



COLORADO
 Office of the State Controller
 Department of Personnel
 & Administration

September 19, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,404	\$	110,490,285
Part-Time	2,473		5,126,576
Exempt			
Full-Time	5,942		35,565,933
Part-Time	903		2,602,238
Total	32,722	\$	153,785,032
Higher Education			
State Personnel System			
Full-Time	6,470	\$	23,973,863
Part-Time	795		1,389,570
Exempt			
Full-Time	26,513		186,488,674
Part-Time	28,809		47,432,577
Total	62,587	\$	259,284,684
Grand Total			
State Personnel System			
Full-Time	29,874	\$	134,464,148
Part-Time	3,268		6,516,146
Exempt			
Full-Time	32,455		222,054,607
Part-Time	29,712		50,034,815
Total	95,309	\$	413,069,716



“Exempt from the State Personnel System” includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor’s cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran’s Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

“Part-Time” means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

“Gross Pay” is regular salary and work-study earnings. “Employee Count” represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Donna Lynne, Lt. Governor
June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Senator Pat Steadman, Joint Budget Committee
John Ziegler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Financial Accounting and Reporting
State Library
Internet OSC Web Site



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	1,803,145	18	52,931	9	90,402	0	0	382	1,893,547	18	52,931	400	1,946,478
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	373	1,803,145	18	52,931	9	90,402	0	0	382	1,893,547	18	52,931	400	1,946,478
DPT. OF AGRICULTURE	283	1,275,604	85	43,563	11	68,893	31	37,309	294	1,344,497	116	80,872	410	1,425,369
DPT. OF CORRECTIONS														
Administration	6,058	25,832,223	19	79,733	18	183,286	0	0	6,076	26,015,509	19	79,733	6,095	26,095,242
Correctional Industries	151	684,993	3	5,448	0	0	0	0	151	684,993	3	5,448	154	690,441
Canteen	25	115,832	0	0	0	0	0	0	25	115,832	0	0	25	115,832
Subtotal - Dpt. of Corrections	6,234	26,633,048	22	85,181	18	183,286	0	0	6,252	26,816,334	22	85,181	6,274	26,901,515
DPT. OF EDUCATION	29	166,620	0	0	393	2,358,444	119	226,693	422	2,525,064	119	226,693	541	2,751,757
State Charter School Institute	0	0	0	0	17	90,206	3	9,025	17	90,206	3	9,025	20	99,231
Deaf & Blind School	37	143,205	80	178,280	29	148,081	113	339,160	66	291,286	193	517,440	259	808,726
Subtotal - Dpt. of Education	66	309,825	80	178,280	439	2,596,731	235	574,878	505	2,906,556	315	753,158	820	3,659,714
GOVERNOR'S OFFICE	0	0	1	1,092	53	336,550	3	11,347	53	336,550	4	12,439	57	348,989
Lieutenant Governor	0	0	0	0	5	38,516	0	0	5	38,516	0	0	5	38,516
Commission on Community Service	0	0	0	0	4	18,796	1	1,667	4	18,796	1	1,667	5	20,463
Office of State Planning & Budgeting	0	0	0	0	17	108,663	3	19,237	17	108,663	3	19,237	20	127,900
Economic Development	1	4,905	4	6,060	65	350,316	5	17,158	66	355,221	9	23,218	75	378,439
Colorado Energy Office	0	0	0	0	33	177,160	1	3,000	33	177,160	1	3,000	34	180,160
Office of Information Technology	534	3,242,270	8	18,081	384	2,647,981	4	17,088	918	5,890,251	12	35,169	930	5,925,420
Subtotal - Governor's Office	535	3,247,175	13	25,233	561	3,677,982	17	69,497	1,096	6,925,157	30	94,730	1,126	7,019,887
DPT. OF PUBLIC HEALTH & ENV.	1,252	7,358,668	150	501,417	13	152,939	0	0	1,265	7,511,607	150	501,417	1,415	8,013,024
DPT. OF TRANSPORTATION	2,916	14,089,338	141	285,932	18	199,735	0	0	2,934	14,289,073	141	285,932	3,075	14,575,005
DPT. OF HUMAN SERVICES	1,321	6,088,717	26	80,913	13	134,507	0	0	1,334	6,223,224	26	80,913	1,360	6,304,137
State Hospital - Pueblo	967	4,121,646	187	423,311	1	12,981	0	0	968	4,134,627	187	423,311	1,155	4,557,938
Fort Logan Mental Health Center	211	959,972	72	153,728	1	10,795	0	0	212	970,767	72	153,728	284	1,124,495
OBH-Community Behavioral Hlth	63	349,644	4	9,683	1	11,625	0	0	64	361,269	4	9,683	68	370,952
Grand Junction Regional Center	234	753,573	24	74,381	0	0	0	0	234	753,573	24	74,381	258	827,954
Ridge Regional Center	354	1,133,047	27	65,152	0	0	0	0	354	1,133,047	27	65,152	381	1,198,199
Pueblo Regional Center	173	523,860	6	11,214	0	0	1	3,318	173	523,860	7	14,532	180	538,392
Youth Services	999	4,102,228	9	22,316	1	9,584	1	13,984	1,000	4,111,812	10	36,300	1,010	4,148,112
State Veterans Center - Homelake	84	268,841	4	7,506	0	0	0	0	84	268,841	4	7,506	88	276,347
Veterans Nursing Home - Florence	143	444,781	10	18,059	0	0	0	0	143	444,781	10	18,059	153	462,840
Veterans Nursing Home - Rifle	72	234,778	40	108,376	0	0	0	0	72	234,778	40	108,376	112	343,154
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	7	46,895	0	0	0	0	0	0	7	46,895	0	0	7	46,895
Fitzsimons Nursing Home	85	322,018	176	438,181	0	0	0	0	85	322,018	176	438,181	261	760,199
Subtotal - Dpt. of Human Services	4,714	19,356,904	585	1,412,820	17	179,492	2	17,302	4,731	19,536,396	587	1,430,122	5,318	20,966,518
DPT. OF LABOR & EMPLOYMENT	940	4,540,623	153	416,902	10	104,735	0	0	950	4,645,358	153	416,902	1,103	5,062,260

