

06. Other Medical Services

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Other Medical Services

(1) Other Medical Services

Old Age Pension State Medical

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$4,504,973	0.0	\$0	\$4,504,973	\$0	\$0
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FY 2014-15 Appropriation	\$4,504,973	0.0	\$0	\$4,504,973	\$0	\$0
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FY 2014-15 All Other Operating Allocation	\$4,504,973	0.0	\$0	\$4,504,973	\$0	\$0
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FY 2015-16 Request

FY 2014-15 Appropriation	\$4,504,973	0.0	\$0	\$4,504,973	\$0	\$0
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TA-05 Annualize SB 14-180 U	\$2,962,510	0.0	\$2,962,510	\$0	\$0	\$0
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TA-15 Annualize SB 13-200 U	\$125,548	0.0	\$0	\$125,548	\$0	\$0
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FY 2015-16 Base Request	\$7,593,031	0.0	\$2,962,510	\$4,630,521	\$0	\$0
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Governor's Request FY 2015-16	\$7,593,031	0.0	\$2,962,510	\$4,630,521	\$0	\$0
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All Other Operating Allocation	\$7,593,031	0.0	\$2,962,510	\$4,630,521	\$0	\$0
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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Other Medical Services

(1) Other Medical Services

Commission on Family Medicine Residency Training Programs

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$5,401,843	0.0	\$2,660,002	\$0	\$0	\$2,741,841
Family Medicine Residency Programs In Rural Areas (14-144)	\$75,000	0.0	\$0	\$0	\$0	\$75,000

FY 2014-15 Appropriation	\$5,476,843	0.0	\$2,660,002	\$0	\$0	\$2,816,841
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FY 2014-15 Personal Services Allocation	\$75,000	0.0	\$0	\$0	\$0	\$75,000
FY 2014-15 All Other Operating Allocation	\$5,401,843	0.0	\$2,660,002	\$0	\$0	\$2,741,841

FY 2015-16 Request

FY 2014-15 Appropriation	\$5,476,843	0.0	\$2,660,002	\$0	\$0	\$2,816,841
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$8,512)	\$0	\$0	\$8,512
TA-36 Annualize SB 14-144 U	(\$75,000)	0.0	\$0	\$0	\$0	(\$75,000)

FY 2015-16 Base Request	\$5,401,843	0.0	\$2,651,490	\$0	\$0	\$2,750,353
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Governor's Request FY 2015-16	\$5,401,843	0.0	\$2,651,490	\$0	\$0	\$2,750,353
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Personal Services Allocation	\$75,000	0.0	\$0	\$0	\$0	\$75,000
All Other Operating Allocation	\$5,326,843	0.0	\$2,651,490	\$0	\$0	\$2,675,353

Department of Health Care Policy and Financing

FY 2015-16

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06. Other Medical Services

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Other Medical Services						
(1) Other Medical Services						
Teaching Hospital -- Denver Health and Hospital Authority						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$2,804,714	0.0	\$1,381,112	\$0	\$0	\$1,423,602
FY 2014-15 Appropriation	\$2,804,714	0.0	\$1,381,112	\$0	\$0	\$1,423,602
FY 2014-15 All Other Operating Allocation	\$2,804,714	0.0	\$1,381,112	\$0	\$0	\$1,423,602
FY 2015-16 Request						
FY 2014-15 Appropriation	\$2,804,714	0.0	\$1,381,112	\$0	\$0	\$1,423,602
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$4,625)	\$0	\$0	\$4,625
FY 2015-16 Base Request	\$2,804,714	0.0	\$1,376,487	\$0	\$0	\$1,428,227
Governor's Request FY 2015-16	\$2,804,714	0.0	\$1,376,487	\$0	\$0	\$1,428,227
All Other Operating Allocation	\$2,804,714	0.0	\$1,376,487	\$0	\$0	\$1,428,227

