



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

July 27, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of January 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,240	\$	110,399,643
Part-Time	1,657		3,886,823
Exempt			
Full-Time	5,899		35,337,087
Part-Time	904		2,584,667
Total	31,700	\$	152,208,220
Higher Education			
State Personnel System			
Full-Time	6,592	\$	24,191,940
Part-Time	870		1,453,373
Exempt			
Full-Time	26,511		185,382,365
Part-Time	37,085		44,043,190
Total	71,058	\$	255,070,868
Grand Total			
State Personnel System			
Full-Time	29,832	\$	134,591,583
Part-Time	2,527		5,340,196
Exempt			
Full-Time	32,410		220,719,453
Part-Time	37,989		46,627,857
Total	102,758	\$	407,279,088



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Brad Smith, Department of Personnel & Administration



PAYCHECK REPORT
January 2016

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	365	1,773,041	15	44,115	9	86,471	0	0	374	1,859,512	15	44,115	389	1,903,627
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	365	1,773,041	15	44,115	9	86,471	0	0	374	1,859,512	15	44,115	389	1,903,627
DPT. OF AGRICULTURE	269	1,237,721	47	52,238	7	59,948	1	828	276	1,297,669	48	53,066	324	1,350,735
DPT. OF CORRECTIONS														
Administration	6,073	26,043,632	20	79,898	17	177,002	4	11,426	6,090	26,220,634	24	91,324	6,114	26,311,958
Correctional Industries	153	693,978	3	5,062	0	0	2	12,885	153	693,978	5	17,947	158	711,925
Canteen	27	128,262	0	0	0	0	0	0	27	128,262	0	0	27	128,262
Subtotal - Dpt. of Corrections	6,253	26,865,872	23	84,960	17	177,002	6	24,311	6,270	27,042,874	29	109,271	6,299	27,152,145
DPT. OF EDUCATION														
State Charter School Institute	31	178,230	0	0	375	2,304,309	106	179,085	406	2,482,539	106	179,085	512	2,661,624
Deaf & Blind School	0	0	0	0	13	83,190	3	12,023	13	83,190	3	12,023	16	95,213
	38	145,086	75	148,496	30	146,799	124	293,495	68	291,885	199	441,991	267	733,876
Subtotal - Dpt. of Education	69	323,316	75	148,496	418	2,534,298	233	484,603	487	2,857,614	308	633,099	795	3,490,713
GOVERNOR'S OFFICE														
Lieutenant Governor	1	2,381	0	0	53	344,843	5	21,581	54	347,224	5	21,581	59	368,805
Commission on Community Service	0	0	0	0	4	34,782	0	0	4	34,782	0	0	4	34,782
Office of State Planning & Budgeting	0	0	0	0	4	18,587	1	1,512	4	18,587	1	1,512	5	20,099
Economic Development	0	0	0	0	17	114,239	3	21,279	17	114,239	3	21,279	20	135,518
Colorado Energy Office	1	4,905	0	0	62	346,712	7	23,129	63	351,617	7	23,129	70	374,746
Office of Information Technology	0	0	0	0	34	189,237	0	0	34	189,237	0	0	34	189,237
	535	3,275,105	7	14,300	377	2,585,642	3	10,828	912	5,860,747	10	25,128	922	5,885,875
Subtotal - Governor's Office	537	3,282,391	7	14,300	551	3,634,042	19	78,329	1,088	6,916,433	26	92,629	1,114	7,009,062
DPT. OF PUBLIC HEALTH & ENV.	1,219	7,184,714	137	479,035	13	152,148	0	0	1,232	7,336,862	137	479,035	1,369	7,815,897
DPT. OF TRANSPORTATION	2,936	14,304,723	166	395,860	16	172,122	0	0	2,952	14,476,845	166	395,860	3,118	14,872,705
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,299	6,025,106	27	80,770	12	133,262	1	5,105	1,311	6,158,368	28	85,875	1,339	6,244,243
Fort Logan Mental Health Center	948	4,103,729	181	410,448	1	12,981	0	0	949	4,116,710	181	410,448	1,130	4,527,158
OBH-Community Behavioral Hlth	203	951,967	67	164,589	1	12,227	0	0	204	964,194	67	164,589	271	1,128,783
Grand Junction Regional Center	60	347,710	4	9,683	1	11,625	0	0	61	359,335	4	9,683	65	369,018
Ridge Regional Center	226	752,212	24	73,460	0	0	0	0	226	752,212	24	73,460	250	825,672
Pueblo Regional Center	348	1,133,077	31	67,249	0	0	0	0	348	1,133,077	31	67,249	379	1,200,326
Youth Services	172	527,512	4	7,645	0	0	0	0	172	527,512	4	7,645	176	535,157
State Veterans Center - Homelake	1,008	4,130,842	13	39,141	1	9,584	1	13,984	1,009	4,140,426	14	53,125	1,023	4,193,551
Veterans Nursing Home - Florence	83	270,466	3	6,361	0	0	0	0	83	270,466	3	6,361	86	276,827
Veterans Nursing Home - Rifle	140	441,755	13	30,039	0	0	0	0	140	441,755	13	30,039	153	471,794
Veterans Nursing Home - Walsenburg	71	235,090	41	105,674	0	0	0	0	71	235,090	41	105,674	112	340,764
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	5	34,579	0	0	0	0	0	0	5	34,579	0	0	5	34,579
	86	321,876	180	452,416	0	0	0	0	86	321,876	180	452,416	266	774,292
Subtotal - Dpt. of Human Services	4,650	19,282,825	588	1,447,475	16	179,679	2	19,089	4,666	19,462,504	590	1,466,564	5,256	20,929,068
DPT. OF LABOR & EMPLOYMENT	936	4,517,991	150	383,602	9	90,115	0	0	945	4,608,106	150	383,602	1,095	4,991,708