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	181	930,483	5	15,469	277	2,232,064	26	132,077	458	3,162,547	31	147,546	489	3,310,093
DPT. OF LOCAL AFFAIRS	163	844,126	4	14,575	9	89,891	8	10,350	172	934,017	12	24,925	184	958,942
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	604,221	2	6,051	17	69,101	0	0	160	673,322	2	6,051	162	679,373
Veterans Affairs	5	23,264	0	0	0	0	0	0	5	23,264	0	0	5	23,264
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	148	627,485	2	6,051	17	69,101	0	0	165	696,586	2	6,051	167	702,637
DPT. OF NATURAL RESOURCES														
Administration	32	161,384	17	39,491	5	41,605	0	0	37	202,989	17	39,491	54	242,480
Board of Land Commissioners	40	240,309	7	17,191	1	11,967	0	0	41	252,276	7	17,191	48	269,467
Water Conservation Board	42	283,471	4	14,893	1	11,733	0	0	43	295,204	4	14,893	47	310,097
Water Resources	215	1,301,866	60	172,785	1	12,748	0	0	216	1,314,614	60	172,785	276	1,487,399
Oil & Gas Conservation Board	102	608,708	4	13,572	1	12,320	0	0	103	621,028	4	13,572	107	634,600
Mined Land Reclamation	52	358,470	11	36,181	1	11,646	0	0	53	370,116	11	36,181	64	406,297
Parks and Wildlife	889	4,513,329	981	1,462,726	1	12,878	0	0	890	4,526,207	981	1,462,726	1,871	5,988,933
Subtotal - Dpt. of Natural Resources	1,372	7,467,537	1,084	1,756,839	11	114,897	0	0	1,383	7,582,434	1,084	1,756,839	2,467	9,339,273
DPT. OF PUBLIC SAFETY	1,707	9,725,402	40	127,612	9	102,225	0	0	1,716	9,827,627	40	127,612	1,756	9,955,239
DPT. OF REGULATORY AGENCIES														
Executive Director	24	129,489	1	2,316	5	48,164	0	0	29	177,653	1	2,316	30	179,969
Division of Banking	38	230,514	0	0	1	11,042	0	0	39	241,556	0	0	39	241,556
Civil Rights Division	24	114,831	0	0	2	4,607	0	0	26	119,438	0	0	26	119,438
Financial Services	13	74,860	0	0	1	8,750	0	0	14	83,610	0	0	14	83,610
Division of Insurance	80	435,779	3	5,025	1	12,696	0	0	81	448,475	3	5,025	84	453,500
Public Utilities Commission	75	514,438	3	14,138	3	31,624	0	0	78	546,062	3	14,138	81	560,200
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	52	257,391	2	6,062	0	0	0	0	52	257,391	2	6,062	54	263,453
Registrations	81	378,467	1	6,148	1	11,570	0	0	82	390,037	1	6,148	83	396,185
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	13,693	0	0	0	0	0	0	3	13,693	0	0	3	13,693
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	3	13,562	0	0	0	0	0	0	3	13,562	0	0	3	13,562
Dental Board	4	19,071	0	0	0	0	0	0	4	19,071	0	0	4	19,071
Electrical Board	36	175,514	1	2,278	0	0	0	0	36	175,514	1	2,278	37	177,792
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	21,532	0	0	0	0	0	0	5	21,532	0	0	5	21,532
Medical Examiners Board	8	34,989	1	1,763	0	0	0	0	8	34,989	1	1,763	9	36,752
Nursing Board	13	67,038	1	2,836	0	0	0	0	13	67,038	1	2,836	14	69,874
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,199	0	0	0	0	0	0	13	62,199	0	0	13	62,199
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,585	0	0	0	0	0	0	3	10,585	0	0	3	10,585
Division of Securities	25	154,813	0	0	0	0	0	0	25	154,813	0	0	25	154,813
Subtotal - Dpt. of Regulatory Agencies	531	2,900,068	13	40,566	14	128,453	0	0	545	3,028,521	13	40,566	558	3,069,087

