

Long Term Services & Supports Strategic Plan 2013-16



Suzanne Brennan

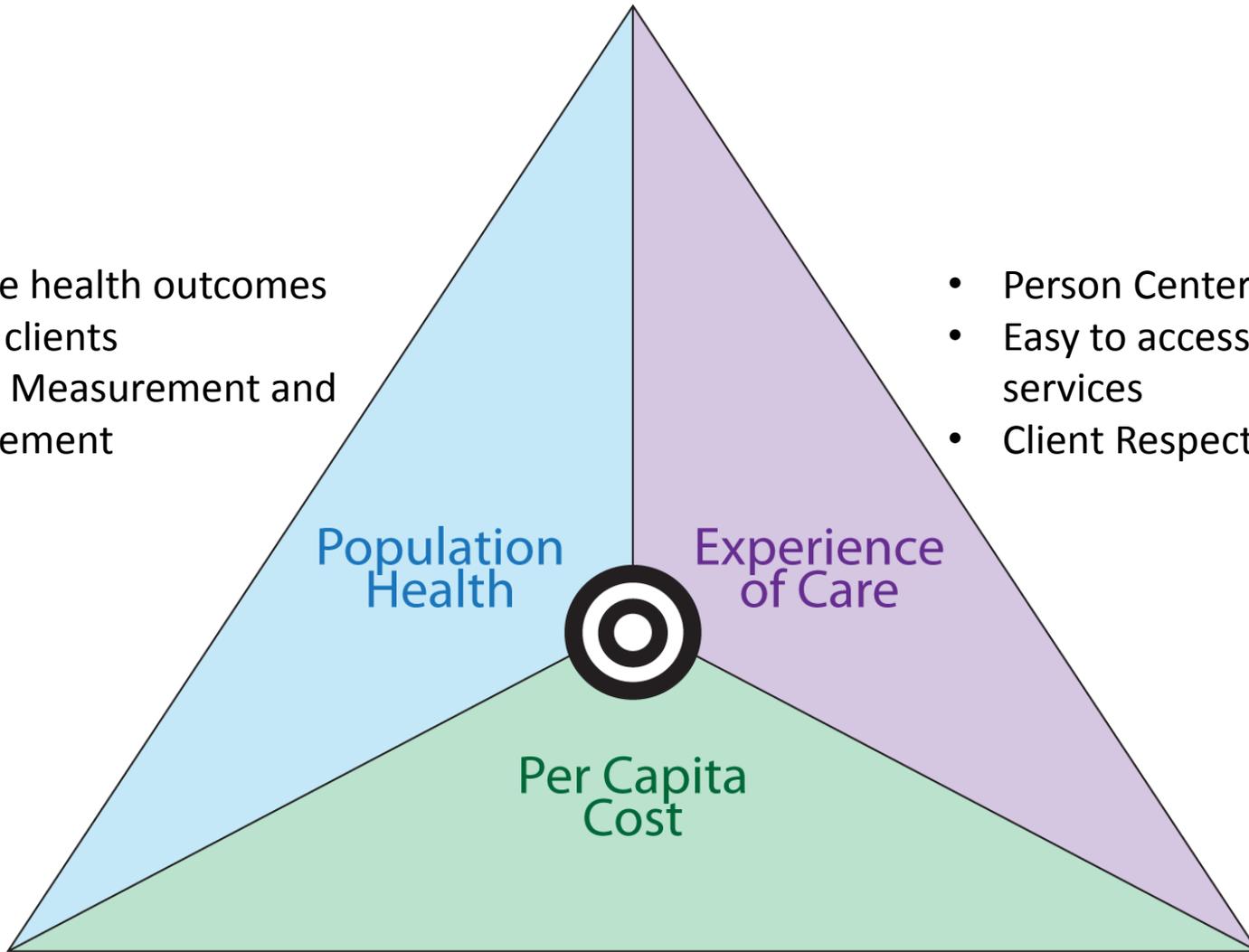
Medicaid Director, Colorado Department of Health Care Policy & Financing



