762,351	-	-	0.0%
Totals	\$ 8,784,975	\$ 5,899,148	\$ 12,884	0.1%
Grand Total	\$ 40,868,764	\$ 27,336,190	\$ 501,649	1.2%

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

For further information, contact the Office of Research and Analysis at via e-mail: dor_ora@state.co.us