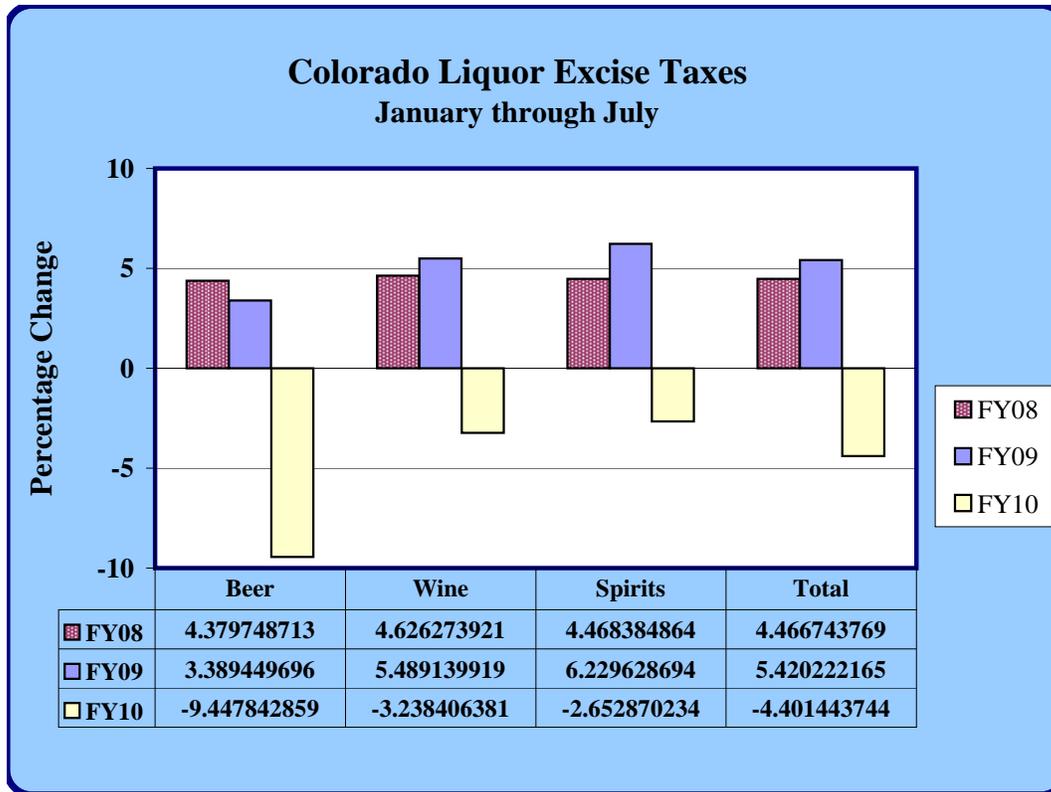


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	January 2008	January 2009	January 2010
State License Fees	\$ 257,132	\$ 249,126	\$ 217,988
Local License Fees	236,980	251,345	260,478
Total Excise Tax	2,358,531	2,324,526	2,297,003
Total	\$ 2,852,642	\$ 2,824,996	\$ 2,775,469

Revenue and Consumption During January 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 28,400	355,001
Repeal Beer	494,704	6,183,799
Spirituous Liquors	1,441,580	631,989
Hard Cider	1,134	14,169
Wine	287,562	1,036,400
Wine Surcharge	40,456	
Colorado Winery Surcharge	2,305	
Grape Excise	862	
Total	\$ 2,297,003	8,221,357

Excise Taxes Collected on Spirituous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 2,547,795	\$ 1,852,410	\$ (695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December	2,579,199	2,587,317	8,118	0.3
January	1,325,765	1,441,580	115,815	8.7
February				
March				
April				
May				
June				
Totals	\$ 13,684,216	\$ 13,321,191	\$ (363,024)	(2.7)

Excise Taxes Collected on Vinous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 510,388	\$ 390,868	\$ (119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December	537,816	515,416	(22,399)	(4.2)
January	304,694	332,319	27,625	9.1
February				
March				
April				
May				
June				
Totals	\$ 2,873,800	\$ 2,780,735	\$ (93,065)	(3.2)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 1,008,504	\$ 884,741	\$ (123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December	651,958	638,322	(13,636)	(2.1)
January	694,067	523,104	(170,963)	(24.6)
February				
March				
April				
May				
June				
Totals	\$ 5,403,892	\$ 4,893,340	\$ (510,551)	(9.4)
Grand Total	\$ 21,961,907	\$ 20,995,266	\$ (966,641)	(4.4)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.