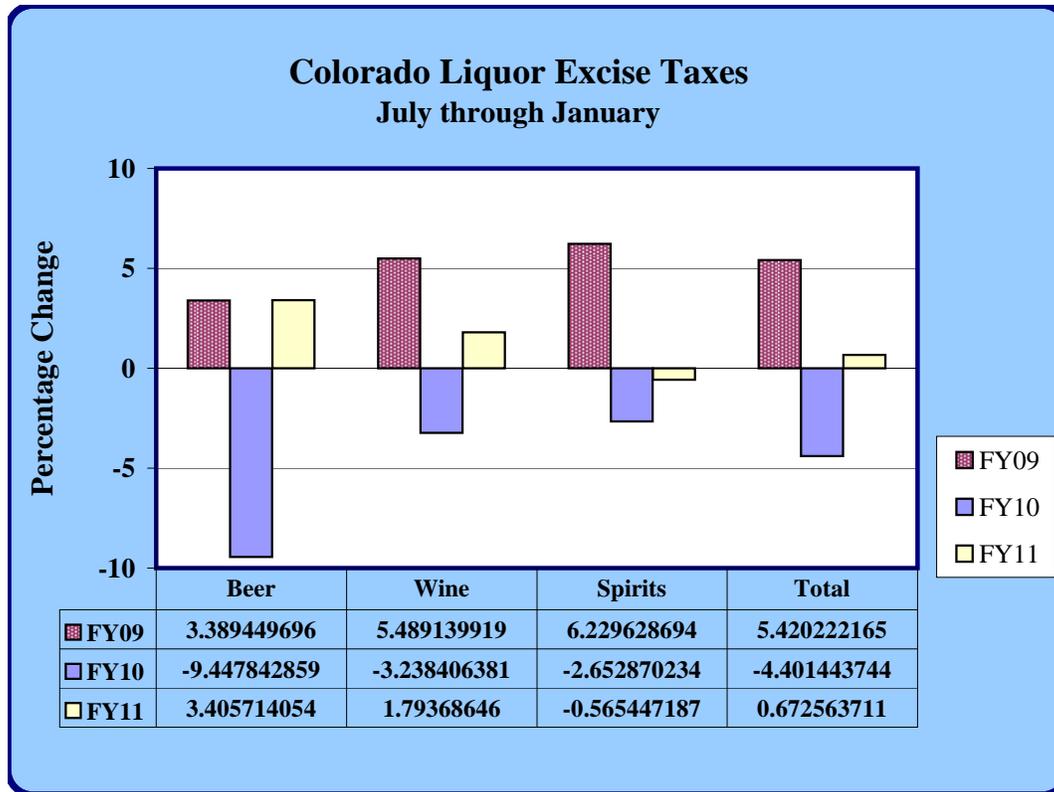


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	January 2009	January 2010	January 2011
State License Fees	\$ 249,126	\$ 217,988	\$ 213,599
Local License Fees	251,345	260,478	213,158
Total Excise Tax	2,324,526	2,297,003	2,114,984
Total	\$ 2,824,996	\$ 2,775,469	\$ 2,541,740

Revenue and Consumption During January 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 22,401	280,006
Repeal Beer	434,800	5,435,002
Spirituous Liquors	1,369,660	600,459
Hard Cider	1,313	16,408
Wine	249,856	900,505
Wine Surcharge	34,091	
Colorado Winery Surcharge	2,178	
Grape Excise	685	
Total	\$ 2,114,984	7,232,380

Excise Taxes Collected on Spirituous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 1,852,410	\$ 1,076,934	\$ (775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October	1,157,461	1,326,810	169,349	14.6
November	2,579,835	1,996,209	(583,626)	(22.6)
December	2,587,317	3,157,053	569,736	22.0
January	1,441,580	1,369,660	(71,920)	(5.0)
February				
March				
April				
May				
June				
Totals	\$ 13,321,191	\$ 13,245,867	\$ (75,324)	(0.6)

Excise Taxes Collected on Vinous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 390,868	\$ 253,606	\$ (137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October	252,663	293,692	41,029	16.2
November	544,210	438,944	(105,266)	(19.3)
December	515,416	700,293	184,876	35.9
January	332,319	288,123	(44,196)	(13.3)
February				
March				
April				
May				
June				
Totals	\$ 2,780,735	\$ 2,830,612	\$ 49,878	1.8

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 884,741	\$ 1,014,314	\$ 129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October	620,071	572,824	(47,246)	(7.6)
November	673,542	584,875	(88,667)	(13.2)
December	638,322	780,246	141,924	22.2
January	523,104	457,201	(65,903)	(12.6)
February				
March				
April				
May				
June				
Totals	\$ 4,893,340	\$ 5,059,994	\$ 166,653	3.4
Grand Total	\$ 20,995,266	\$ 21,136,473	\$ 141,207	0.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.