Schedule 13
Change Request for FY 2011-12 Budget Request Cycle

Decision Item FY 2011-12	Base Reduction Item FY 2011-12 ✓	Supplemental FY 2010-11	Budget Amendment FY 2011-12

Request Title: CDE - Statewide PERA Adjustment
Department: Health Care Policy and Financing
Priority Number: NP-18

Dept. Approval by: John Bartholomew JB **Date:** November 1, 2010 10/19
OSPB Approval: **Date:** 10-20-10

	Fund	1 Prior-Year Actual FY 2009-10	2 Appropriation FY 2010-11	3 Supplemental Request FY 2010-11	4 Total Revised Request FY 2010-11	5 Base Request FY 2011-12	6 Decision/ Base Reduction FY 2011-12	7 November 1 Request FY 2011-12	8 Budget Amendment FY 2011-12	9 Total Revised Request FY 2011-12	10 Change from Base (Column 5) FY 2012-13
Total of All Line Items	Total	129,115	150,388	0	150,388	149,999	(1,685)	148,314	0	148,314	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	129,115	150,388	0	150,388	149,999	(1,685)	148,314	0	148,314	0
(1) Executive Director's Office; (B) Transfers to Other Departments, Transfer to Department of Education for Public School Health Services Administration	Total	129,115	150,388	0	150,388	149,999	(1,685)	148,314	0	148,314	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	129,115	150,388	0	150,388	149,999	(1,685)	148,314	0	148,314	0

Non-Line Item Request: None
Lettermote Revised Text: None
Cash or Federal Fund Name and COFRS Fund Number: FF Title XIX
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A: ✓
Schedule 13s from Affected Departments: Colorado Department of Education