

**FY 2015-16 State-Funded Capital Budget Requests**

*Option C*

Becker Priority	OSPB Priority	CCHE Priority	Department/Institute	Project Name	Project Type	State Funds	Cash Funds
1	4	N/A	Department of Personnel and Administration	Level I Controlled Maintenance (25 projects)	Various	\$18,644,354	\$0
2	5	N/A	Department of Human Services	Suicide Risk Mitigation	Continuation	4,556,369	0
3	6	N/A	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	Continuation	2,000,000	0
4	7	Cont. 1	Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	Continuation	8,293,345	2,115,987
5	8	Cont. 2	University of Colorado at Boulder	Systems Biotechnology Building, Academic Wing	Continuation	20,243,179	8,000,000
6	9	Cont. 4	University of Colorado at Colorado Springs	Visual and Performing Arts Complex	Continuation	9,608,699	10,980,000
7	10	Cont. 3	Colorado State University	Chemistry Building Addition	Continuation	23,694,678	5,400,000
8	11	Cont. 5	Metropolitan State University of Denver	Aerospace Engineering Sciences	Continuation	14,720,872	16,404,160
9	12	N/A	History Colorado	Georgetown Loop Business Capitalization Program	Continuation	300,000	100,000
10	13	N/A	Department of Corrections	Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	New, Never Before Requested	4,780,979	0
11	14	N/A	Department of Human Services	Security Perimeter Fence, Kipling Village	New, Never Before Requested	730,510	0
12	15	N/A	Department of Human Services	Group Home Capital Improvements, Wheat Ridge Regional Center	New, Never Before Requested	937,841	0
13	16	N/A	Department of Human Services	Group Home Capital Improvements, Pueblo Regional Center	New, Never Before Requested	823,070	0
14	17	N/A	Department of Human Services	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers	New, Never Before Requested	3,588,700	0
15	18	1	Colorado School of Mines	Heating Plant Renovation (Capital Renewal Project)	Previously Requested	6,564,665	6,564,665
16	19	N/A	Department of Human Services	Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project)	Previously Requested	3,289,760	0
17	20	N/A	Department of Corrections	Hot Water Loop Replacement, Limon Correctional Facility (Capital Renewal Project)	New, Never Before Requested	4,187,050	0
18	21	N/A	Department of Human Services	Departmental Master Plan and Centralized Headquarters Building Facility Program Plan	New, Never Before Requested	1,000,000	0
19	22	N/A	Department of Human Services	Adams County Youth Services Center Replacement	New, Never Before Requested	1,982,833	0
20	23	N/A	Department of Public Safety	Engine Replacement, Division of Fire Prevention and Control	New, Never Before Requested	1,660,000	0
21	24	N/A	Department of Military and Veterans Affairs	Buckley P-4 Conservation Easement	New, Never Before Requested	5,000,000	0
22	2 (IT)	N/A	Governor's Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	New, Never Before Requested	11,151,036	\$0
23	5 (IT)	N/A	Department of Public Safety	Capitol Complex Security Surveillance System Replacement	New, Never Before Requested	812,000	0
24	NP	N/A	Department of Public Safety	Redesign of 690 and 700 Kipling Street Vacated Space	New, Never Before Requested	2,536,576	0
25	NP	N/A	Department of Public Safety	CBI Pueblo West Lab (COP Payments)	New, Never Before Requested	759,315	0
26	28	20	Pueblo Community College	Davis Academic Building Renovation (Capital Renewal Project)	New, Never Before Requested	3,569,618	0
27	29	2	Colorado Mesa University	Health Sciences, Phase I, Nurse Practitioner	Previously Requested	10,230,212	2,505,000
28	31	3	University of Northern Colorado	Campus Commons	New, Never Before Requested	10,000,000	19,084,323
<b>Subtotal, Projects Recommended for FY 2015-16 Funding</b>						<b>\$175,665,661</b>	<b>\$71,154,135</b>