06. Other Medical Services

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Other Medical Services						
(1) Other Medical Services						
Teaching Hospital -- University of Colorado Hospital						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$633,314	0.0	\$311,860	\$0	\$0	\$321,454
FY 2014-15 Appropriation	\$633,314	0.0	\$311,860	\$0	\$0	\$321,454
FY 2014-15 All Other Operating Allocation	\$633,314	0.0	\$311,860	\$0	\$0	\$321,454
FY 2015-16 Request						
FY 2014-15 Appropriation	\$633,314	0.0	\$311,860	\$0	\$0	\$321,454
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$1,599)	\$0	\$0	\$1,599
FY 2015-16 Base Request	\$633,314	0.0	\$310,261	\$0	\$0	\$323,053
Governor's Request FY 2015-16	\$633,314	0.0	\$310,261	\$0	\$0	\$323,053
All Other Operating Allocation	\$633,314	0.0	\$310,261	\$0	\$0	\$323,053

06. Other Medical Services

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Other Medical Services						
(1) Other Medical Services						
Medicare Modernization Act State Contribution Payment						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$104,007,505	0.0	\$99,304,985	\$0	\$0	\$4,702,520
FY 2014-15 Appropriation	\$104,007,505	0.0	\$99,304,985	\$0	\$0	\$4,702,520
FY 2014-15 All Other Operating Allocation	\$104,007,505	0.0	\$99,304,985	\$0	\$0	\$4,702,520
FY 2015-16 Request						
FY 2014-15 Appropriation	\$104,007,505	0.0	\$99,304,985	\$0	\$0	\$4,702,520
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$104,007,505	0.0	\$99,304,985	\$0	\$0	\$4,702,520
R-04 Medicare Modernization Act of 2003 State Contr. Payment	\$15,613,436	0.0	\$20,315,956	\$0	\$0	(\$4,702,520)
Governor's Request FY 2015-16	\$119,620,941	0.0	\$119,620,941	\$0	\$0	\$0
All Other Operating Allocation	\$119,620,941	0.0	\$119,620,941	\$0	\$0	\$0

06. Other Medical Services

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Other Medical Services						
(1) Other Medical Services						
Public School Health Services Contract Administration						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
FY 2014-15 Appropriation	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
FY 2014-15 All Other Operating Allocation	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
FY 2015-16 Request						
FY 2014-15 Appropriation	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
Governor's Request FY 2015-16	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0
All Other Operating Allocation	\$2,491,722	0.0	\$0	\$0	\$2,491,722	\$0

Department of Health Care Policy and Financing

FY 2015-16

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Other Medical Services

(1) Other Medical Services

Public School Health Services

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$54,353,956	0.0	\$0	\$26,919,482	\$0	\$27,434,474
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FY 2014-15 Appropriation	\$54,353,956	0.0	\$0	\$26,919,482	\$0	\$27,434,474
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FY 2014-15 All Other Operating Allocation	\$54,353,956	0.0	\$0	\$26,919,482	\$0	\$27,434,474
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FY 2015-16 Request

FY 2014-15 Appropriation	\$54,353,956	0.0	\$0	\$26,919,482	\$0	\$27,434,474
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TA-11 Annualize FY 14 BA-10	\$0	0.0	\$0	(\$85,832)	\$0	\$85,832
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FY 2015-16 Base Request	\$54,353,956	0.0	\$0	\$26,833,650	\$0	\$27,520,306
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R-19 Public School Health Services	\$5,476,888	0.0	\$0	\$2,683,127	\$0	\$2,793,761
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Governor's Request FY 2015-16	\$59,830,844	0.0	\$0	\$29,516,777	\$0	\$30,314,067
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All Other Operating Allocation	\$59,830,844	0.0	\$0	\$29,516,777	\$0	\$30,314,067
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(A) Other Medical Services						
FY 2014-15 Appropriation	\$174,273,027	0.0	\$103,657,959	\$31,424,455	\$2,491,722	\$36,698,891
FY 2015-16 Base Request	\$177,286,085	0.0	\$106,605,733	\$31,464,171	\$2,491,722	\$36,724,459
Governor's Request FY 2015-16	\$198,376,409	0.0	\$126,921,689	\$34,147,298	\$2,491,722	\$34,815,700