

02. Medical Services Premiums

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
---------------------	-------------	-----	--------------	------------	----------------------	---------------

(A) Medical Services Premiums

(1) Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Indvls

FY 2014-15 Appropriation

Current Year Long Bill Appropriation	\$5,716,177,008	0.0	\$1,608,148,500	\$620,547,350	\$0	\$3,487,481,158
Breast & Cervical Cancer Treatment (14-1045)	\$6,820,477	0.0	\$0	\$2,351,018	\$0	\$4,469,459
Increase Personal Care Allowance Nursing Facility (14-130)	\$1,057,300	0.0	\$517,971	\$0	\$0	\$539,329
In-home Support Services In Medicaid Program (14-1357)	\$297,985	0.0	\$145,983	\$0	\$0	\$152,002
FY 2014-15 Appropriation	\$5,724,352,770	0.0	\$1,608,812,454	\$622,898,368	\$0	\$3,492,641,948
FY 2014-15 All Other Operating Allocation	\$5,724,352,770	0.0	\$1,608,812,454	\$622,898,368	\$0	\$3,492,641,948

FY 2015-16 Request

FY 2014-15 Appropriation	\$5,724,352,770	0.0	\$1,608,812,454	\$622,898,368	\$0	\$3,492,641,948
TA-03 Reduce One-time Funding FY14 R-12 U	(\$1,753,499)	0.0	(\$876,750)	\$0	\$0	(\$876,749)
TA-09 Annualize HB 14-1045 U	(\$3,556,502)	0.0	\$0	(\$1,231,801)	\$0	(\$2,324,701)
TA-10 Annualize HB 08-1373 U	(\$834,968)	0.0	(\$287,793)	\$0	\$0	(\$547,175)
TA-11 Annualize FY 14 BA-10	\$48,718,716	0.0	\$43,404,129	\$6,398,239	\$0	(\$1,083,652)
TA-12 Annualize SB 14-130 U	\$1,588,240	0.0	\$778,079	\$0	\$0	\$810,161
TA-16 Annualize HB 14-1357 U	\$893,956	0.0	\$437,949	\$0	\$0	\$456,007
TA-18 Annualize JBC Action U	\$4,815,827	0.0	\$982,779	\$557,153	\$0	\$3,275,895
TA-21 Annualize FY14 R-9 U	\$7,164	0.0	\$2,590	\$0	\$0	\$4,574
TA-22 Annualize FY14 R-8 U	(\$1,868,689)	0.0	(\$934,345)	\$0	\$0	(\$934,344)
TA-27 Annualize FY14 R-11 U	\$7,209,884	0.0	\$2,393,037	\$90,097	\$0	\$4,726,750
TA-28 Annualize FY14 R-10 U	(\$411,484)	0.0	(\$120,277)	(\$6,707)	\$0	(\$284,500)
TA-32 Annualize FY14 BA-12 U	(\$10,593,190)	0.0	(\$7,229)	\$0	\$0	(\$10,585,961)
FY 2015-16 Base Request	\$5,768,568,225	0.0	\$1,654,584,623	\$628,705,349	\$0	\$3,485,278,253

02. Medical Services Premiums

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
(A) Medical Services Premiums						
(1) Medical Services Premiums						
Medical and LT Care Services for Medicaid Eligible Indvls						
R-01 Medical Services Premiums	\$557,958,547	0.0	\$130,769,564	\$54,975,173	\$0	\$372,213,810
R-06 Medicaid & CHP+ Enrollment Simplification	\$0	0.0	\$0	\$0	\$0	\$0
R-07 Participant Directed Programs Expansion	(\$1,389,674)	0.0	(\$680,802)	\$0	\$0	(\$708,872)
R-08 Children With Autism Waiver Expansion	\$10,205,160	0.0	\$164,846	\$4,840,203	\$0	\$5,200,111
R-11 Public Health and Medicaid Alignment	\$1,400,000	0.0	\$495,740	\$190,120	\$0	\$714,140
R-12 Community and Targeted Provider Rate Increase	\$27,930,208	0.0	\$9,043,105	\$379,818	\$0	\$18,507,285
Governor's Request FY 2015-16	\$6,364,672,466	0.0	\$1,794,377,076	\$689,090,663	\$0	\$3,881,204,727
All Other Operating Allocation	\$6,364,672,466	0.0	\$1,794,377,076	\$689,090,663	\$0	\$3,881,204,727

(A) Medical Services Premiums						
FY 2014-15 Appropriation	\$5,724,352,770	0.0	\$1,608,812,454	\$622,898,368	\$0	\$3,492,641,948
FY 2015-16 Base Request	\$5,768,568,225	0.0	\$1,654,584,623	\$628,705,349	\$0	\$3,485,278,253
Governor's Request FY 2015-16	\$6,364,672,466	0.0	\$1,794,377,076	\$689,090,663	\$0	\$3,881,204,727