Our Goal: the Triple Aim

- Improve health outcomes for our clients
- Quality Measurement and Improvement

- Person Centered
- Easy to access and use services
- Client Respect and Dignity



- Sound Financial Stewardship
- Pay for Quality and Value

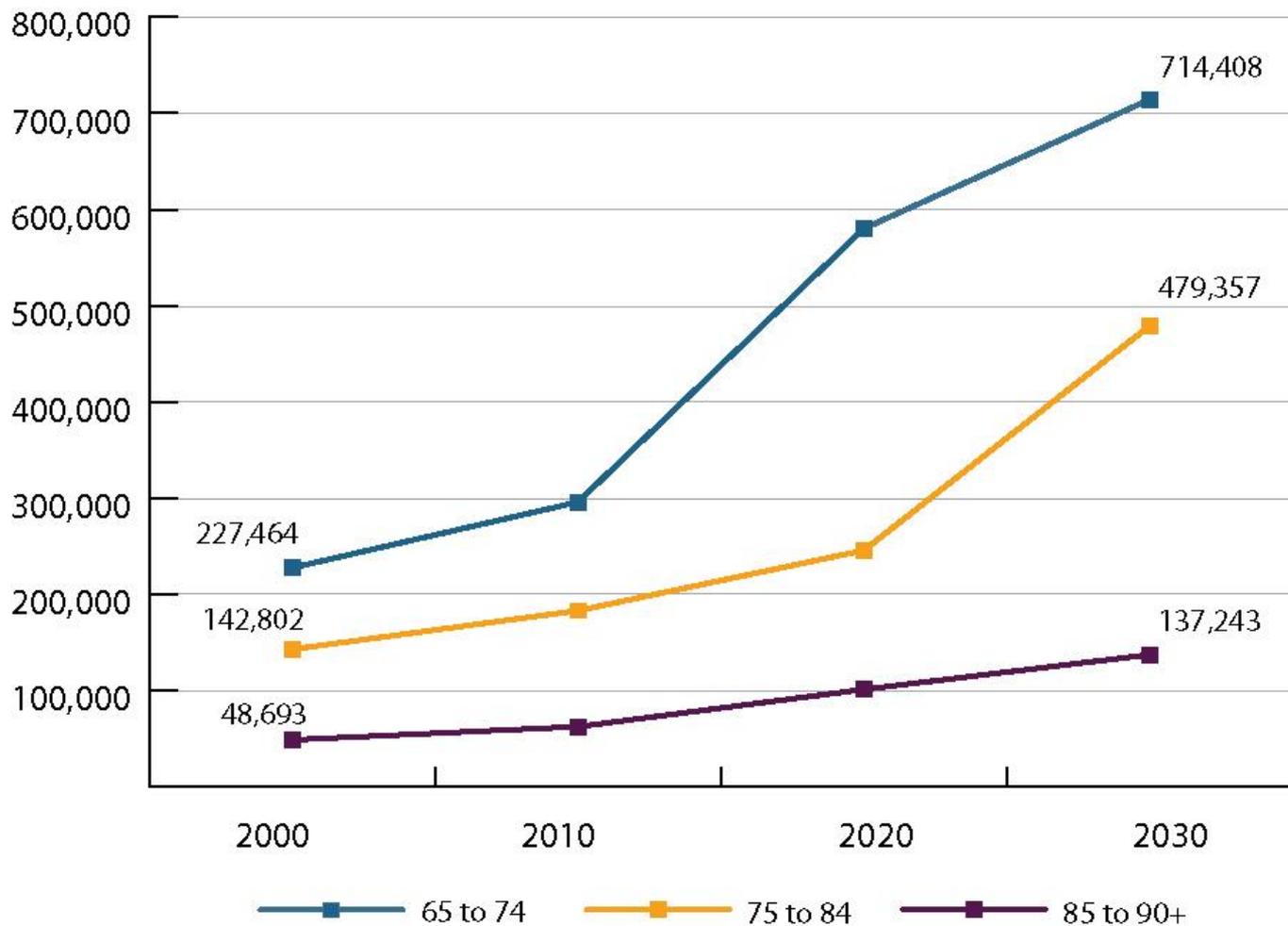


LTSS Leadership Team

- **Suzanne Brennan**, Medicaid Director, Health Programs Office
- **Jed Ziegenhagen**, Deputy Medicaid Director, Long Term Services & Supports
- **Sarah Roberts**, Division Director, Long Term Services and Supports
- **Barb Ramsey**, Division Director, Intellectual and Developmental Disabilities



