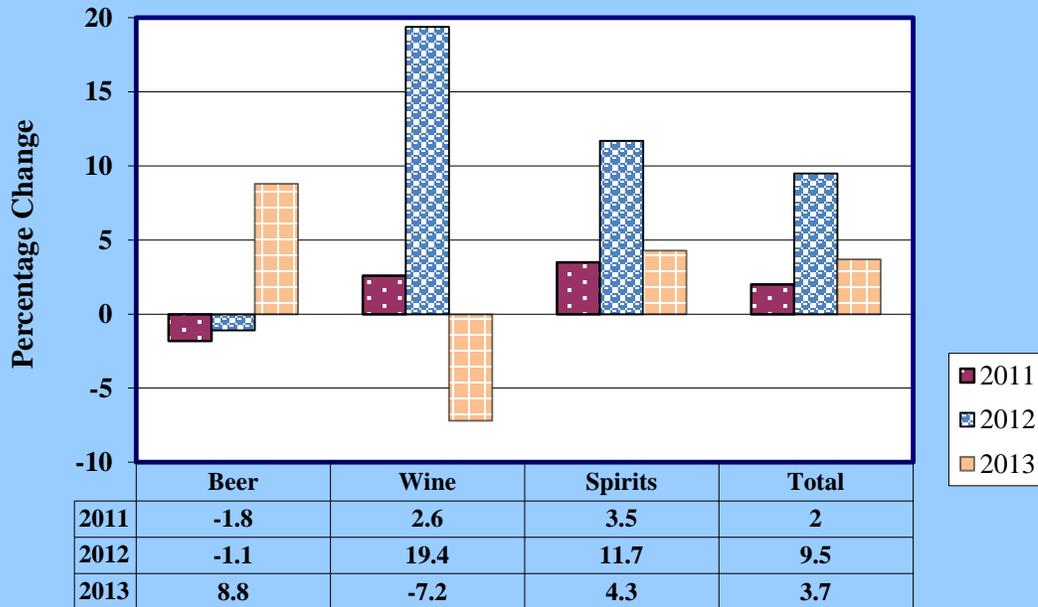


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through July



Comparison of Receipts with Previous Years

	July 2011	July 2012	July 2013
State License Fees	\$ 280,969	\$ 269,965	\$ 314,277
Local License Fees	258,868	265,753	267,810
Total Excise Tax	2,279,453	3,249,805	3,343,558
Total	\$ 2,819,289	\$ 3,785,524	\$ 3,925,646

Revenue and Consumption During July 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 41,160	514,494
Repeal Beer	841,500	10,518,752
Spirituous Liquors	2,025,681	888,059
Hard Cider	3,230	40,375
Wine	376,610	1,357,336
Wine Surcharge	50,949	
Colorado Winery Surcharge	3,998	
Grape Excise	431	
Total	\$ 3,343,558	13,319,015

Excise Taxes Collected on Spirituous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 1,439,210	\$ 1,686,287	\$ 247,077	17.2
February	1,957,110	1,866,871	(90,239)	(4.6)
March	1,374,360	2,133,233	758,873	55.2
April	2,530,074	2,058,624	(471,450)	(18.6)
May	2,377,283	2,461,009	83,726	3.5
June	2,453,848	2,496,244	42,396	1.7
July	1,989,367	2,025,681	36,314	1.8
August				
September				
October				
November				
December				
Totals	\$ 14,121,252	\$ 14,727,949	\$ 606,697	4.3

Excise Taxes Collected on Vinous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 350,021	\$ 388,166	\$ 38,145	10.9
February	340,496	422,506	82,010	24.1
March	373,252	465,808	92,556	24.8
April	508,834	262,144	(246,689)	(48.5)
May	467,776	456,034	(11,742)	(2.5)
June	440,332	454,594	14,262	3.2
July	628,946	435,218	(193,729)	(30.8)
August				
September				
October				
November				
December				
Totals	\$ 3,109,657	\$ 2,884,470	\$ (225,187)	(7.2)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2012	2013	Change	Percentage Change
January	\$ 649,182	\$ 621,387	\$ (27,795)	(4.3)
February	635,551	632,030	(3,521)	(0.6)
March	702,060	640,117	(61,943)	(8.8)
April	781,813	903,467	121,654	15.6
May	815,209	834,015	18,806	2.3
June	877,254	1,028,985	151,731	17.3
July	631,492	882,660	251,168	39.8
August				
September				
October				
November				
December				
Totals	\$ 5,092,560	\$ 5,542,661	\$ 450,100	8.8
Grand Total	\$ 22,323,469	\$ 23,155,080	\$ 831,610	3.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.