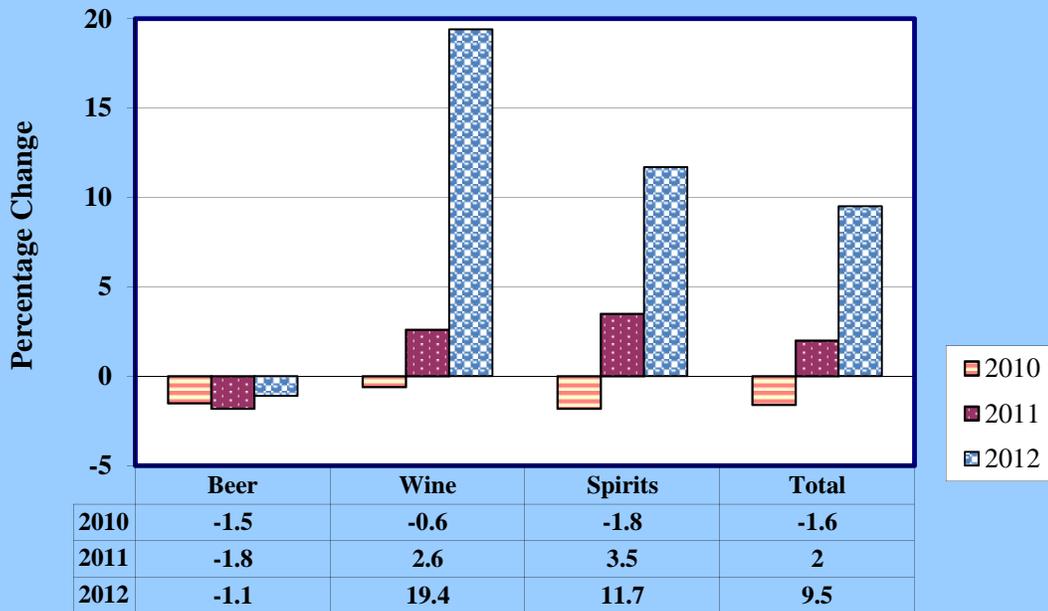


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through July



Comparison of Receipts with Previous Years

	July 2010	July 2011	July 2012
State License Fees	\$ 242,526	\$ 280,969	\$ 269,965
Local License Fees	248,785	258,868	265,753
Total Excise Tax	2,344,853	2,279,453	3,249,805
Total	\$ 2,836,165	\$ 2,819,289	\$ 3,785,524

Revenue and Consumption During July 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 29,645	370,568
Repeal Beer	601,847	7,523,082
Spirituous Liquors	1,989,367	872,139
Hard Cider	801	10,008
Wine	570,879	2,057,502
Wine Surcharge	50,414	
Colorado Winery Surcharge	6,757	
Grape Excise	95	
Total	\$ 3,249,805	10,833,298

Excise Taxes Collected on Spirituous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 1,369,660	\$ 1,439,210	\$ 69,550	5.1
February	1,611,095	1,957,110	346,015	21.5
March	1,484,167	1,374,360	(109,807)	(7.4)
April	2,432,118	2,530,074	97,956	4.0
May	2,126,480	2,377,283	250,803	11.8
June	2,362,820	2,453,848	91,028	3.9
July	1,251,858	1,989,367	737,509	58.9
August				
September				
October				
November				
December				
Totals	\$ 12,638,199	\$ 14,121,252	\$ 1,483,053	11.7

Excise Taxes Collected on Vinous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 288,123	\$ 350,021	\$ 61,897	21.5
February	389,415	340,496	(48,919)	(12.6)
March	314,147	373,252	59,105	18.8
April	498,526	508,834	10,308	2.1
May	397,350	467,776	70,426	17.7
June	446,998	440,332	(6,666)	(1.5)
July	270,028	628,946	358,918	132.9
August				
September				
October				
November				
December				
Totals	\$ 2,604,587	\$ 3,109,657	\$ 505,069	19.4

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2011	2012	Change	Percentage Change
January	\$ 457,201	\$ 649,182	\$ 191,981	42.0
February	743,483	635,551	(107,932)	(14.5)
March	739,402	702,060	(37,342)	(5.1)
April	633,733	781,813	148,080	23.4
May	900,139	815,209	(84,930)	(9.4)
June	916,118	877,254	(38,865)	(4.2)
July	757,567	631,492	(126,075)	(16.6)
August				
September				
October				
November				
December				
Totals	\$ 5,147,642	\$ 5,092,560	\$ (55,081)	(1.1)
Grand Total	\$ 20,390,428	\$ 22,323,469	\$ 1,933,041	9.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.