65+ Age Distribution in Colorado

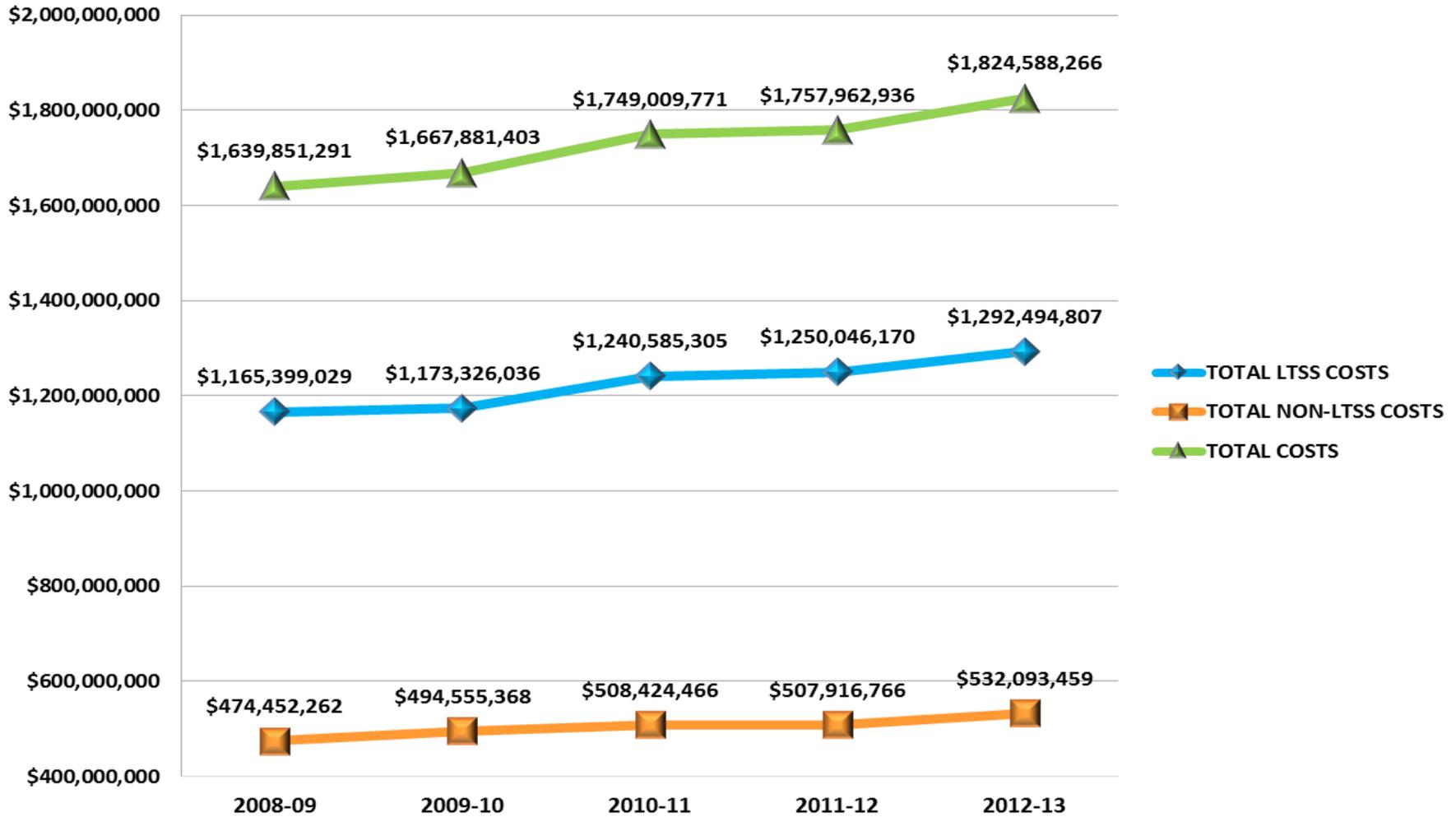


SOURCE: Colorado State Demography Office, population estimates, 2000-2030

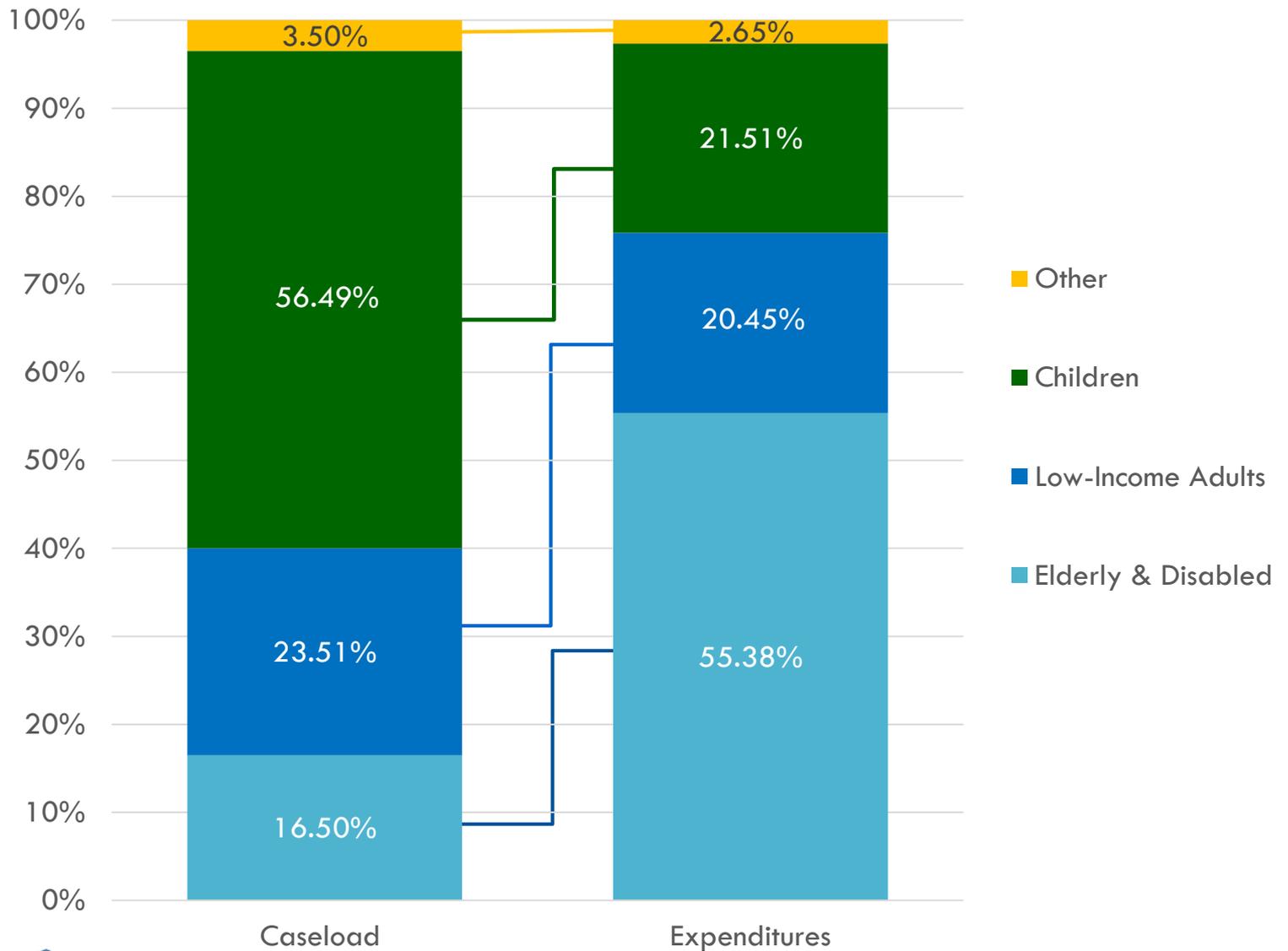


Medicaid LTSS Expenditures

FY 2012-13 TOTAL COSTS, TOTAL LONG TERM SERVICES AND SUPPORTS COSTS, AND TOTAL NON-LONG TERM SERVICES AND SUPPORTS COSTS OVER 5 FISCAL YEARS



FY 2012-13 Medicaid Caseload and Expenditures



LTSS Priorities

- Eligibility and Single Entry Point Improvements
 - New Universal Assessment Tool
 - Re-engineer Single Entry Point System
 - Eliminate Conflict of Interest: Separate Service Planning from Service Provision



LTSS Priorities

- Delivery System Improvements
 - Home and Community Based Services Waiver Simplification
 - Community First Choice Assessment and Consumer Direction
 - Care/service coordination optimization
 - Connect LTSS and Accountable Care Collaborative
 - Olmstead Plan
 - Housing & Home Modification Program Improvements
 - Medicare-Medicaid Integration Project
 - Health Homes

