

FY 2016-17 Capital IT Budget Requests
Listed in OSPB Priority Order

OSPB Priority	Agency	Project Title	Project Type	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear?
1 of 4	Human Services	Child Care Automated Tracking System Enhancement	Cash Funded	Continuation	\$0	\$1,458,125	No
2 of 4	Public Health and Environment	Laboratory Information Management System	Cash Funded	New	\$0	\$515,972	Yes
3 of 4	Human Services	Child Welfare Case Management System Upgrade	State Funded	Continuation	\$4,709,617	\$2,040,000	Yes
4 of 4	Human Services	IT Systems Interoperability	State Funded	Continuation	\$1,061,188	\$9,550,692	Yes
Subtotal, Projects Recommended for FY 2016-17 Funding by OSPB					\$5,770,805	\$13,564,789	
25 of 46	Community College of Denver	Technology Infrastructure	State Funded	New	993,179	348,955	No
36 of 46	Colorado State University — Pueblo	Campus Information Technology Upgrades and Security	State Funded	New	3,944,430	0	No
37 of 46	University of Northern Colorado	Wireless and Network Infrastructure Upgrade	State Funded	New	3,123,300	0	No
40 of 46	Lamar Community College	Technology Infrastructure	State Funded	New	644,400	0	No
41 of 46	Otero Junior College	Technology Infrastructure	State Funded	New	637,500	0	No
42 of 46	Pueblo Community College	Critical Core Technology Infrastructure	State Funded	New	1,490,050	0	No
44 of 46	Transportation	I-25 Fiber Optic Communications Infrastructure	State Funded	New	6,000,000	0	No
Totals					\$28,374,469	\$13,913,744	