



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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John W. Hickenlooper, Governor • Susan E. Birch MBA, BSN, RN, Executive Director

February 1, 2013

The Honorable Pat Steadman, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Senator Steadman:

The Department of Health Care Policy and Financing (the Department) presents this letter to the Joint Budget Committee of the Colorado General Assembly in response to Legislative Request for Information 3:

Department of Health Care Policy and Financing, Indigent Care Program, Safety Net Provider Payments -- The Department is requested to submit a report by February 1, 2013, to the Joint Budget Committee, estimating the disbursement to each hospital from the Safety Net Provider Payments line item.

The Safety Net Provider Payment line item funds payments to public-owned and private-owned hospitals that participate in the CICIP. The Safety Net Provider Payments for FY 2012-13 are estimated to be \$299,175,424 and are reported in the attached Table 1. These payments are funded with hospital provider fees and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicaid upper payment limit (UPL). More information regarding the CICIP and the reimbursement methodology can be found in the FY 2011-12 CICIP Annual Report.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, MaryKathryn Hurd, at MK.Hurd@state.co.us or 303-547-8494.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Susan E. Birch', is written over a faint circular stamp.

Susan E. Birch, MBA, BSN, RN
Executive Director

SEB/rac

Legislative Request for Information #3

February 1, 2013

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Cc: Representative Claire Levy, Vice-Chair, Joint Budget Committee
Representative Crisanta Duran, Joint Budget Committee
Representative Cheri Gerou, Joint Budget Committee
Senator Mary Hodge, Joint Budget Committee
Senator Kent Lambert, Joint Budget Committee
John Ziegler, Staff Director, JBC
Kevin Neimond, JBC Staff
Eric Kurtz, JBC Analyst
Henry Sobanet, Director, Office of State Planning and Budgeting
Erick Scheminske, Deputy Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Katherine Blair, Health Policy Advisor, Governor's Office
Legislative Council Library
State Library
Susan E. Birch, MBA, BSN, RN, Executive Director
John Bartholomew, Finance Office Director
Suzanne Brennan, Health Programs Office Director
Antoinette Taranto, Acting Client and Community Relations Office Director
Lorez Meinhold, Community Partnerships Office Director
Tom Massey, Policy and Communications Office Director
MaryKathryn Hurd, Legislative Liaison
Rachel Reiter, Communications Director

Table 1			
FY 2012-13 Estimated CICP Provider Payments			
CICP Provider	CICP Disproportionate Share Hospital Payment	CICP Upper Payment Limit Payment	Total
Arkansas Valley Regional Medical Center	\$ 483,752	\$ 926,792	\$ 1,410,544
Aspen Valley Hospital	\$ 344,668	\$ 680,856	\$ 1,025,524
Delta County Memorial Hospital	\$ 257,040	\$ 454,882	\$ 711,922
Denver Health Medical Center	\$ 39,391,892	\$ 47,237,268	\$ 86,629,160
East Morgan County Hospital	\$ 272,302	\$ 528,920	\$ 801,222
Estes Park Medical Center	\$ 253,162	\$ 511,238	\$ 764,400
Grand River Medical Center	\$ 86,072	\$ 183,782	\$ 269,854
Gunnison Valley Hospital	\$ 226,126	\$ 501,076	\$ 727,202
Heart of the Rockies Regional Medical Center	\$ 402,966	\$ 821,724	\$ 1,224,690
Kremmling Memorial Hospital	\$ 42,156	\$ 84,592	\$ 126,748
Melissa Memorial Hospital	\$ 39,550	\$ 76,440	\$ 115,990
Memorial Health System	\$ 11,701,710	\$ 13,599,348	\$ 25,301,058
The Memorial Hospital	\$ 351,762	\$ 696,978	\$ 1,048,740
Montrose Memorial Hospital	\$ 1,093,516	\$ 2,203,476	\$ 3,296,992
North Colorado Medical Center	\$ 6,902,484	\$ 9,097,974	\$ 16,000,458
Poudre Valley Hospital	\$ 5,783,128	\$ 7,599,224	\$ 13,382,352
Prowers Medical Center	\$ 127,014	\$ 196,484	\$ 323,498
Sedgwick County Memorial Hospital	\$ 38,160	\$ 75,084	\$ 113,244
Southeast Colorado Hospital	\$ 68,446	\$ 133,254	\$ 201,700
Southwest Memorial Hospital	\$ 215,880	\$ 430,432	\$ 646,312
Spanish Peaks Regional Health Center	\$ 159,872	\$ 299,482	\$ 459,354
St. Vincent General Hospital District	\$ 27,816	\$ 57,416	\$ 85,232
University of Colorado Hospital	\$ 36,079,260	\$ 15,405,106	\$ 51,484,366
Wray Community District Hospital	\$ 99,206	\$ 157,442	\$ 256,648
Yuma District Hospital	\$ 176,546	\$ 345,972	\$ 522,518
Public Hospitals Total	\$ 104,624,486	\$ 102,305,242	\$ 206,929,728