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,112	4,719,143	54	114,154	11	120,218	0	0	1,123	4,839,361	54	114,154	1,177	4,953,515
Lottery	107	538,852	3	6,521	1	11,617	0	0	108	550,469	3	6,521	111	556,990
Gaming Commission	87	492,841	1	646	0	0	0	0	87	492,841	1	646	88	493,487
Subtotal - Dpt. of Revenue	1,306	5,750,836	58	121,321	12	131,835	0	0	1,318	5,882,671	58	121,321	1,376	6,003,992
DPT. OF HEALTH CARE POLICY	479	2,483,452	17	31,463	9	94,300	0	0	488	2,577,752	17	31,463	505	2,609,215
DPT. OF STATE	112	643,379	0	0	7	62,529	0	0	119	705,908	0	0	119	705,908
DPT. OF TREASURY	24	123,509	2	6,691	2	14,967	0	0	26	138,476	2	6,691	28	145,167
JUDICIAL BRANCH														
Administration	0	0	0	0	3,378	18,977,636	423	1,368,867	3,378	18,977,636	423	1,368,867	3,801	20,346,503
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	766	4,344,703	13	63,587	766	4,344,703	13	63,587	779	4,408,290
Supreme Court Grievance	0	0	0	0	71	497,234	4	11,327	71	497,234	4	11,327	75	508,561
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	153,211	8	24,348	26	153,211	8	24,348	34	177,559
Independent Ethics Commission	0	0	0	0	1	9,167	0	0	1	9,167	0	0	1	9,167
Office of the Respondent Parents' Counsel	0	0	0	0	8	57,133	0	0	8	57,133	0	0	8	57,133
Office of the Child Protection Ombudsman	0	0	0	0	4	24,381	0	0	4	24,381	0	0	4	24,381
Subtotal - Judicial Branch	0	0	0	0	4,264	24,142,875	449	1,471,666	4,264	24,142,875	449	1,471,666	4,713	25,614,541
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	76	174,839	34	34,346	76	174,839	34	34,346	110	209,185
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	73	435,429	0	0	73	435,429	0	0	73	435,429
State Auditor	68	379,678	1	3,730	4	51,055	0	0	72	430,733	1	3,730	73	434,463
Legislative Legal Services	0	0	0	0	46	350,825	1	4,813	46	350,825	1	4,813	47	355,638
Subtotal - Legislative Branch	68	379,678	1	3,730	215	1,128,601	135	289,159	283	1,508,279	136	292,889	419	1,801,168
SUBTOTAL - GENERAL GOV'T	23,404	110,490,285	2,473	5,126,576	5,942	35,565,933	903	2,602,238	29,346	146,056,218	3,376	7,728,814	32,722	153,785,032
University of Colorado System														
Boulder	1,517	5,897,204	204	421,290	5,360	37,322,513	7,444	14,145,604	6,877	43,219,717	7,648	14,566,894	14,525	57,786,611
Colorado Springs	184	638,962	24	47,722	815	4,708,379	1,418	2,013,101	999	5,347,341	1,442	2,060,823	2,441	7,408,164
UCD- Downtown	92	360,034	10	20,559	933	5,660,629	1,913	3,970,702	1,025	6,020,663	1,923	3,991,261	2,948	10,011,924
UCD- Anschutz Medical	589	2,333,819	126	144,637	7,509	61,421,988	2,823	10,216,043	8,098	63,755,807	2,949	10,360,680	11,047	74,116,487
Subtotal - University of Colorado System	2,382	9,230,019	364	634,208	14,617	109,113,509	13,598	30,345,450	16,999	118,343,528	13,962	30,979,658	30,961	149,323,186
School of Mines	268	990,129	7	12,659	721	5,726,383	1,080	1,764,432	989	6,716,512	1,087	1,777,091	2,076	8,493,603
University of Northern Colorado	430	1,510,818	48	81,178	1,015	7,018,843	843	870,658	1,445	8,529,661	891	951,836	2,336	9,481,497
Fort Lewis College	93	314,424	16	28,616	396	2,132,871	248	302,292	489	2,447,295	264	330,908	753	2,778,203
Metropolitan State University	148	725,050	0	0	787	4,632,840	445	357,455	935	5,357,890	445	357,455	1,380	5,715,345
Western State Colorado University	53	169,618	8	12,329	248	1,268,147	298	165,953	301	1,437,765	306	178,282	607	1,616,047
Adams State University	100	312,476	8	9,491	287	1,881,511	520	462,958	387	2,193,987	528	472,449	915	2,666,436
Colorado Mesa University	89	321,612	6	15,783	446	3,566,235	943	1,248,152	535	3,887,847	949	1,263,935	1,484	5,151,782
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,611	5,958,114	241	454,823	4,440	30,546,873	5,278	6,668,016	6,051	36,504,987	5,519	7,122,839	11,570	43,627,826
Colorado State University - Pueblo	111	420,722	5	7,384	367	1,957,653	576	375,917	478	2,378,375	581	383,301	1,059	2,761,676
Colorado State University - Global Campus	0	0	0	0	190	836,982	458	1,050,594	190	836,982	458	1,050,594	648	1,887,576
Subtotal - Colorado State University System	1,722	6,378,836	246	462,207	4,997	33,341,508	6,312	8,094,527	6,719	39,720,344	6,558	8,556,734	13,277	48,277,078

