

**Department of Health Care Policy and Financing
FY 2016-17 Medical Premiums Expenditure and Caseload Report**

MEDICAID CASELOAD WITHOUT RETROACTIVITY¹															
	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Expansion Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	TOTAL
July 2014	41,551	10,346	65,459	3,065	153,837	255,435	472	431,203	41,550	20,190	15,038	1,672	2,551	25,963	1,068,332
August 2014	42,513	10,350	65,785	2,971	156,343	265,536	463	436,077	42,750	20,213	15,436	1,800	2,494	26,347	1,089,078
September 2014	42,643	10,362	66,054	2,925	159,740	274,817	439	438,991	44,001	20,124	15,386	1,854	2,474	26,787	1,106,597
October 2014	41,763	10,355	66,009	2,927	160,707	283,955	424	442,075	45,249	20,187	14,938	1,769	2,533	27,229	1,120,120
November 2014	41,918	10,341	66,343	3,023	162,776	289,276	425	442,141	46,654	20,140	14,691	1,733	2,444	27,601	1,125,105
December 2014	41,927	10,404	66,441	3,556	162,727	307,333	396	446,354	47,275	20,056	14,542	1,675	2,541	27,944	1,153,171
January 2015	41,392	10,395	66,758	3,772	160,406	323,863	379	444,669	53,548	19,951	14,590	1,772	2,811	28,226	1,172,532
February 2015	41,334	10,532	66,651	4,112	161,480	340,018	368	446,886	55,445	19,932	14,643	1,795	2,775	28,158	1,194,129
March 2015	41,518	10,615	66,974	4,226	163,641	347,782	368	450,778	56,155	19,925	14,804	1,810	2,984	28,332	1,209,912
April 2015	41,621	10,690	67,110	4,161	165,835	352,480	361	455,223	55,565	19,982	14,954	1,743	3,096	29,170	1,221,991
May 2015	41,778	10,703	67,261	4,279	167,183	358,126	358	456,426	56,104	19,945	14,914	1,694	3,070	30,224	1,232,065
June 2015	41,849	10,503	67,726	4,509	169,912	361,946	352	457,855	57,059	19,791	14,822	1,665	2,885	30,560	1,241,434
FY 2014-15 Actuals	41,817	10,466	66,548	3,627	161,682	313,381	400	445,723	50,113	20,036	14,897	1,749	2,722	28,045	1,161,206
July 2015	41,661	10,437	72,760	5,670	169,316	366,685	344	454,996	56,220	19,578	14,627	1,596	2,774	30,877	1,247,541
August 2015	41,909	10,423	71,167	9,733	169,140	374,156	342	457,343	57,355	19,676	14,466	1,615	2,699	31,244	1,261,268
September 2015	42,134	10,348	68,765	10,175	169,127	379,690	342	461,317	58,330	19,776	14,204	1,614	2,635	31,278	1,269,735
October 2015	41,817	10,190	68,576	6,030	167,734	385,004	336	466,623	58,336	19,814	13,139	1,568	2,491	31,293	1,272,951
November 2015	42,456	10,429	69,113	5,539	162,975	396,078	324	466,734	59,640	19,936	14,428	1,743	2,605	31,903	1,283,903
December 2015	42,628	10,451	68,813	5,717	163,088	407,641	318	469,009	59,867	19,975	14,252	1,846	2,616	32,143	1,298,364
January 2016	42,301	10,462	67,571	5,311	162,764	416,544	314	470,109	59,934	19,987	14,399	1,811	2,593	33,921	1,308,021
February 2016	42,504	10,531	67,298	5,393	162,650	421,232	310	470,758	59,950	19,963	14,381	1,846	2,631	33,939	1,313,386
March 2016	42,733	10,664	67,979	5,424	163,417	425,695	311	472,221	60,614	20,028	14,619	1,856	2,722	33,442	1,321,725
April 2016	42,778	10,749	67,828	5,192	161,967	431,506	308	472,964	60,790	20,133	14,675	1,846	2,675	33,478	1,326,889
May 2016	42,900	10,788	67,842	5,152	155,252	440,116	308	472,199	61,169	20,196	14,884	1,870	2,707	33,693	1,329,076
June 2016	43,015	10,876	67,891	5,265	152,679	443,703	304	472,050	61,808	20,162	14,883	1,893	2,635	33,813	1,330,977
FY 2015-16 Actuals	42,403	10,529	68,800	6,217	163,342	407,338	322	467,193	59,501	19,935	14,413	1,759	2,649	32,585	1,296,986
July 2016	43,104	10,931	67,836	5,334	150,888	442,530	313	470,963	62,982	20,118	14,896	1,883	2,630	33,512	1,327,920
August 2016	43,374	11,011	67,906	5,452	150,673	451,015	310	471,980	63,715	20,203	14,911	1,872	2,634	33,636	1,338,692
September 2016	43,633	11,039	68,043	5,598	151,271	446,135	311	471,754	64,431	20,296	14,401	1,797	2,571	33,623	1,334,903
October 2016	43,725	11,131	67,951	5,825	153,579	441,907	312	471,116	64,454	20,260	14,168	1,790	2,455	33,461	1,332,134
November 2016	43,913	11,233	67,914	5,918	155,687	449,144	306	473,863	61,650	20,306	13,876	1,738	2,434	33,416	1,341,398
December 2016	43,481	11,181	66,509	6,114	157,155	452,923	303	472,054	62,524	20,296	13,608	1,736	2,430	33,390	1,343,704
January 2017	43,888	11,405	68,174	6,267	158,234	449,653	295	469,992	64,732	20,297	13,527	1,816	2,526	33,173	1,343,979
February 2017	43,649	11,363	67,879	6,382	158,909	448,803	285	467,770	64,616	20,235	12,860	1,765	2,406	33,167	1,340,089
March 2017	44,727	11,405	67,488	7,041	164,597	453,131	255	466,487	69,067	18,987	12,097	2,580	3,035	34,258	1,355,155
April 2017	44,753	11,404	67,408	7,004	171,516	447,296	251	467,077	67,420	18,978	11,649	2,371	2,615	34,569	1,354,311
May 2017															
June 2017															
FY 2016-17 Year-to-Date Average	43,825	11,210	67,711	6,094	157,251	448,253	294	470,305	64,559	19,998	13,599	1,935	2,574	33,621	1,341,229
FY 2016-17 Year-to-Date Appropriation	43,412	11,087	69,028	5,844	192,317	465,119	286	486,863	65,529	20,185	14,765	1,926	2,646	35,909	1,414,916
Monthly Growth	26	(1)	(80)	(37)	6,919	(5,835)	(4)	590	(1,647)	(9)	(448)	(209)	(420)	311	(844)
Monthly Growth Rate	0.06%	-0.01%	-0.12%	-0.53%	4.20%	-1.29%	-1.57%	0.13%	-2.38%	-0.05%	-3.70%	-8.10%	-13.84%	0.91%	-0.06%
Over-the-year Growth	1,975	655	(420)	1,812	9,549	15,790	(57)	(5,887)	6,630	(1,155)	(3,026)	525	(60)	1,091	27,422
Over-the-year Growth Rate	4.62%	6.09%	-0.62%	34.90%	5.90%	3.66%	-18.51%	-1.24%	10.91%	-5.74%	-20.62%	28.44%	-2.24%	3.26%	2.07%