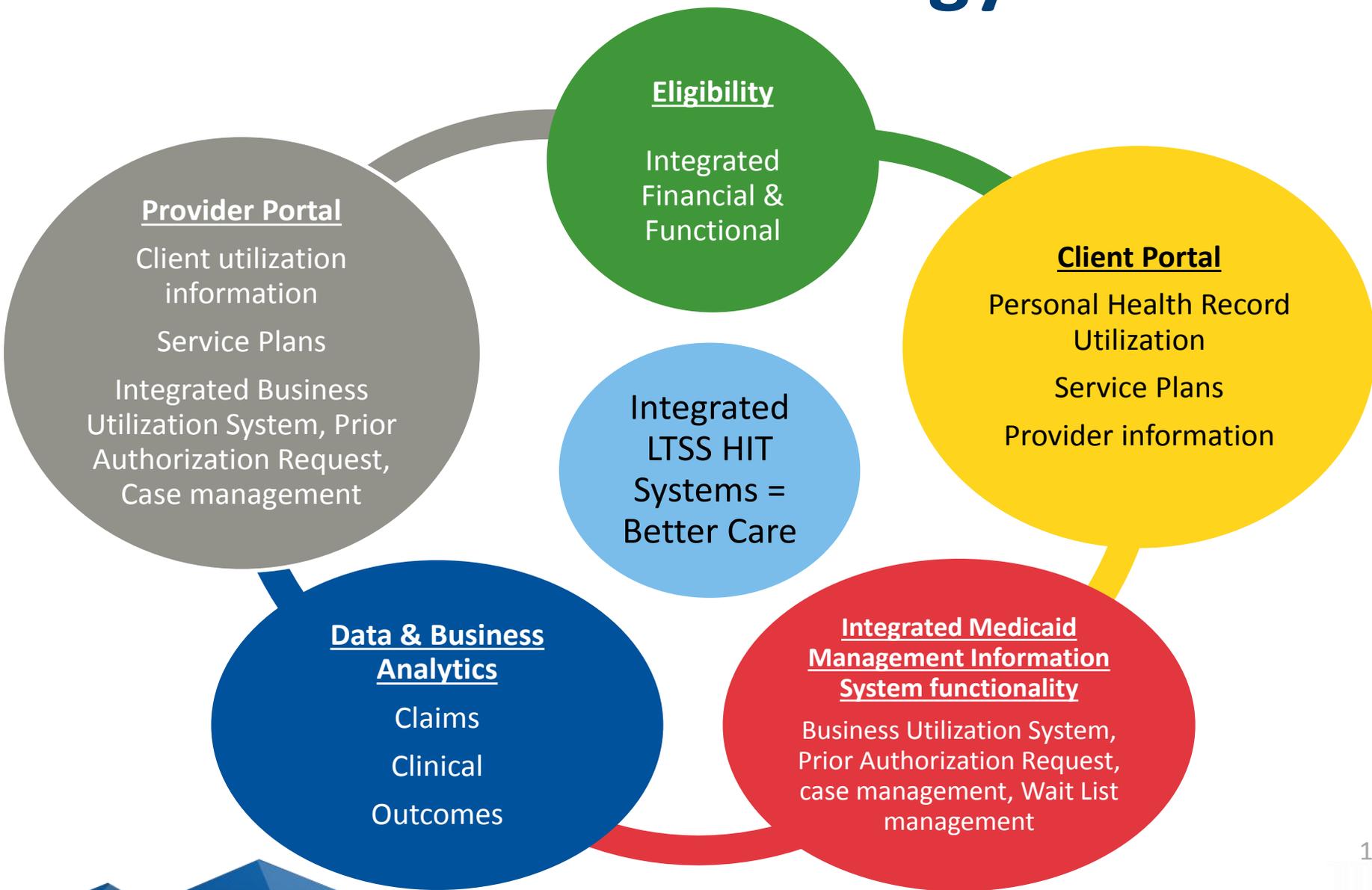


LTSS Priorities

- Payment Innovation
 - Client Budgets
 - Paying for Value and Outcomes
- Administrative Effectiveness
 - Integrate IDD staff and programs
 - Re-organize LTSS Division
 - Rules and Regulation Transformation
 - Health Information Technology Strategy and Initiatives



LTSS HIT Strategy



Progress

- Awarded TCHF grant = \$700K to develop a new Universal Assessment Tool
- Launched Colorado Choice Transitions:
 - 24 clients transitioned, 181 clients Referred
- Olmstead Plan Completed
- Waiver Simplification Plan completed
 - Persons Living with Aids (PLWA) into Elderly, Blind and Disabled (EBD) waiver



Progress

- Created Community First Choice Council
- Case Management Training and Collaboration with Single Entry Point Agencies
- HCPF & DDD staff trained on Person Centered Thinking
- Colorado Cross Disability Coalition (CCDC) to provide cultural competency training to Health Programs Office



Progress

- Identified Home Modification program improvements and Created Housing Budget Request
- Implemented Medicaid Buy-in for Children & Disabled Adults – included access to HCBS and Personal Care
- Reduced Children’s Extensive Services (CES) waitlist and budget request to reduce Development Disabilities and Supported Living Services wait lists



