

# 2015 Projects

## CYF- DCW Trails Modernization PROJ007476

<b>Start Date</b>	07/01/2015
<b>End Date</b>	06/30/2016
<b>Description</b>	This project invests in technology updating the Child Welfare Case Management system (TRAILS) and the user interfaces that support case workers and counties, streamlining workflow and availability of critical case information. Internal and external stakeholders of the Colorado SACWIS system known as Trails have identified limitations with the current system, including but not limited to, outdated system architecture, limited mobile system access, redundant data entry, missing data interfaces, data integrity, inability to augment case data with attachments, and ad hoc reporting capabilities. Users are required to enter the same information in more than one area, they have difficulty navigating a complex system, and the system has a slow response time due to a client-server based technology.

### Project Status

<b>Overall Project Rating</b>	 Intake Phase
<b>Schedule Status</b>	 TBD
<b>Scope Status</b>	 Detailed level of effort in progress as well as scope and vision documents.
<b>Budget Status</b>	 Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 07/01/2015 -07/30/2015 Gather remainder of Intake documents. Next Milestone: 08/01/2015-08/10/2015-project to Gate 1
<b>Issues and Concerns(Risk)</b>	None

### Dashboard Legend

#### Scope

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Yellow		Scope changes introduced (not approved) and impact is not known
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## CYF- DYC Electronic Health Records [PROJ008735]

<b>Start Date</b>	05/20/2015
<b>End Date</b>	12/31/2016
<b>Description</b>	This project extends the Electronic Health Record (Cerner) system being created in Mental Health Facilities at FT Logan and Pueblo for use at the Division of Youth Corrections facilities modernizing the current system and supporting interoperability goals.

### Project Status

<b>Overall Project Rating</b>	 Intake Phase
<b>Schedule Status</b>	 TBD
<b>Scope Status</b>	 Detailed level of effort in progress as well as scope and vision documents.
<b>Budget Status</b>	 Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 06/15/2015 -07/20/2015 Gather remainder of Intake documents. Next Milestone: 07/20/2015-08/08/2015-project to Gate 1
<b>Issues and Concerns(Risk)</b>	None

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## CYF- Impliment Wireless at DYC [PROJ008796]

<b>Start Date</b>	05/20/2015
<b>End Date</b>	12/31/2016
<b>Description</b>	[none included]

### Project Status

<b>Overall Project Rating</b>	<span style="background-color: #92d050;"> </span>	This project extends the Electronic Health Record (Cerner) system being created in Mental Health Facilities at FT Logan and Pueblo for use at the Division of Youth Corrections facilities modernizing the current system and supporting interoperability goals.
<b>Schedule Status</b>	<span style="background-color: #92d050;"> </span>	TBD
<b>Scope Status</b>	<span style="background-color: #92d050;"> </span>	Detailed level of effort in progress as well as scope and vision documents.
<b>Budget Status</b>	<span style="background-color: #92d050;"> </span>	Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 06/15/2015 -07/20/2015 Gather remainder of Intake documents. Next Milestone: 07/20/2015-08/08/2015-project to Gate 1
<b>Issues and Concerns(Risk)</b>	None

### Dashboard Legend

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#### Budget

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## CORE II [PROJ008321]

<b>Start Date</b>	12/01/2014
<b>End Date</b>	04/30/2016
<b>Description</b>	Support the complete implementation and augment the existing CORE modules already purchased by the State. DPA proposes the implementation of the following: a) Accounts Receivable module b) Grants Management module c) Interface support d) Business intelligence e) Enhancements to the network and f) Implementation of a permanent training environment

### Project Status

<b>Overall Project Rating</b>	Issues resolved. Project on Track
<b>Schedule Status</b>	Deployment for Accounts Receivable module & Incoming Grants modules has been moved by the project sponsor from 8/1 to 10/1 2015 due to year-end closing demands on staff resources and system resources. Still within schedule OIT Info security Office has been contacted regarding go-live requirements; CGI(Vendor) has been requested to complete OIT's System Security Plan template & discussions are in progress regarding compliance with State security requirements.
<b>Scope Status</b>	No Variances
<b>Budget Status</b>	No Variances

<b>Key Accomplishments</b>	Gate 1: Passed Grants Incoming: Fit/Gap report is revised and has been submitted for final acceptance. Security & Workflow, Policy & Procedure, Reporting & UAT planning are in progress. AR design phase in progress AR: Conversion document reviewed by the State; edits are being incorporated by CGI into a revised document. AR: Fit-Gap report has been reviewed by the State, with edits submitted to CGI. CORE training & labs concluded for: General Accounting, Cost Accounting, Procurement, Solicitations, Accounts Payable, Commercial Card, Budget, Reports (beginner and advanced), and Labor Allocation
<b>Issues and Concerns(Risk)</b>	1) Aggressive schedule 2) Number of agencies/departments involved that can't make the target date for deployment due to resource constraints or vendor-related constraints for work that needs to occur on the supplier systems. 3) Year-end federal reporting process must begin soon, requiring completion of major P1.5 components being handled on an urgent basis.