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	180	947,505	3	10,918	273	2,254,649	25	134,768	453	3,202,154	28	145,686	481	3,347,840
DPT. OF LOCAL AFFAIRS	158	846,569	4	14,063	8	81,169	8	2,550	166	927,738	12	16,613	178	944,351
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	615,846	2	6,051	15	67,057	0	0	160	682,903	2	6,051	162	688,954
Veterans Affairs	7	28,052	0	0	0	0	0	0	7	28,052	0	0	7	28,052
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	152	643,898	2	6,051	15	67,057	0	0	167	710,955	2	6,051	169	717,006
DPT. OF NATURAL RESOURCES														
Administration	41	220,299	10	40,593	6	53,860	0	0	47	274,159	10	40,593	57	314,752
Board of Land Commissioners	41	247,041	4	9,091	1	11,967	0	0	42	259,008	4	9,091	46	268,099
Water Conservation Board	46	307,952	3	10,934	1	11,733	0	0	47	319,685	3	10,934	50	330,619
Water Resources	211	1,290,495	49	74,973	1	12,748	1	3,469	212	1,303,243	50	78,442	262	1,381,685
Oil & Gas Conservation Board	108	629,996	3	6,723	1	12,320	0	0	109	642,316	3	6,723	112	649,039
Mined Land Reclamation	55	379,131	7	17,557	1	11,646	0	0	56	390,777	7	17,557	63	408,334
Parks and Wildlife	893	4,570,519	245	338,008	1	12,878	1	360	894	4,583,397	246	338,368	1,140	4,921,765
Subtotal - Dpt. of Natural Resources	1,395	7,645,433	321	497,879	12	127,152	2	3,829	1,407	7,772,585	323	501,708	1,730	8,274,293
DPT. OF PUBLIC SAFETY	1,670	9,531,694	39	123,263	8	93,339	0	0	1,678	9,625,033	39	123,263	1,717	9,748,296
DPT. OF REGULATORY AGENCIES														
Executive Director	22	121,344	1	2,316	5	47,210	0	0	27	168,554	1	2,316	28	170,870
Division of Banking	35	212,984	0	0	1	11,042	0	0	36	224,026	0	0	36	224,026
Civil Rights Division	24	110,256	0	0	1	10,226	0	0	25	120,482	0	0	25	120,482
Financial Services	12	69,160	0	0	1	8,750	0	0	13	77,910	0	0	13	77,910
Division of Insurance	81	426,022	2	4,177	1	12,696	0	0	82	438,718	2	4,177	84	442,895
Public Utilities Commission	77	531,801	2	13,738	4	31,624	0	0	81	563,425	2	13,738	83	577,163
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	51	251,820	2	6,062	0	0	0	0	51	251,820	2	6,062	53	257,882
Registrations	80	380,235	1	6,148	1	11,570	1	3,469	81	391,805	2	9,617	83	401,422
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	1	6,926	0	0	0	0	1	3,949	1	6,926	1	3,949	2	10,875
Dental Board	4	19,071	0	0	0	0	0	0	4	19,071	0	0	4	19,071
Electrical Board	36	177,037	1	2,278	0	0	0	0	36	177,037	1	2,278	37	179,315
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	34,801	1	1,763	0	0	0	0	8	34,801	1	1,763	9	36,564
Nursing Board	14	70,507	1	2,836	0	0	0	0	14	70,507	1	2,836	15	73,343
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	12	58,491	0	0	0	0	0	0	12	58,491	0	0	12	58,491
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	1	3,318	0	0	1	3,318	1	3,318
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	1	3,318	0	0	1	3,318	1	3,318
Division of Securities	26	158,442	0	0	0	0	0	0	26	158,442	0	0	26	158,442
Subtotal - Dpt. of Regulatory Agencies	522	2,857,475	11	39,318	14	133,118	4	14,054	536	2,990,593	15	53,372	551	3,043,965