Progress

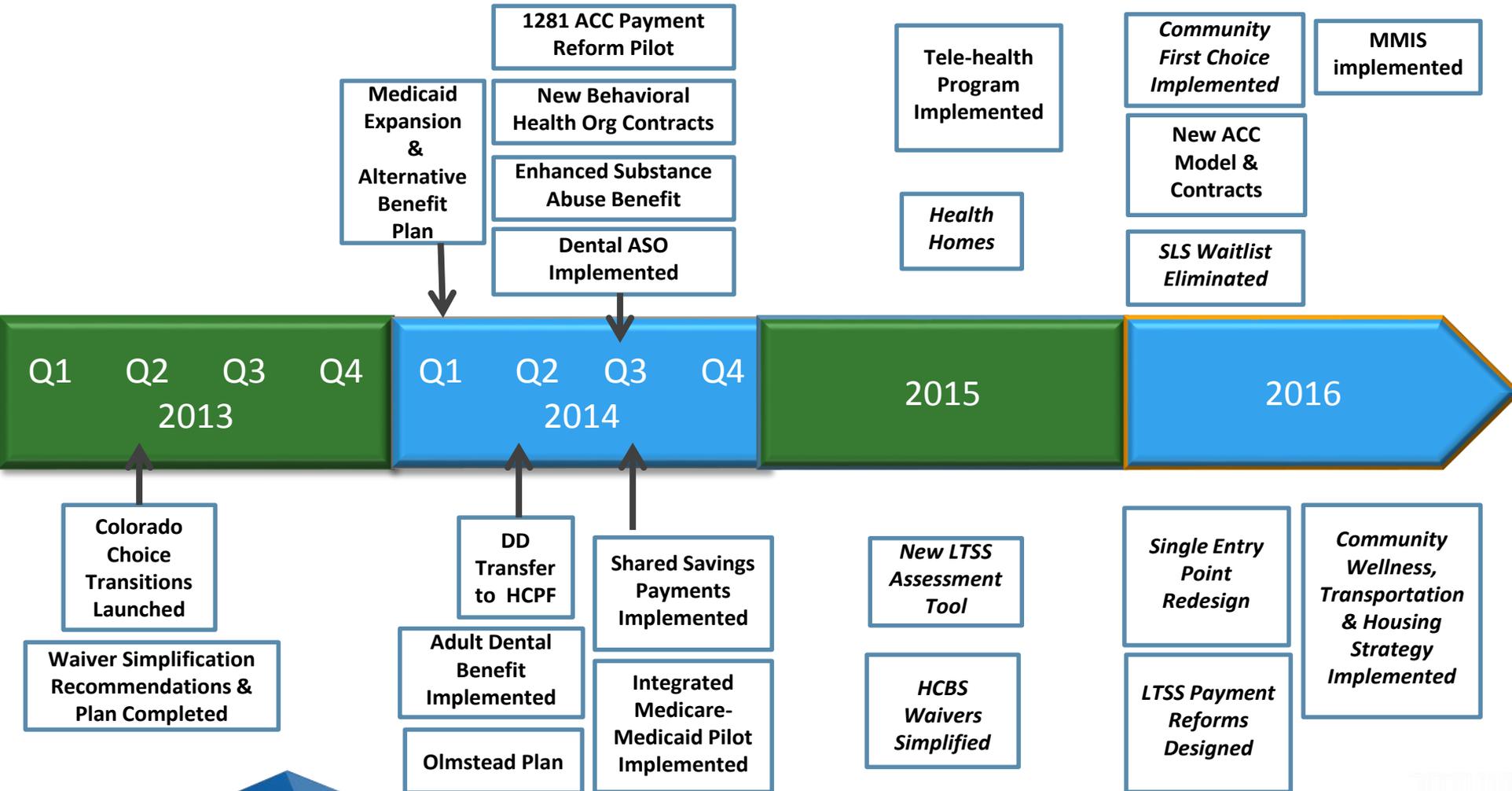
- Commitment to partnership and collaboration with providers, clients, and other stakeholders
 - Re-invigoration and creation of numerous advisory groups
- Hospital Back-up Program Improvements defined and Budget Request
- HB 13-1314



Department of Health Care Policy and Financing Health Programs Office

2013 – 2016 PROJECT PLANNING TIMELINE

Italics> = estimated timeline based on available resources



Questions?

Thank you!

