

## **Hospital Provider Fee Oversight and Advisory Board Update for the Medical Services Board**

**Friday, December 11, 2015**

### Hospital Provider Fee Oversight and Advisory Board (OAB)

The Department presented the recommended payment hospital quality incentive payment (HQIP) methodology to the OAB at its meeting on October 27, 2015. At the November 17, 2015 meeting, the Department presented the draft annual report. The Department also presented a high level summary of the fees and payment amounts for the 2015-16 hospital provider fee model reflecting the Governor's budget proposal to reduce hospital provider fee revenue collections in state fiscal year 2016-17 by \$100 million.

The Department continues to work with stakeholders in developing the 2015-16 hospital provider fee model, which will be presented to the OAB in the near future.

Until the 2015-16 model is developed and fully approved by the OAB, the Medical Services Board, and the Centers for Medicare and Medicaid Services (CMS), hospitals will continue to pay fees and receive payments at the 2014-15 amounts.

Minutes from the October 27, 2015 meeting are attached.

### Hospital Provider Fee Population Expansion Update

In May 2010 the population expansions for Medicaid Parents to 100% of the federal poverty level (FPL) and for Child Health Plan *Plus* (CHP+) to 250% FPL were implemented. In March 2012, the Medicaid Buy-In Program for Working Adults with Disabilities to 450% FPL was implemented, and in July 2012 the Medicaid Buy-In Program for Children with Disabilities to 300% FPL was implemented. In April 2012, Medicaid coverage for Adults without Dependent Children (AwDC) up to 10% FPL with enrollment capped at 10,000 individuals was implemented. Subsequently, in April 2013, the Department increased the AwDC enrollment cap by 3,000 individuals, then by 1,250 additional individuals each month. On January 1, 2014, pursuant to Senate Bill 13-200, coverage for Medicaid Parents and AwDC was increased to 133% FPL and the waitlist for AwDC clients was eliminated. On March 1, 2014, 12-month continuous eligibility for children enrolled in Medicaid was implemented.

The caseload reported as of October 31, 2015 was as follows:

- 91,783 Medicaid Parents,
- 14,849 CHP+ children and pregnant women,
- 6,030 working adults and children with disabilities, and
- 298,036 Adults without Dependent Children.

Please contact Chris Underwood at 303-866-4766 or Nancy Dolson at 303-866-3698 if you have questions regarding this update.