Notes:
1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
2) Starting in the March 2017 JBC Premiums Report, the FY 2016-17 Year-to-Date Appropriation includes SB 17-162 (FY 2016-17 Supplemental Bill).
3) For the May 2017 JBC Premiums Report, the Department is reporting MAGI Adults and MAGI Parents/Caretakers 69% to 133% FPL as one category, "MAGI Expansion Adults", as there is a system issue affecting the distribution between the categories. The Department will restate the figures with the appropriate distribution between the two expansion categories when the system issue is resolved.
4) The Department is validating the caseload by eligibility category as it is reported in the new Medicaid Management Information System (MMIS) reporting layer. The data presented here for March and April 2017 is estimated based on information available as of May 15, 2017, but may be restated in future reports based on further analysis.

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CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY						
	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	Total Prenatal
July 2014	37,832	17,496	55,328	229	460	689
August 2014	39,858	19,106	58,964	296	496	792
September 2014	38,675	18,350	57,025	273	488	761
October 2014	35,543	16,449	51,992	224	457	681
November 2014	35,405	16,027	51,432	233	455	688
December 2014	36,771	15,851	52,622	232	446	678
January 2015	36,177	15,780	51,957	205	478	683
February 2015	36,686	15,980	52,666	200	465	665
March 2015	36,909	16,068	52,977	195	485	680
April 2015	37,175	16,327	53,502	214	444	658
May 2015	37,114	16,573	53,687	212	433	645
June 2015	36,236	16,005	52,241	210	416	626
FY 2014-15 Actuals	37,032	16,668	53,699	227	460	687
July 2015	35,269	15,382	50,651	206	415	621
August 2015	33,608	14,765	48,373	189	398	587
September 2015	33,333	14,936	48,269	183	394	577
October 2015	32,011	14,444	46,455	167	405	572
November 2015	31,821	14,212	46,033	192	449	641
December 2015	32,921	14,908	47,829	187	472	659
January 2016	34,658	16,036	50,694	205	506	711
February 2016	35,557	16,728	52,285	202	515	717
March 2016	36,075	17,257	53,332	196	529	725
April 2016	37,075	17,763	54,838	212	519	731
May 2016	38,019	18,204	56,223	225	515	740
June 2016	38,938	18,568	57,506	220	514	734
FY 2015-16 Actuals	34,940	16,100	51,041	199	469	668
July 2016	39,962	18,968	58,930	227	509	736
August 2016	41,345	19,419	60,764	200	497	697
September 2016	41,419	19,945	61,364	199	477	676
October 2016	40,987	19,751	60,738	205	443	648
November 2016	40,451	19,205	59,656	202	464	666
December 2016	41,974	19,860	61,834	199	494	693
January 2017	42,653	20,732	63,385	204	510	714
February 2017	43,074	21,191	64,265	208	498	706
March 2017	47,733	23,867	71,600	257	517	774
April 2017	48,817	23,742	72,559	248	500	748
May 2017						
June 2017						
FY 2016-17 Year-to-Date Average	42,842	20,668	63,510	215	491	706
FY 2016-17 Year-to-Date Appropriation	41,022	20,097	61,119	258	575	833
Monthly Growth	1,084	(125)	959	(9)	(17)	(26)
Monthly Growth Rate	2.27%	-0.52%	1.34%	-3.50%	-3.29%	-3.36%
Over-the-year Growth	11,742	5,979	17,721	36	(19)	17
Over-the-year Growth Rate	31.67%	33.66%	32.32%	16.98%	-3.66%	2.33%
Notes:						
1) All children's caseload reporting includes the CHP+ at Work program.						
2) The Department is validating the caseload by eligibility category as it is reported in the new Medicaid Management Information System (MMIS) reporting layer. The data presented here for March and April 2017 is estimated based on information available as of May 15, 2017, but may be restated in future reports based on further analysis.						