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## CDA- AgLicence [PROJ007341]

<b>Start Date</b>	05/29/2013
<b>End Date</b>	05/02/2016
<b>Description</b>	This project will consolidate 17 separate current licensing applications into the public facing CAI licensing application in order to standardize and consolidate the licensing systems for the Colorado Department of Agriculture. CAI is already in use by agriculture for USA Herds and USA LIMS. This process is an extension of the current afore mentioned processes and considered a module of that suite. This will be a 3 phase project with completion of all phases by 4/2016

### Project Status

<b>Overall Project Rating</b>		The resolution team finally reconvened to address the vulnerability (re)scan (3 critical-level, 2 high-level, and 2 medium-level hits) on 6/23. Solutions were discussed and assigned; the team will reconvene on 7/1 to identify progress (all items should have been resolved by then). The VS [re-re-] request is being submit 6/26 PM. Four apps (Custom meat, Farm Products, Home Food Service, Commodity Handler) were scheduled to be move to the Production server on 6/26 early AM. However, because approval from the division directors wasn't received in sufficient time to put out the notice, this was postponed to 7/6 (to allow for the Independence Day holiday). All other elements are on track. There are, however, some changes that are about to be brought in regarding additional applications to Phase 2 and probable expansion for a Phase 4. Those, however, have yet to be substantiated, scheduled, or funded.
<b>Schedule Status</b>		No change
<b>Scope Status</b>		No change
<b>Budget Status</b>		No change

<b>Accomplishments</b>	Current Milestone Name: Inspection Module Date Range (S/F): 11/1/14 - 6/26/15 Status: Delayed due to flaws in business rule application. Fixes in progress, set to launch 7/10/15	
	Next Milestone Name: Date Range (S/F): 6/26/15 - 11/1/2015 Status: Start will not be impacted by late Phase 2a launch	
	Current Milestone Name: Phase 2a Date Range (S/F): 11/1/14 - 6/26/15 Status: Delayed due to flaws in business rule application. Fixes in progress, set to launch 7/10/15	
	Next Milestone Name: Phase 2-Inspections Date Range (S/F): 6/26/15 - 11/1/2015 Status: Start will not be impacted by late Phase 2a launch	
<b>Issues and Concerns(Risk)</b>	None	

## OAS BTU Interoperability [PROJ007833]

<b>Start Date</b>	07/01/2015
<b>End Date</b>	06/20/2016
<b>Description</b>	Department of Human Services(DHS) Interoperability establishes framework for a long-term vision of interoperability connecting a multitude of information sources within DHS and laying the groundwork for standardized data communications with HCPF and CORHIO. This project will not only allow for greater transparency and improved accountability within the Department, but will also result in better service delivery for our clients.

### Project Status

<b>Overall Project Rating</b>	 Intake Phase
<b>Schedule Status</b>	 TBD
<b>Scope Status</b>	 Detailed level of effort in progress as well as scope and vision documents.
<b>Budget Status</b>	 Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 07/01/2015 -07/20/2015 Gather remainder of Intake documents. Next Milestone: 07/20/2015-08/08/2015-project to Gate 1
<b>Issues and Concerns(Risk)</b>	None

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# 2016 Projects

## OIT- Network Infrastructure Refresh [PROJ008891]

<b>Start Date</b>	07/01/2015
<b>End Date</b>	06/30/2016
<b>Description</b>	OIT Network Infrastructure is the physical structures that provide the foundation for all state IT operations. These systems include the state data centers, the Wide Area and Local Area networks, mainframes, and connectivity hardware such as routers, switches, and hubs.

### Project Status

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<b>Schedule Status</b>	 TBD
<b>Scope Status</b>	 Detailed level of effort in progress.
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<b>Key Accomplishments</b>	Current milestone: 07/01/2015 -07/20/2015 Gather remainder of Intake documents. Next Milestone: 07/20/2015-08/08/2015-project to Gate 1
<b>Issues and Concerns(Risk)</b>	None

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## OIT- R4- Enterprise Wireless [PROJ008890]

<b>Start Date</b>	07/01/2015
<b>End Date</b>	06/30/2016
<b>Description</b>	Enterprise Wireless directly addresses Department goals to provide "Customer Success, Innovation, and Service Excellence" by creating an Enterprise service that has high demand, meets growth, allows for new features and gives customers the convenience and flexibility.

### Project Status

<b>Overall Project Rating</b>	Intake Phase
<b>Schedule Status</b>	TBD
<b>Scope Status</b>	Detailed level of effort in progress.
<b>Budget Status</b>	Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 07/01/2015 -07/20/2015 Gather remainder of Intake documents.
<b>Issues and Concerns(Risk)</b>	None

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## Enterprise- OIT S-4/BA-3: Backup Colorado Phase II [PROJ008884]

<b>Start Date</b>	07/01/2015
<b>End Date</b>	6/30/2016
<b>Description</b>	OIT currently supports and manages 1,402 applications across 21 departments. OIT support includes ensuring applications are accessible and the integrity of state data is protected and secure. In addition, OIT is responsible for restoring applications and data in the event of a system outage. Of the applications OIT supports, 150 are “critical and essential.” Among those, 107 do not have complete backup and disaster recovery.

### Project Status

<b>Overall Project Rating</b>	Intake Phase
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<b>Scope Status</b>	Detailed level of effort in progress.
<b>Budget Status</b>	Detailed Budget being established

<b>Key Accomplishments</b>	Current milestone: 07/01/2015 -07/20/2015 Gather remainder of Intake documents.
<b>Issues and Concerns(Risk)</b>	None

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# OIT- Active Directory Consolidation [PROJ008913]

<b>Start Date</b>	07/01/2015
<b>End Date</b>	06/30/2016
<b>Description</b>	The AD Consolidation project will span all Executive Branch Agencies. Each agency will have the opportunity to either participate fully, a complete AD Migration into the Colorado forest, or be federated into an Enterprise directory system.

## Project Status

<b>Overall Project Rating</b>	 Intake Phase
<b>Schedule Status</b>	 TBD
<b>Scope Status</b>	 Detailed level of effort in progress. Identifying the list of agencies that can be counted as quick win.
<b>Budget Status</b>	 Detailed Budget being established

<b>Key Accomplishments</b>	[None indicated]
<b>Issues and Concerns(Risk)</b>	None

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