Schedule 13
Change Request for FY 2011-12 Budget Request Cycle

Decision Item FY 2011-12	Base Reduction Item FY 2011-12 ☑	Supplemental FY 2010-11	Budget Amendment FY 2011-12

Request Title: CDPHE - Pro-Rated Benefits
Department: Health Care Policy and Financing
Priority Number: NP-11 (See DPHE NP 5)
Dept. Approval by: John Bartholomew **Date:** November 1, 2010 10/6/10
OSPB Approval: **Date:** 10.15.10

	Fund	1 Prior-Year Actual FY 2009-10	2 Appropriation FY 2010-11	3 Supplemental Request FY 2010-11	4 Total Revised Request FY 2010-11	5 Base Request FY 2011-12	6 Decision/ Base Reduction FY 2011-12	7 November 1 Request FY 2011-12	8 Budget Amendment FY 2011-12	9 Total Revised Request FY 2011-12	10 Change from Base (Column 5) FY 2012-13
Total of All Line Items	Total	4,523,805	4,917,090	0	4,917,090	4,993,484	(375)	4,993,109	0	4,993,109	(375)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,372,036	1,475,127	0	1,475,127	1,501,865	(184)	1,501,681	0	1,501,681	(184)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	3,151,769	3,441,963	0	3,441,963	3,491,619	(191)	3,491,428	0	3,491,428	(191)
(1) Executive Director's Office; (B) Transfers to Other Departments, Transfer to Department of Public Health and Environment Facility for Survey and Certification	Total	4,523,805	4,917,090	0	4,917,090	4,993,484	(375)	4,993,109	0	4,993,109	(375)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,372,036	1,475,127	0	1,475,127	1,501,865	(184)	1,501,681	0	1,501,681	(184)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	3,151,769	3,441,963	0	3,441,963	3,491,619	(191)	3,491,428	0	3,491,428	(191)

Non Line Item Request: None
Letternote Revised Text: None
Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX
Reappropriated Funds Source, by Department and Line Item Name:
Approval by OIT? Yes: ☐ No: ☐ N/A: ☑
Schedule 13s from Affected Departments: Department of Public Health and Environment