

Joint House and Senate Health and Human Services Committee

Colorado Department of Health Care Policy & Financing

HB 14-1051 Update

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January 22, 2020

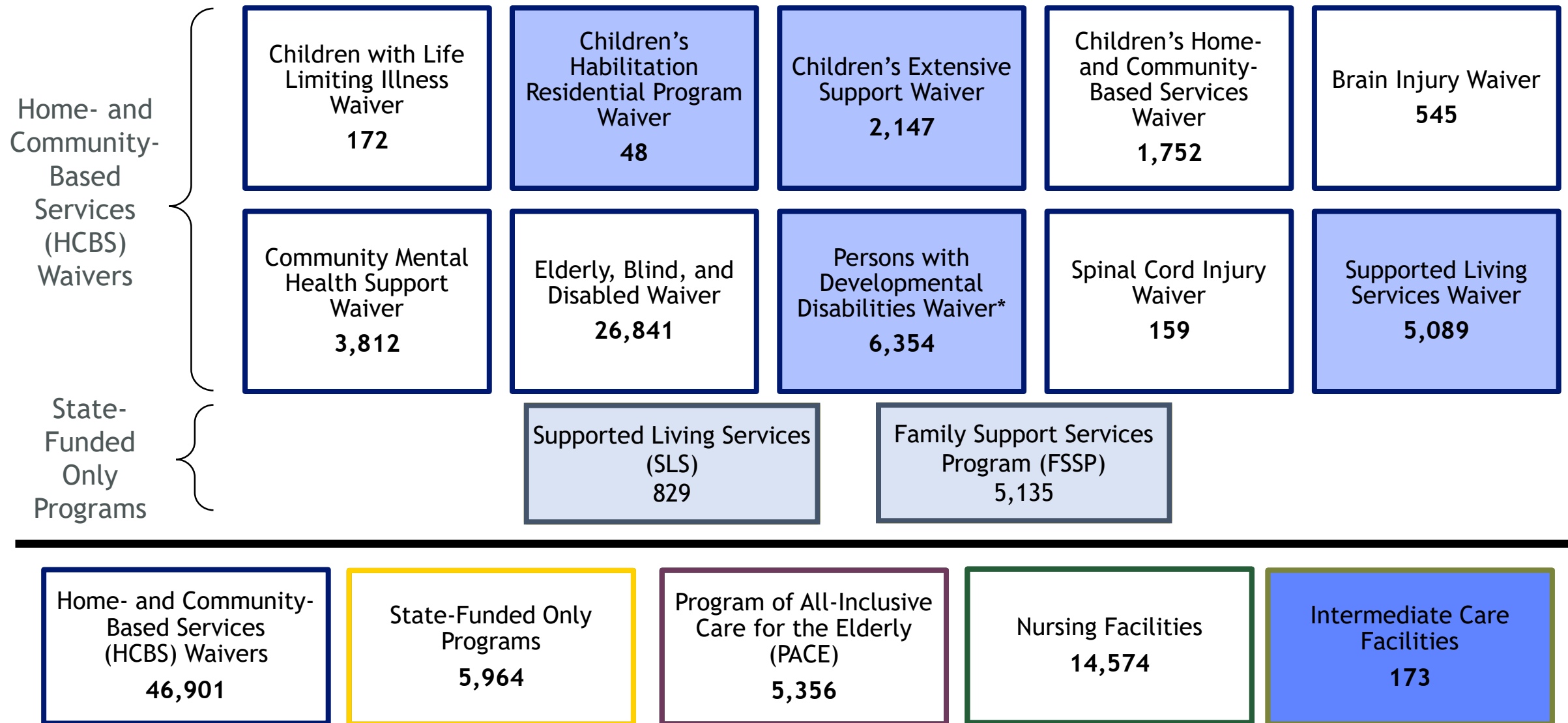
Today's Presentation

Annual update on House Bill 14-1051: Developmental Disabilities Strategic Plan

- ✓ Background on Programs for People with Intellectual and Developmental Disabilities
- ✓ Strategic Plan Update
- ✓ Next Steps

Program Background

Long-Term Services and Supports Programs



SOURCE: FY 2018-19; based on claims in MMIS. * There is a waiting list for the HCBS-DD waiver. As of June 30, 2019, there were 2,895 people waiting for enrollment into the HCBS-DD waiver "As Soon As Available."

