

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Administrative Costs</b>						
<b>Personal Services</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$2,575,884	30.5	\$1,369,423	\$38,730	\$0	\$1,167,731
<b>FY 2014-15 Appropriation</b>	<b>\$2,575,884</b>	<b>30.5</b>	<b>\$1,369,423</b>	<b>\$38,730</b>	<b>\$0</b>	<b>\$1,167,731</b>
<b>FY 2014-15 Personal Services Allocation</b>	<b>\$2,575,884</b>	<b>30.5</b>	<b>\$1,369,423</b>	<b>\$38,730</b>	<b>\$0</b>	<b>\$1,167,731</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$2,575,884	30.5	\$1,369,423	\$38,730	\$0	\$1,167,731
TA-42 Merit Pay Allocations	\$20,818	0.0	\$10,409	\$0	\$0	\$10,409
TA-43 Salary Survey Allocations	\$52,237	0.0	\$26,119	\$0	\$0	\$26,118
<b>FY 2015-16 Base Request</b>	<b>\$2,648,939</b>	<b>30.5</b>	<b>\$1,405,951</b>	<b>\$38,730</b>	<b>\$0</b>	<b>\$1,204,258</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,648,939</b>	<b>30.5</b>	<b>\$1,405,951</b>	<b>\$38,730</b>	<b>\$0</b>	<b>\$1,204,258</b>
<b>Personal Services Allocation</b>	<b>\$2,648,939</b>	<b>30.5</b>	<b>\$1,405,951</b>	<b>\$38,730</b>	<b>\$0</b>	<b>\$1,204,258</b>

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Administrative Costs</b>						
<b>Operating Expenses</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$292,036	0.0	\$144,899	\$0	\$0	\$147,137
<b>FY 2014-15 Appropriation</b>	<b>\$292,036</b>	<b>0.0</b>	<b>\$144,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,137</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$292,036</b>	<b>0.0</b>	<b>\$144,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,137</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$292,036	0.0	\$144,899	\$0	\$0	\$147,137
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$292,036</b>	<b>0.0</b>	<b>\$144,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,137</b>
<b>Governor's Request FY 2015-16</b>	<b>\$292,036</b>	<b>0.0</b>	<b>\$144,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,137</b>
<b>All Other Operating Allocation</b>	<b>\$292,036</b>	<b>0.0</b>	<b>\$144,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,137</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Administrative Costs</b>						
<b>Community and Contract Management System</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$137,480	0.0	\$89,362	\$0	\$0	\$48,118
<b>FY 2014-15 Appropriation</b>	<b>\$137,480</b>	<b>0.0</b>	<b>\$89,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,118</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$137,480</b>	<b>0.0</b>	<b>\$89,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,118</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$137,480	0.0	\$89,362	\$0	\$0	\$48,118
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$137,480</b>	<b>0.0</b>	<b>\$89,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,118</b>
<b>Governor's Request FY 2015-16</b>	<b>\$137,480</b>	<b>0.0</b>	<b>\$89,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,118</b>
<b>All Other Operating Allocation</b>	<b>\$137,480</b>	<b>0.0</b>	<b>\$89,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,118</b>

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Support Level Administration

**FY 2014-15 Appropriation**

Current Year Long Bill Appropriation	\$57,368	0.0	\$28,684	\$0	\$0	\$28,684
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<b>FY 2014-15 Appropriation</b>	<b>\$57,368</b>	<b>0.0</b>	<b>\$28,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,684</b>
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<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$57,368</b>	<b>0.0</b>	<b>\$28,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,684</b>
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**FY 2015-16 Request**

FY 2014-15 Appropriation	\$57,368	0.0	\$28,684	\$0	\$0	\$28,684
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	\$0	0.0	\$0	\$0	\$0	\$0
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<b>FY 2015-16 Base Request</b>	<b>\$57,368</b>	<b>0.0</b>	<b>\$28,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,684</b>
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<b>Governor's Request FY 2015-16</b>	<b>\$57,368</b>	<b>0.0</b>	<b>\$28,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,684</b>
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<b>All Other Operating Allocation</b>	<b>\$57,368</b>	<b>0.0</b>	<b>\$28,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,684</b>
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<b>(A) Division of Intellectual and Developmental Disabilities</b>						
FY 2014-15 Appropriation	\$3,062,768	30.5	\$1,632,368	\$38,730	\$0	\$1,391,670
FY 2015-16 Base Request	\$3,135,823	30.5	\$1,668,896	\$38,730	\$0	\$1,428,197
Governor's Request FY 2015-16	\$3,135,823	30.5	\$1,668,896	\$38,730	\$0	\$1,428,197

