

05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Indigent Care Program

(1) Indigent Care Program

Safety Net Provider Payments

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$311,296,186	0.0	\$0	\$153,307,474	\$0	\$157,988,712
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FY 2014-15 Appropriation	\$311,296,186	0.0	\$0	\$153,307,474	\$0	\$157,988,712
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FY 2014-15 All Other Operating Allocation	\$311,296,186	0.0	\$0	\$153,307,474	\$0	\$157,988,712
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FY 2015-16 Request

FY 2014-15 Appropriation	\$311,296,186	0.0	\$0	\$153,307,474	\$0	\$157,988,712
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TA-11 Annualize FY 14 BA-10	\$0	0.0	\$0	(\$780,206)	\$0	\$780,206
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FY 2015-16 Base Request	\$311,296,186	0.0	\$0	\$152,527,268	\$0	\$158,768,918
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Governor's Request FY 2015-16	\$311,296,186	0.0	\$0	\$152,527,268	\$0	\$158,768,918
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All Other Operating Allocation	\$311,296,186	0.0	\$0	\$152,527,268	\$0	\$158,768,918
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05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Indigent Care Program						
(1) Indigent Care Program						
Clinic Based Indigent Care						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$6,119,760	0.0	\$3,013,523	\$0	\$0	\$3,106,237
FY 2014-15 Appropriation	\$6,119,760	0.0	\$3,013,523	\$0	\$0	\$3,106,237
FY 2014-15 All Other Operating Allocation	\$6,119,760	0.0	\$3,013,523	\$0	\$0	\$3,106,237
FY 2015-16 Request						
FY 2014-15 Appropriation	\$6,119,760	0.0	\$3,013,523	\$0	\$0	\$3,106,237
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$15,452)	\$0	\$0	\$15,452
FY 2015-16 Base Request	\$6,119,760	0.0	\$2,998,071	\$0	\$0	\$3,121,689
Governor's Request FY 2015-16	\$6,119,760	0.0	\$2,998,071	\$0	\$0	\$3,121,689
All Other Operating Allocation	\$6,119,760	0.0	\$2,998,071	\$0	\$0	\$3,121,689

Department of Health Care Policy and Financing

FY 2015-16

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05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Indigent Care Program						
(1) Indigent Care Program						
Pediatric Specialty Hospital						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$13,455,012	0.0	\$6,625,584	\$0	\$0	\$6,829,428
FY 2014-15 Appropriation	\$13,455,012	0.0	\$6,625,584	\$0	\$0	\$6,829,428
FY 2014-15 All Other Operating Allocation	\$13,455,012	0.0	\$6,625,584	\$0	\$0	\$6,829,428
FY 2015-16 Request						
FY 2014-15 Appropriation	\$13,455,012	0.0	\$6,625,584	\$0	\$0	\$6,829,428
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$29,795)	\$0	\$0	\$29,795
FY 2015-16 Base Request	\$13,455,012	0.0	\$6,595,789	\$0	\$0	\$6,859,223
Governor's Request FY 2015-16	\$13,455,012	0.0	\$6,595,789	\$0	\$0	\$6,859,223
All Other Operating Allocation	\$13,455,012	0.0	\$6,595,789	\$0	\$0	\$6,859,223

05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Indigent Care Program						
(1) Indigent Care Program						
Appropriation from Tobacco Tax Fund to the General Fund						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$423,600	0.0	\$0	\$423,600	\$0	\$0
FY 2014-15 Appropriation	\$423,600	0.0	\$0	\$423,600	\$0	\$0
FY 2014-15 All Other Operating Allocation	\$423,600	0.0	\$0	\$423,600	\$0	\$0
FY 2015-16 Request						
FY 2014-15 Appropriation	\$423,600	0.0	\$0	\$423,600	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$423,600	0.0	\$0	\$423,600	\$0	\$0
Governor's Request FY 2015-16	\$423,600	0.0	\$0	\$423,600	\$0	\$0
All Other Operating Allocation	\$423,600	0.0	\$0	\$423,600	\$0	\$0

