

**Exhibit LL - Global Reasonableness Test for Behavioral Health Capitation Payments <sup>(1)</sup>**

	<b>Actual/Estimated Expenditures</b>	<b>Percent Change</b>	<b>Dollar Change</b>	<b>Two-year Rolling Average</b>	<b>Percent Change Two-year Average</b>	<b>Three-year Rolling Average</b>	<b>Percent Change Three-year Average</b>
FY 2007-08 Actual	\$196,011,033	-	-	-	-	-	-
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	-	-	-
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	-
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Actual	\$271,506,635	8.11%	\$20,360,608	\$261,326,331	9.39%	\$249,757,827	8.02%
FY 2012-13 Actual	\$301,303,046	10.97%	\$29,796,411	\$286,404,840	9.60%	\$274,651,903	9.97%
FY 2013-14 Appropriation vs. FY 2012-13 Actual	\$380,837,424	26.40%	\$79,534,378	\$341,070,235	19.09%	\$317,882,368	15.74%
FY 2013-14 Estimate vs. FY 2012-13 Actual	\$377,023,145	25.13%	\$75,720,099	\$339,163,095	18.42%	\$316,610,942	15.28%
FY 2013-14 Estimate vs. 2012-13 Appropriation	\$377,023,145	-1.00%	(\$3,814,279)	\$339,163,095	-0.56%	\$316,610,942	-0.40%
FY 2014-15 Estimate vs. FY 2013-14 Appropriation	\$482,420,276	26.67%	\$101,582,852	\$431,628,850	26.55%	\$388,186,915	22.12%
FY 2014-15 Estimate vs. FY 2013-14 Estimate	\$482,420,276	27.96%	\$105,397,131	\$429,721,711	26.70%	\$386,915,489	22.21%
FY 2015-16 Estimate vs. FY 2013-14 Appropriation	\$529,829,525	39.12%	\$148,992,101	\$455,333,475	33.50%	\$464,362,408	46.08%
FY 2015-16 Estimate vs. FY 2014-15 Estimate	\$529,829,525	9.83%	\$47,409,249	\$506,124,901	17.78%	\$463,090,982	19.69%

<sup>1</sup> This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit DD. Other Behavioral Health Payments have been excluded.