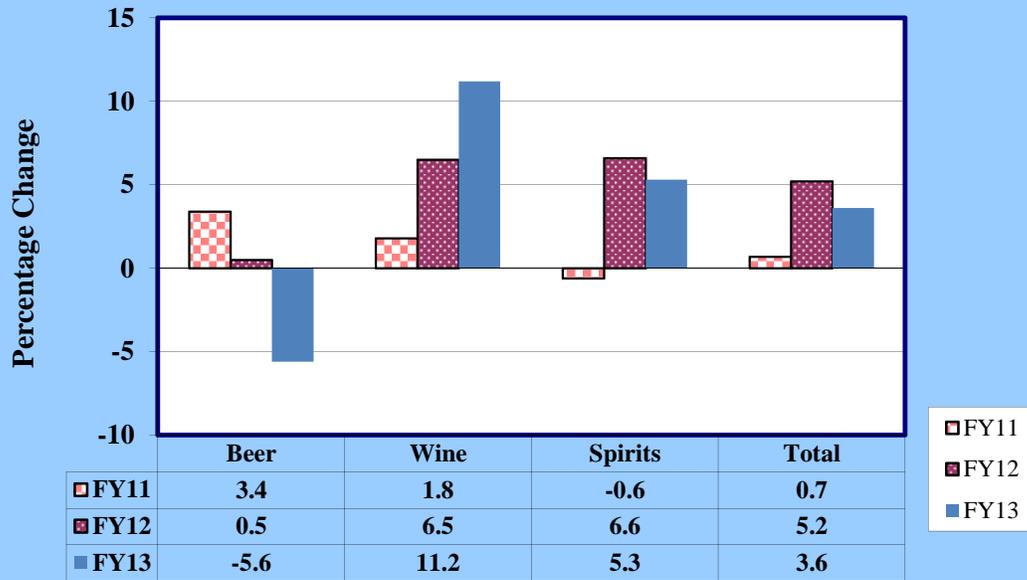


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes July through January



#### Comparison of Receipts with Previous Years

	January 2011	January 2012	January 2013
State License Fees	\$ 213,599	\$ 263,327	\$ 318,702
Local License Fees	213,158	283,135	234,855
Total Excise Tax	2,114,984	2,438,413	2,690,905
<b>Total</b>	<b>\$ 2,541,740</b>	<b>\$ 2,984,874</b>	<b>\$ 3,244,461</b>

#### Revenue and Consumption During January 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 27,069	338,361
Repeal Beer	594,318	7,428,970
Spirituous Liquors	1,686,287	739,268
Hard Cider	1,749	21,857
Wine	325,414	1,172,823
Wine Surcharge	54,903	
Colorado Winery Surcharge	1,823	
Grape Excise	(657)	
<b>Total</b>	<b>\$ 2,690,905</b>	<b>9,701,280</b>

Excise Taxes Collected on Spirituous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 1,251,858	\$ 1,989,367	\$ 737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September	2,005,272	1,918,139	(87,133)	(4.3)
October	1,864,218	2,150,077	285,860	15.3
November	2,153,883	2,153,206	(676)	(0.0)
December	2,700,082	2,818,136	118,054	4.4
January	1,439,210	1,686,287	247,077	17.2
February				
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 14,126,436</b>	<b>\$ 14,871,082</b>	<b>\$ 744,646</b>	<b>5.3</b>

Excise Taxes Collected on Vinous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 270,028	\$ 628,946	\$ 358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September	398,973	232,160	(166,814)	(41.8)
October	416,284	470,602	54,318	13.0
November	497,154	664,164	167,010	33.6
December	527,616	524,033	(3,583)	(0.7)
January	350,021	383,231	33,210	9.5
February				
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 3,013,365</b>	<b>\$ 3,350,475</b>	<b>\$ 337,110</b>	<b>11.2</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 757,567	\$ 631,492	\$ (126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September	801,513	1,160,627	359,114	44.8
October	682,026	724,403	42,377	6.2
November	640,982	495,229	(145,753)	(22.7)
December	668,610	512,370	(156,239)	(23.4)
January	649,182	621,387	(27,795)	(4.3)
February				
March				
April				
May				
June				
<b>Totals</b>	<b>\$ 5,087,547</b>	<b>\$ 4,802,266</b>	<b>\$ (285,281)</b>	<b>(5.6)</b>
<b>Grand Total</b>	<b>\$ 22,227,348</b>	<b>\$ 23,023,823</b>	<b>\$ 796,475</b>	<b>3.6</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.