05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Indigent Care Program						
(1) Indigent Care Program						
Primary Care Fund Program						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$26,828,000	0.0	\$0	\$26,828,000	\$0	\$0
FY 2014-15 Appropriation	\$26,828,000	0.0	\$0	\$26,828,000	\$0	\$0
FY 2014-15 All Other Operating Allocation	\$26,828,000	0.0	\$0	\$26,828,000	\$0	\$0
FY 2015-16 Request						
FY 2014-15 Appropriation	\$26,828,000	0.0	\$0	\$26,828,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$26,828,000	0.0	\$0	\$26,828,000	\$0	\$0
R-14 Primary Care Fund Audit	(\$126,056)	0.0	\$0	(\$126,056)	\$0	\$0
Governor's Request FY 2015-16	\$26,701,944	0.0	\$0	\$26,701,944	\$0	\$0
All Other Operating Allocation	\$26,701,944	0.0	\$0	\$26,701,944	\$0	\$0

05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Indigent Care Program						
(1) Indigent Care Program						
Children's Basic Health Plan Administration						
FY 2014-15 Appropriation						
Current Year Long Bill Appropriation	\$5,127,772	0.0	\$0	\$2,404,035	\$0	\$2,723,737
FY 2014-15 Appropriation	\$5,127,772	0.0	\$0	\$2,404,035	\$0	\$2,723,737
FY 2014-15 All Other Operating Allocation	\$5,127,772	0.0	\$0	\$2,404,035	\$0	\$2,723,737
FY 2015-16 Request						
FY 2014-15 Appropriation	\$5,127,772	0.0	\$0	\$2,404,035	\$0	\$2,723,737
TA-03 Reduce One-time Funding FY14 R-12 U	(\$808,693)	0.0	\$0	(\$384,453)	\$0	(\$424,240)
TA-15 Annualize SB 13-200 U	\$714,195	0.0	\$0	\$344,242	\$0	\$369,953
FY 2015-16 Base Request	\$5,033,274	0.0	\$0	\$2,363,824	\$0	\$2,669,450
Governor's Request FY 2015-16	\$5,033,274	0.0	\$0	\$2,363,824	\$0	\$2,669,450
All Other Operating Allocation	\$5,033,274	0.0	\$0	\$2,363,824	\$0	\$2,669,450

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05. Indigent Care Program

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Indigent Care Program

(1) Indigent Care Program

Children's Basic Health Plan Medical and Dental Costs

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$199,702,385	0.0	\$22,254,482	\$48,226,542	\$0	\$129,221,361
Pharmacy Benefit Manager Requirements (14-1213)	\$129,831	0.0	\$44,519	\$0	\$0	\$85,312

FY 2014-15 Appropriation	\$199,832,216	0.0	\$22,299,001	\$48,226,542	\$0	\$129,306,673
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FY 2014-15 All Other Operating Allocation	\$199,832,216	0.0	\$22,299,001	\$48,226,542	\$0	\$129,306,673
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FY 2015-16 Request

FY 2014-15 Appropriation	\$199,832,216	0.0	\$22,299,001	\$48,226,542	\$0	\$129,306,673
TA-15 Annualize SB 13-200 U	\$16,826,706	0.0	\$758,121	\$180,997	\$0	\$15,887,588
TA-17 Annualize HB 14-1213 U	\$189,164	0.0	\$9,838	\$0	\$0	\$179,326
TA-18 Annualize JBC Action U	\$1,822,218	0.0	(\$229,710)	\$0	\$0	\$2,051,928
TA-33 Annualize FY14 BA-11 U	\$1,178,100	0.0	(\$1,334,347)	\$599,171	\$0	\$1,913,276

FY 2015-16 Base Request	\$219,848,404	0.0	\$21,502,903	\$49,006,710	\$0	\$149,338,791
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R-03 Children's Basic Health Plan Medical and Dental Costs	(\$15,392,141)	0.0	(\$21,502,903)	(\$12,922,721)	\$0	\$19,033,483
R-06 Medicaid & CHP+ Enrollment Simplification	\$900,191	0.0	\$72,729	\$213,004	\$0	\$614,458

Governor's Request FY 2015-16	\$205,356,454	0.0	\$72,729	\$36,296,993	\$0	\$168,986,732
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All Other Operating Allocation	\$205,356,454	0.0	\$72,729	\$36,296,993	\$0	\$168,986,732
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(A) Indigent Care Program

FY 2014-15 Appropriation	\$563,082,546	0.0	\$31,938,108	\$231,189,651	\$0	\$299,954,787
FY 2015-16 Base Request	\$583,004,236	0.0	\$31,096,763	\$231,149,402	\$0	\$320,758,071
Governor's Request FY 2015-16	\$568,386,230	0.0	\$9,666,589	\$218,313,629	\$0	\$340,406,012

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Indigent Care Program