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	36	120,384	1	96	167	1,219,887	355	428,556	203	1,340,271	356	428,652	559	1,768,923
Arapahoe	90	301,084	4	9,092	220	1,409,741	324	288,741	310	1,710,825	328	297,833	638	2,008,658
Aurora	63	195,995	8	12,037	168	970,116	312	316,993	231	1,166,111	320	329,030	551	1,495,141
Denver	42	143,085	1	3,788	274	1,662,714	334	251,387	316	1,805,799	335	255,175	651	2,060,974
Front Range	183	639,663	24	39,670	462	2,933,415	780	541,373	645	3,573,078	804	581,043	1,449	4,154,121
Lamar	15	40,023	0	0	49	231,642	40	41,776	64	271,665	40	41,776	104	313,441
Morgan	9	24,478	2	1,202	76	418,698	92	61,706	85	443,176	94	62,908	179	506,084
Otero	21	56,913	0	0	171	746,185	167	169,609	192	803,098	167	169,609	359	972,707
Pikes Peak	248	787,911	20	22,784	305	1,916,328	569	502,550	553	2,704,239	589	525,334	1,142	3,229,573
Pueblo	81	264,678	4	6,147	242	1,428,211	449	342,349	323	1,692,889	453	348,496	776	2,041,385
Red Rocks	84	294,947	3	5,413	281	1,589,425	487	354,069	365	1,884,372	490	359,482	855	2,243,854
Trinidad	24	75,039	0	0	94	480,404	110	109,948	118	555,443	110	109,948	228	665,391
Northeastern Junior College	29	81,728	9	12,109	93	531,122	63	117,639	122	612,850	72	129,748	194	742,598
Northwestern Community College	18	47,013	5	10,088	82	466,391	71	92,583	100	513,404	76	102,671	176	616,075
Subtotal - Colo Community Colleges System	943	3,072,941	81	122,426	2,684	16,004,279	4,153	3,619,279	3,627	19,077,220	4,234	3,741,705	7,861	22,818,925
DPT. OF HIGHER EDUCATION	1	181	0	0	90	441,362	7	9,648	91	441,543	7	9,648	98	451,191
College Assist	0	0	0	0	5	22,617	0	0	5	22,617	0	0	5	22,617
CollegeInvest	0	0	0	0	27	339,104	1	7,563	27	339,104	1	7,563	28	346,667
Historical Society	5	17,410	0	0	97	410,469	36	35,277	102	427,879	36	35,277	138	463,156
Private Occupational Schools	1	3,753	0	0	2	14,864	0	0	3	18,617	0	0	3	18,617
Auraria Higher Education Center	235	926,596	11	10,673	94	574,132	325	148,933	329	1,500,728	336	159,606	665	1,660,334
SUBTOTAL - HIGHER EDUCATION	6,470	23,973,863	795	1,389,570	26,513	186,488,674	28,809	47,432,577	32,983	210,462,537	29,604	48,822,147	62,587	259,284,684
GRAND TOTAL	29,874	134,464,148	3,268	6,516,146	32,455	222,054,607	29,712	50,034,815	62,329	356,518,755	32,980	56,550,961	95,309	413,069,716