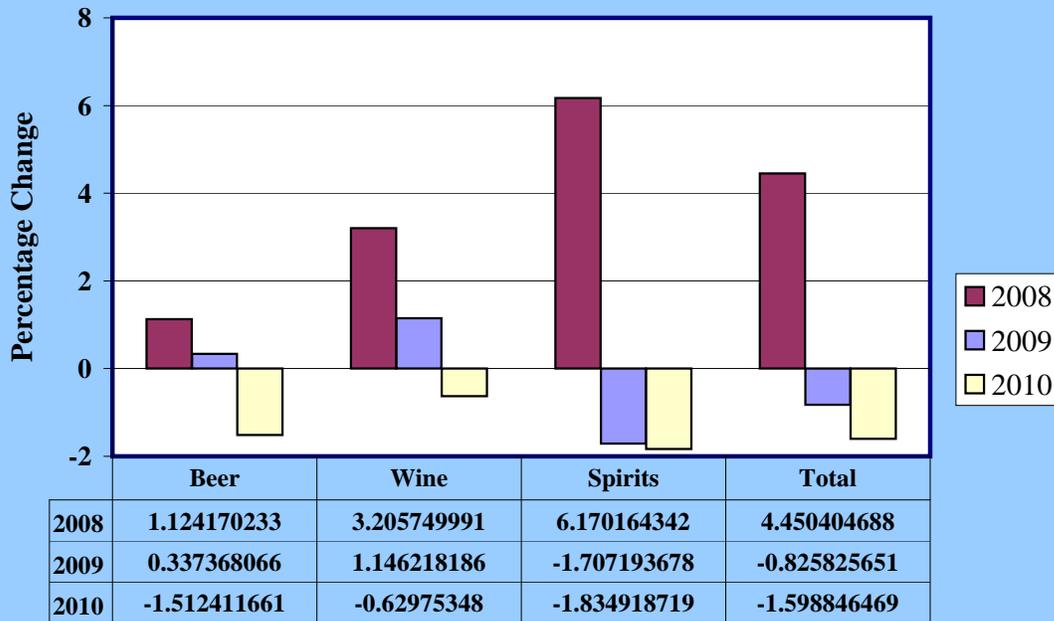


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through July



Comparison of Receipts with Previous Years

	July 2008	July 2009	July 2010
State License Fees	\$ 247,413	\$ 216,787	\$ 242,526
Local License Fees	242,722	244,958	248,785
Total Excise Tax	4,066,688	3,128,019	2,344,853
Total	\$ 4,556,822	\$ 3,589,763	\$ 2,836,165

Revenue and Consumption During July 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 46,427	580,343
Repeal Beer	967,887	12,098,581
Spirituous Liquors	1,076,934	472,128
Hard Cider	286	3,573
Wine	218,324	786,858
Wine Surcharge	29,505	
Colorado Winery Surcharge	5,250	
Grape Excise	241	
Total	\$ 2,344,853	13,941,484

Excise Taxes Collected on Spirituous Liquors				
Month	2009	2010	Change	Percentage Change
January	\$ 1,325,765	\$ 1,441,580	\$ 115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March	1,823,679	1,220,961	(602,719)	(33.0)
April	1,734,355	2,499,222	764,867	44.1
May	1,910,811	1,969,673	58,862	3.1
June	2,183,671	2,446,673	263,001	12.0
July	1,852,410	1,076,934	(775,476)	(41.9)
August				
September				
October				
November				
December				
Totals	\$ 12,440,538	\$ 12,212,264	\$ (228,274)	(1.8)

Excise Taxes Collected on Vinous Liquors				
Month	2009	2010	Change	Percentage Change
January	\$ 304,694	\$ 332,319	\$ 27,625	9.1
February	356,526	369,713	13,187	3.7
March	369,302	301,069	(68,233)	(18.5)
April	338,364	468,346	129,983	38.4
May	367,009	370,481	3,473	0.9
June	428,883	444,018	15,135	3.5
July	390,868	253,606	(137,263)	(35.1)
August				
September				
October				
November				
December				
Totals	\$ 2,555,646	\$ 2,539,552	\$ (16,094)	(0.6)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2009	2010	Change	Percentage Change
January	\$ 694,067	\$ 523,104	\$ (170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March	765,629	718,658	(46,971)	(6.1)
April	727,505	736,777	9,272	1.3
May	752,917	732,060	(20,857)	(2.8)
June	854,436	716,788	(137,647)	(16.1)
July	884,741	1,014,314	129,573	14.6
August				
September				
October				
November				
December				
Totals	\$ 5,324,326	\$ 5,243,800	\$ (80,526)	(1.5)
Grand Total	\$ 20,320,510	\$ 19,995,616	\$ (324,894)	(1.6)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.