Waiver Services

DD Waiver Services

- Residential Habilitation Services (24-hour individual or group)

Mutual DD/SLS Waiver Services

- Behavioral Services
- Day Habilitation (Specialized Habilitation, Supported Community Connections)
- Dental Services
- Home Delivered Meals
- Non-Medical Transportation
- Peer Mentorship
- Prevocational Services
- Specialized Medical Equipment & Supplies
- Supported Employment
- Transition Set Up
- Vision Services

SLS Waiver Services

- Assistive Technology
- Health Maintenance Activities
- Home Accessibility Adaptions
- Homemaker Services
- Life Skills Training
- Mentorship
- Personal Care
- Response System (PERS)
- Professional Services (Includes Hippotherapy, Massage & Movement Therapy)
- Respite Services
- Transportation
- Vehicle Modifications
- Recreational Facility Fees/Passes

Strategic Plan Update

Strategic Plan Progress- Outcomes

2014

2020

10,862 Children/Adults Waiting

4,213 Children/Adults Waiting

15 Years- Avg. Wait for DD Waiver

8 Years- Avg. Wait for DD Waiver

0- Enrollments for “Churn”

240- Enrollments for “Churn”

**Emergency “Reserved Capacity”
Only for Crisis**

**“Reserved Capacity” Expanded to
Mitigate Crisis**

**0- Enrollments from the DD
Waitlist**

**1,055- Enrollments from DD
Waitlist Authorized**

Enrollment & Waitlist Comparison

Enrollment							
	HCBS-DD	HCBS-SLS	HCBS-CES	FSSP	State SLS	DD&SLS	Total
FY 13/14	4,848	3,519	800	2,383	818	N/A	12,368
FY18/19	6,029	4,696	1,943	5,160	828	N/A	18,656
% Change	24%	33%	143%	117%	1%	N/A	51%
Waiting List							
As of 8/30/14	1,454	954	331	7,067	206	850	10,862
As of 6/30/19	2,895	0	0	1,288	30	0	4,213
% Change	99%	-100%	-100%	-82%	-85%	-100%	-61%