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL			
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY		
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
DPT. OF REVENUE																
Administration	1,064	4,597,881	48	96,709	10	111,092	0	0	0	0	1,074	4,708,973	48	96,709	1,122	4,805,682
Lottery	109	547,083	2	3,297	1	11,617	0	0	0	0	110	558,700	2	3,297	112	561,997
Gaming Commission	83	467,573	1	665	0	0	0	0	0	0	83	467,573	1	665	84	468,238
Subtotal - Dpt. of Revenue	1,256	5,612,537	51	100,671	11	122,709	0	0	0	0	1,267	5,735,246	51	100,671	1,318	5,835,917
DPT. OF HEALTH CARE POLICY	466	2,376,336	13	31,726	10	99,217	1	3,502	476	2,475,553	14	35,228	490	2,510,781		
DPT. OF STATE	117	651,493	0	0	6	58,654	0	0	123	710,147	0	0	123	710,147		
DPT. OF TREASURY	25	124,009	3	7,917	2	14,967	0	0	27	138,976	3	7,917	30	146,893		
JUDICIAL BRANCH																
Administration	0	0	0	0	3,377	19,018,345	442	1,418,401	3,377	19,018,345	442	1,418,401	3,819	20,436,746		
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Public Defender	0	0	0	0	756	4,326,485	13	63,419	756	4,326,485	13	63,419	769	4,389,904		
Supreme Court Grievance	0	0	0	0	71	476,593	4	10,110	71	476,593	4	10,110	75	486,703		
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947		
Office of the Child's Representative	0	0	0	0	25	146,347	6	26,724	25	146,347	6	26,724	31	173,071		
Independent Ethics Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Office of the Respondent Parents' Counsel	0	0	0	0	2	21,531	0	0	2	21,531	0	0	2	21,531		
Office of the Child Protection Ombudsman	0	0	0	0	3	13,958	0	0	3	13,958	0	0	3	13,958		
Subtotal - Judicial Branch	0	0	0	0	4,244	24,082,669	466	1,522,191	4,239	24,082,669	466	1,522,191	4,710	25,604,860		
LEGISLATIVE BRANCH																
General Assembly																
Legislators	0	0	0	0	0	0	101	249,167	0	0	101	249,167	101	249,167		
Staff	0	0	0	0	104	178,158	35	42,633	104	178,158	35	42,633	139	220,791		
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453		
Legislative Council	0	0	0	0	70	422,304	0	0	70	422,304	0	0	70	422,304		
State Auditor	65	390,100	2	4,936	4	51,055	0	0	69	441,155	2	4,936	71	446,091		
Legislative Legal Services	0	0	0	0	46	348,592	1	4,813	46	348,592	1	4,813	47	353,405		
Subtotal - Legislative Branch	65	390,100	2	4,936	240	1,116,562	137	296,613	305	1,506,662	139	301,549	444	1,808,211		
SUBTOTAL - GENERAL GOV'T	23,240	110,399,643	1,657	3,886,823	5,899	35,337,087	904	2,584,667	29,134	145,736,730	2,561	6,471,490	31,700	152,208,220		
University of Colorado System																
Boulder	1,568	5,990,906	221	461,998	5,465	39,048,818	10,640	13,399,032	7,033	45,039,723	10,861	13,861,031	17,894	58,900,754		
Colorado Springs	192	685,096	27	61,477	882	5,295,183	1,452	1,322,171	1,074	5,980,278	1,479	1,383,648	2,553	7,363,926		
UCD- Downtown	90	360,664	10	21,715	1,023	6,975,051	1,912	2,268,238	1,113	7,335,715	1,922	2,289,953	3,035	9,625,668		
UCD- Anschutz Medical	631	2,496,836	166	146,608	6,951	60,888,217	2,561	9,681,240	7,582	63,385,052	2,727	9,827,848	10,309	73,212,901		
Subtotal - University of Colorado System	2,481	9,533,501	424	691,798	14,321	112,207,268	16,565	26,670,681	16,802	121,740,769	16,989	27,362,479	33,791	149,103,248		
School of Mines	267	992,300	10	21,534	705	5,496,588	1,738	1,784,222	972	6,488,887	1,748	1,805,756	2,720	8,294,644		
University of Northern Colorado	427	1,484,414	50	83,739	1,005	5,666,750	1,911	1,050,270	1,432	7,151,163	1,961	1,134,009	3,393	8,285,172		
Fort Lewis College	97	321,338	18	40,857	407	2,057,366	596	371,103	504	2,378,704	614	411,960	1,118	2,790,664		
Metropolitan State University	162	755,193	3	9,442	975	5,658,247	727	492,164	1,137	6,413,439	730	501,606	1,867	6,915,046		
Western State Colorado University	54	178,386	15	19,037	247	1,179,407	514	198,729	301	1,357,793	529	217,766	830	1,575,559		
Adams State University	99	314,862	3	3,532	283	1,434,940	574	322,265	382	1,749,802	577	325,797	959	2,075,598		
Colorado Mesa University	81	248,928	7	14,934	479	2,381,394	953	1,008,780	560	2,630,322	960	1,023,714	1,520	3,654,036		
Colorado State University System																
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Colorado State University	1,628	6,038,662	247	436,003	4,531	30,629,666	7,075	7,627,673	6,159	36,668,328	7,322	8,063,676	13,481	44,732,004		
Colorado State University - Pueblo	116	432,193	4	5,984	362	1,691,038	833	402,920	478	2,123,231	837	408,904	1,315	2,532,135		
Colorado State University - Global Campus	0	0	0	0	170	656,250	453	1,051,655	170	656,250	453	1,051,655	623	1,707,905		
Subtotal - Colorado State University System	1,744	6,470,855	251	441,987	5,063	32,976,954	8,361	9,082,248	6,807	39,447,809	8,612	9,524,235	15,419	48,972,044		