Table 1			
FY 2012-13 Estimated CICIP Provider Payments			
CICIP Provider	CICIP Disproportionate Share Hospital Payment	CICIP Upper Payment Limit Payment	Total
Boulder Community Hospital	\$ 2,257,222	\$ 1,834,832	\$ 4,092,054
Centura Health - Mercy Regional Medical Center	\$ 925,902	\$ 1,242,806	\$ 2,168,708
Centura Health - Penrose -St. Francis Health Services	\$ 4,770,032	\$ 3,880,048	\$ 8,650,080
Centura Health - St. Mary-Corwin Medical Center	\$ 5,881,136	\$ 4,938,178	\$ 10,819,314
Centura Health - St. Thomas More Hospital	\$ 1,514,854	\$ 2,085,170	\$ 3,600,024
Colorado Plains Medical Center	\$ 475,026	\$ 625,666	\$ 1,100,692
Community Hospital	\$ 613,716	\$ 494,276	\$ 1,107,992
Conejos County Hospital	\$ 147,104	\$ 193,816	\$ 340,920
Family Health West Hospital	\$ 48,480	\$ 75,468	\$ 123,948
Longmont United Hospital	\$ 3,315,516	\$ 2,745,678	\$ 6,061,194
McKee Medical Center	\$ 3,200,560	\$ 2,664,896	\$ 5,865,456
Medical Center of the Rockies	\$ 3,554,046	\$ 2,903,496	\$ 6,457,542
Mount San Rafael Hospital	\$ 398,174	\$ 536,390	\$ 934,564
National Jewish Medical	\$ 2,343,438	\$ 1,932,328	\$ 4,275,766
Parkview Medical Center	\$ 7,426,468	\$ 6,059,742	\$ 13,486,210
Pikes Peak Regional Hospital	\$ 270,804	\$ 352,822	\$ 623,626
Platte Valley Medical Center	\$ 1,294,552	\$ 1,060,188	\$ 2,354,740
Rio Grande Hospital	\$ 220,342	\$ 290,682	\$ 511,024
San Luis Valley Regional Medical Center	\$ 894,712	\$ 1,168,086	\$ 2,062,798
St. Mary's Hospital and Medical Center	\$ 3,968,440	\$ 3,255,202	\$ 7,223,642
Sterling Regional Medical Center	\$ 976,776	\$ 1,293,408	\$ 2,270,184
Children's Hospital Colorado	\$ 1,258,738	\$ 910,958	\$ 2,169,696
Valley View Hospital	\$ 1,570,466	\$ 2,097,050	\$ 3,667,516
Yampa Valley Medical Center	\$ 982,216	\$ 1,295,790	\$ 2,278,006
Private Hospitals Total	\$ 48,308,720	\$ 43,936,976	\$ 92,245,696
Totals	\$ 152,933,206	\$ 146,242,218	\$ 299,175,424