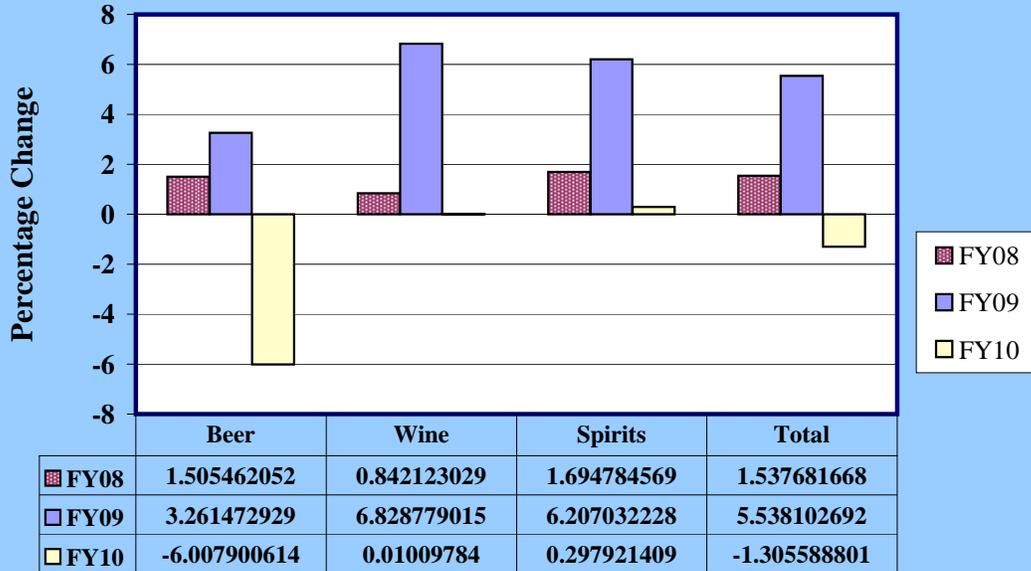


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through June



Comparison of Receipts with Previous Years

	June 2008	June 2009	June 2010
State License Fees	\$ 229,117	\$ 268,701	\$ 386,507
Local License Fees	250,174	303,647	368,453
Total Excise Tax	2,608,921	3,466,990	3,607,479
Total	\$ 3,088,211	\$ 4,039,338	\$ 4,362,438

Revenue and Consumption During June 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 38,747	484,341
Repeal Beer	678,041	8,475,512
Spirituous Liquors	2,446,673	1,072,621
Hard Cider	1,870	23,375
Wine	387,389	1,396,186
Wine Surcharge	52,738	
Colorado Winery Surcharge	1,932	
Grape Excise	88	
Total	\$ 3,607,479	11,452,035

Excise Taxes Collected on Spirituous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 2,547,795	\$ 1,852,410	\$ (695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December	2,579,199	2,587,317	8,118	0.3
January	1,325,765	1,441,580	115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March	1,823,679	1,220,961	(602,719)	(33.0)
April	1,734,355	2,499,222	764,867	44.1
May	1,910,811	1,969,673	58,862	3.1
June	2,183,671	2,446,673	263,001	12.0
Totals	\$ 22,946,579	\$ 23,014,941	\$ 68,363	0.3

Excise Taxes Collected on Vinous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 510,388	\$ 390,868	\$ (119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December	537,816	515,416	(22,399)	(4.2)
January	304,694	332,319	27,625	9.1
February	356,526	369,713	13,187	3.7
March	369,302	301,069	(68,233)	(18.5)
April	338,364	468,346	129,983	38.4
May	367,009	370,481	3,473	0.9
June	428,883	444,018	15,135	3.5
Totals	\$ 4,733,884	\$ 4,734,362	\$ 478	0.0

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 1,008,504	\$ 884,741	\$ (123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December	651,958	638,322	(13,636)	(2.1)
January	694,067	523,104	(170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March	765,629	718,658	(46,971)	(6.1)
April	727,505	736,777	9,272	1.3
May	752,917	732,060	(20,857)	(2.8)
June	854,436	716,788	(137,647)	(16.1)
Totals	\$ 9,149,410	\$ 8,599,723	\$ (549,687)	(6.0)
Grand Total	\$ 36,829,872	\$ 36,349,026	\$ (480,847)	(1.3)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.