



COLORADO

Department of Health Care
Policy & Financing

Department of Health Care Policy and Financing
Budget Division
1570 Grant Street
Denver, CO 80203

May 15, 2017

Eric Kurtz
Joint Budget Committee Staff
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Mr. Kurtz:

Enclosed please find a report to the Joint Budget Committee on the Health Care Policy and Financing expenditures and caseload for Medicaid and the Children's Basic Health Plan pursuant to FY 2016-17 Legislative Request For Information #2:

"Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums, behavioral health capitation, and the intellectual and developmental disabilities line items to the JBC, by the fifteenth or first business day following the fifteenth of each month. The Department is requested to include in the report the managed care organization caseload by aid category. The Department is also requested to provide caseload and expenditure data for the Children's Basic Health Plan, the Medicare Modernization Act State Contribution Payment, and the Old Age Pension State Medical Program within the monthly report. The Department is also requested to include in the report the number of applications and the number of approvals for new intermediate care facilities for individuals with intellectual disabilities including the number of beds and the cost of those beds."

The data contained in this month's Medicaid and CHP+ caseload reports is reflected as of April 30, 2017. The Department is validating the caseload by eligibility category as it is reported in the new Medicaid Management Information System (MMIS) reporting layer. The data presented in this report for March and April 2017 is estimated based on information available as of May 15, 2017, but may be restated in future reports based on further analysis. The Department cannot provide expenditure figures for March and April 2017 at this time, due to the implementation of the new MMIS and delays in the availability of data in the reporting system. The Department is working to validate the expenditure data and will provide an update in the next monthly report.

If you have any questions, please contact Josh Block at (303) 866-4116.

Sincerely,

A handwritten signature in black ink, appearing to read 'JB', is written over a light gray rectangular background.

Josh Block

Budget Director

Our mission is to improve health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources.

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