(1) Program Costs

Department of Health Care Policy and Financing

FY 2015-16

Schedule 3

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Adult Comprehensive Services</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$341,360,287	0.0	\$152,632,855	\$30,798,715	\$0	\$157,928,717
Transition Youth Dev Disab To Adult Services (14-1368)	\$5,746,227	0.0	\$0	\$2,829,586	\$0	\$2,916,641
<b>FY 2014-15 Appropriation</b>	<b>\$347,106,514</b>	<b>0.0</b>	<b>\$152,632,855</b>	<b>\$33,628,301</b>	<b>\$0</b>	<b>\$160,845,358</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$347,106,514</b>	<b>0.0</b>	<b>\$152,632,855</b>	<b>\$33,628,301</b>	<b>\$0</b>	<b>\$160,845,358</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$347,106,514	0.0	\$152,632,855	\$33,628,301	\$0	\$160,845,358
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$775,723)	\$0	\$0	\$775,723
TA-22 Annualize FY14 R-8 U	\$4,214,636	0.0	\$2,064,751	\$0	\$0	\$2,149,885
TA-27 Annualize FY14 R-11 U	\$708,971	0.0	\$349,115	\$0	\$0	\$359,856
TA-35 Annualize HB 08-1368 U	(\$5,746,227)	0.0	\$0	(\$2,829,586)	\$0	(\$2,916,641)
<b>FY 2015-16 Base Request</b>	<b>\$346,283,894</b>	<b>0.0</b>	<b>\$154,270,998</b>	<b>\$30,798,715</b>	<b>\$0</b>	<b>\$161,214,181</b>
R-05 Office of Community Living Cost and Caseload Adjustment	\$10,985,874	0.0	\$5,381,980	\$0	\$0	\$5,603,894
R-12 Community and Targeted Provider Rate Increase	\$3,520,301	0.0	\$1,542,710	\$336,283	\$0	\$1,641,308
<b>Governor's Request FY 2015-16</b>	<b>\$360,790,069</b>	<b>0.0</b>	<b>\$161,195,688</b>	<b>\$31,134,998</b>	<b>\$0</b>	<b>\$168,459,383</b>
<b>All Other Operating Allocation</b>	<b>\$360,790,069</b>	<b>0.0</b>	<b>\$161,195,688</b>	<b>\$31,134,998</b>	<b>\$0</b>	<b>\$168,459,383</b>