Strategic Plan Progress- Policy

**\$63 Million in Targeted Rate
Increases for IDD Providers**

**Distributed over \$18.7 Million
in Capacity Building Funds**

**Added Self Direction to the
SLS Waiver**

Expanded the CHRP Waiver

**Created Colorado Office of
Employment First**

**Implemented Employment
First and Supported
Employment enhancements**

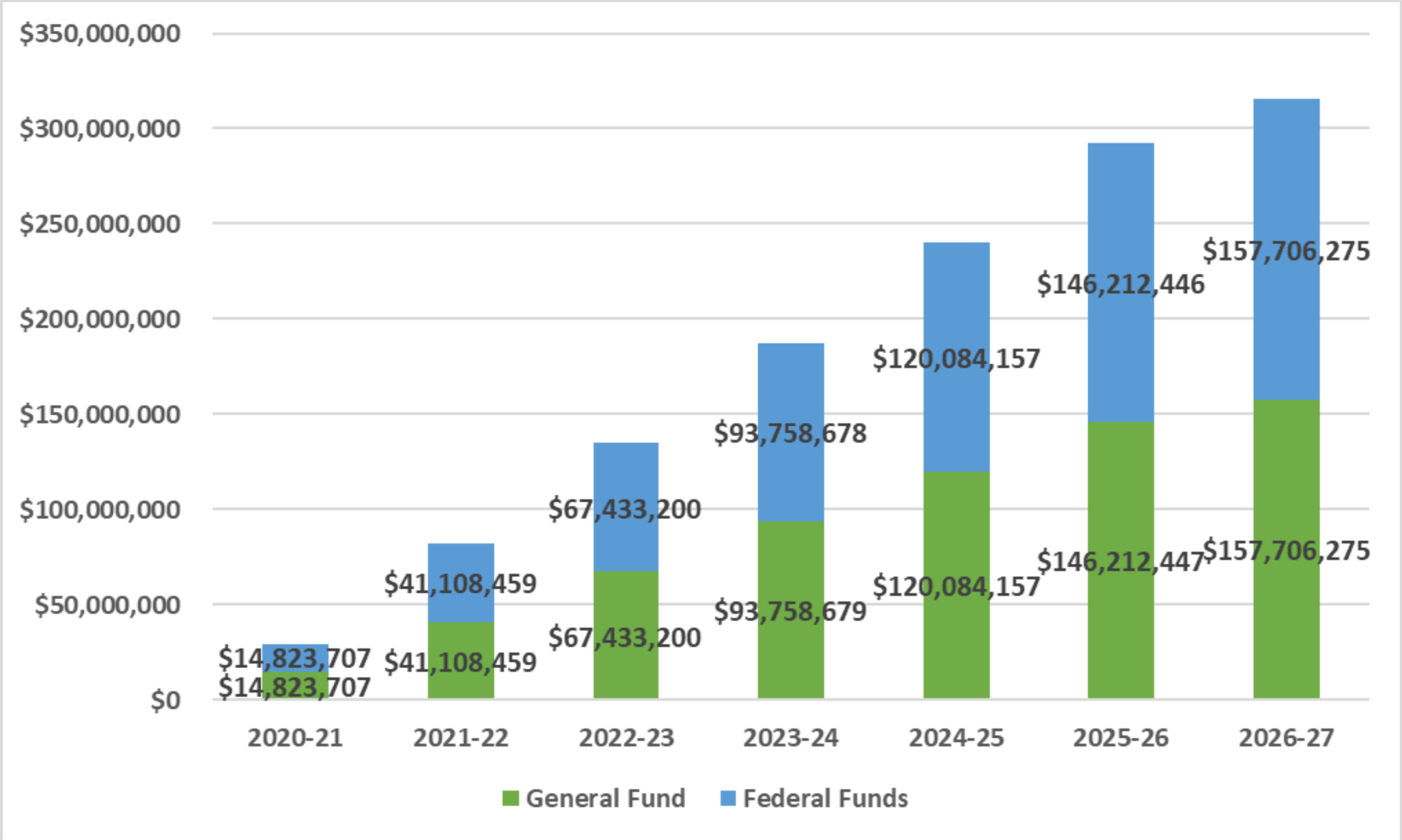
**Implemented wage pass-
throughs**

**Implemented Sustainability
Plan for Colorado Choice
Transitions**

**Improved Eligibility Process
for CES**

Cost Estimate

Estimated Costs to Reduce the Waiting List over Six Years



Plan Forward

OCL Roadmap

Improve Access & Case Management

Projects

1. Case Management Redesign-New Qualifications
2. Case Management Redesign-Reimbursement Methodology
3. Colorado Choice Transitions Sustainability-ICM
4. Conflict Free Case Management (CFCM)
5. HCBS-DD Waiting List Management
6. Eliminate CES and SLS Waiting Lists
7. Reduce State SLS and FSSP Waiting Lists
8. New Assessment Tool / Person Centered Planning Process
9. New Case Management IT System (Aerial)
10. Medicaid Buy-In
11. No Wrong Door Pilot
12. Implemented Statewide Person-Centered Training

Evaluate & Improve Benefits

Projects

1. CHRP Waiver Expansion
2. Colorado Choice Transitions Sustainability-HCBS Benefits
3. Cross-System Crisis Response Pilot
4. Hospital Back-Up Program
5. IDD Waiver Redesign
6. Waiver Service Alignment
7. Nursing Home Innovation Analysis
8. PACE Encounter Data
9. Regional Center Task Force Implementation
10. Roadmap to Serve Older Adults with Disabilities
11. Add CDASS to SLS Waiver
12. Employment First

Where We Are Headed

Streamlined access to eligibility, options counseling functions and case management

CMA's serve all people needing LTSS

Alignment across and reduction of HCBS waivers, waiver with a menu of services

Everyone can access individualized budgets and self-directed service options

Social determinants of health incorporated into HCBS programs

Right level of oversight of internal operations, vendor operations, and providers, carried out by the right people

Cost-appropriate and sustainable LTSS system as population grows

Increase Oversight & Stewardship

Projects

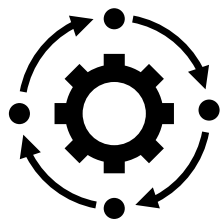
1. Electronic Visit Verification (EVV)
2. Implementation of HCBS Settings Rule
3. Improve Oversight of CMA's
4. Regulations for State Supported Living Services
5. Rule Revisions to Align Service Definitions for IHSS and CDASS

Ensure Capacity Across the Spectrum of Care

Projects

1. Rural Sustainability
2. Provider Capacity
3. Direct Care Workforce (including HB 18-1407 - and SB 19-238)

Looking Ahead



Structures and systems to effectively manage long-term services and supports (LTSS) programs



Sustainable and adequate capacity across the spectrum of care to meet expected growth in populations served statewide



Policy framework to promote person-centered and innovative best practices

Thank You!