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	39	131,632	2	2,101	167	1,183,956	419	425,765	206	1,315,588	421	427,866	627	1,743,454
Arapahoe	92	311,864	4	9,948	225	1,285,992	397	227,763	317	1,597,856	401	237,711	718	1,835,567
Aurora	63	200,534	10	14,201	166	927,714	244	137,696	229	1,128,248	254	151,897	483	1,280,145
Denver	45	148,028	1	3,788	277	1,516,075	234	117,723	322	1,664,103	235	121,511	557	1,785,614
Front Range	176	613,582	18	30,532	463	2,634,392	1,050	579,411	639	3,247,974	1,068	609,943	1,707	3,857,917
Lamar	15	39,714	0	0	49	227,948	33	31,463	64	267,662	33	31,463	97	299,125
Morgan	10	26,958	1	794	76	401,351	104	67,188	86	428,309	105	67,982	191	496,291
Otero	21	58,616	0	0	171	722,107	111	109,369	192	780,723	111	109,369	303	890,092
Pikes Peak	248	789,550	22	16,489	313	1,704,152	446	282,008	561	2,493,702	468	298,497	1,029	2,792,199
Pueblo	79	257,070	5	8,778	248	1,299,322	515	269,861	327	1,556,392	520	278,639	847	1,835,031
Red Rocks	82	280,889	3	7,216	288	1,476,688	656	364,476	370	1,757,577	659	371,692	1,029	2,129,269
Trinidad	25	75,069	0	0	92	434,826	140	79,953	117	509,895	140	79,953	257	589,848
Northeastern Junior College	29	81,344	9	16,874	91	474,801	204	147,333	120	556,145	213	164,207	333	720,352
Northwestern Community College	17	46,499	2	4,529	90	484,171	105	71,452	107	530,670	107	75,981	214	606,651
Subtotal - Colo Community Colleges System	941	3,061,349	77	115,250	2,716	14,773,495	4,658	2,911,461	3,657	17,834,844	4,735	3,026,711	8,392	20,861,555
DPT. OF HIGHER EDUCATION	0	0	0	0	90	447,644	4	10,060	90	447,644	4	10,060	94	457,704
College Assist	0	0	0	0	6	30,280	0	0	6	30,280	0	0	6	30,280
CollegeInvest	0	0	0	0	25	187,493	1	3,571	25	187,493	1	3,571	26	191,064
Historical Society	5	18,374	0	0	96	398,736	14	25,565	101	417,110	14	25,565	115	442,675
Private Occupational Schools	1	3,753	0	0	2	14,688	0	0	3	18,441	0	0	3	18,441
Auraria Higher Education Center	233	808,688	12	11,263	91	471,117	469	112,071	324	1,279,805	481	123,334	805	1,403,139
SUBTOTAL - HIGHER EDUCATION	6,592	24,191,940	870	1,453,373	26,511	185,382,365	37,085	44,043,190	33,103	209,574,305	37,955	45,496,562	71,058	255,070,868
GRAND TOTAL	29,832	134,591,583	2,527	5,340,196	32,410	220,719,453	37,989	46,627,857	62,237	355,311,036	40,516	51,968,052	102,758	407,279,088