Department of Health Care Policy and Financing

FY 2015-16

Schedule 3

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Adult Supported Living Services</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$70,648,433	0.0	\$38,709,948	\$0	\$0	\$31,938,485
<b>FY 2014-15 Appropriation</b>	<b>\$70,648,433</b>	<b>0.0</b>	<b>\$38,709,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,938,485</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$70,648,433</b>	<b>0.0</b>	<b>\$38,709,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,938,485</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$70,648,433	0.0	\$38,709,948	\$0	\$0	\$31,938,485
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$151,034)	\$0	\$0	\$151,034
TA-22 Annualize FY14 R-8 U	\$393,389	0.0	\$192,721	\$0	\$0	\$200,668
TA-23 Annualize FY14 R-7 U	\$3,579,399	0.0	\$1,789,700	\$0	\$0	\$1,789,699
TA-27 Annualize FY14 R-11 U	\$156,649	0.0	\$86,275	\$0	\$0	\$70,374
<b>FY 2015-16 Base Request</b>	<b>\$74,777,870</b>	<b>0.0</b>	<b>\$40,627,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,150,260</b>
R-05 Office of Community Living Cost and Caseload Adjustment	\$11,621,429	0.0	\$5,693,338	\$0	\$0	\$5,928,091
R-07 Participant Directed Programs Expansion	\$2,671,680	0.0	\$1,308,857	\$0	\$0	\$1,362,823
R-12 Community and Targeted Provider Rate Increase	\$747,779	0.0	\$406,276	\$0	\$0	\$341,503
<b>Governor's Request FY 2015-16</b>	<b>\$89,818,758</b>	<b>0.0</b>	<b>\$48,036,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,782,677</b>
<b>All Other Operating Allocation</b>	<b>\$89,818,758</b>	<b>0.0</b>	<b>\$48,036,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,782,677</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Children's Extensive Support Services</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$24,610,892	0.0	\$12,080,413	\$0	\$0	\$12,530,479
<b>FY 2014-15 Appropriation</b>	<b>\$24,610,892</b>	<b>0.0</b>	<b>\$12,080,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,530,479</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$24,610,892</b>	<b>0.0</b>	<b>\$12,080,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,530,479</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$24,610,892	0.0	\$12,080,413	\$0	\$0	\$12,530,479
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$47,432)	\$0	\$0	\$47,432
TA-27 Annualize FY14 R-11 U	\$54,569	0.0	\$26,871	\$0	\$0	\$27,698
<b>FY 2015-16 Base Request</b>	<b>\$24,665,461</b>	<b>0.0</b>	<b>\$12,059,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,605,609</b>
R-05 Office of Community Living Cost and Caseload Adjustment	(\$2,500,441)	0.0	(\$1,224,966)	\$0	\$0	(\$1,275,475)
R-12 Community and Targeted Provider Rate Increase	\$246,655	0.0	\$120,599	\$0	\$0	\$126,056
<b>Governor's Request FY 2015-16</b>	<b>\$22,411,675</b>	<b>0.0</b>	<b>\$10,955,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,456,190</b>
<b>All Other Operating Allocation</b>	<b>\$22,411,675</b>	<b>0.0</b>	<b>\$10,955,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,456,190</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Case Management</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$29,300,733	0.0	\$15,594,596	\$0	\$0	\$13,706,137
<b>FY 2014-15 Appropriation</b>	<b>\$29,300,733</b>	<b>0.0</b>	<b>\$15,594,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,706,137</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$29,300,733</b>	<b>0.0</b>	<b>\$15,594,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,706,137</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$29,300,733	0.0	\$15,594,596	\$0	\$0	\$13,706,137
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$61,346)	\$0	\$0	\$61,346
TA-22 Annualize FY14 R-8 U	\$186,837	0.0	\$90,540	\$0	\$0	\$96,297
TA-23 Annualize FY14 R-7 U	(\$456,960)	0.0	(\$228,480)	\$0	\$0	(\$228,480)
TA-27 Annualize FY14 R-11 U	\$64,969	0.0	\$34,644	\$0	\$0	\$30,325
<b>FY 2015-16 Base Request</b>	<b>\$29,095,579</b>	<b>0.0</b>	<b>\$15,429,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,665,625</b>
R-05 Office of Community Living Cost and Caseload Adjustment	\$2,352,421	0.0	\$1,152,451	\$0	\$0	\$1,199,970
R-12 Community and Targeted Provider Rate Increase	\$290,956	0.0	\$154,300	\$0	\$0	\$136,656
<b>Governor's Request FY 2015-16</b>	<b>\$31,738,956</b>	<b>0.0</b>	<b>\$16,736,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,002,251</b>
<b>All Other Operating Allocation</b>	<b>\$31,738,956</b>	<b>0.0</b>	<b>\$16,736,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,002,251</b>



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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Family Support Services</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$6,828,718	0.0	\$6,828,718	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$6,828,718</b>	<b>0.0</b>	<b>\$6,828,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$6,828,718</b>	<b>0.0</b>	<b>\$6,828,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$6,828,718	0.0	\$6,828,718	\$0	\$0	\$0
TA-27 Annualize FY14 R-11 U	\$15,141	0.0	\$15,141	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$6,843,859</b>	<b>0.0</b>	<b>\$6,843,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-12 Community and Targeted Provider Rate Increase	\$68,439	0.0	\$68,439	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$6,912,298</b>	<b>0.0</b>	<b>\$6,912,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>All Other Operating Allocation</b>	<b>\$6,912,298</b>	<b>0.0</b>	<b>\$6,912,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Preventive Dental Hygiene</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$65,754	0.0	\$62,112	\$3,642	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$65,754</b>	<b>0.0</b>	<b>\$62,112</b>	<b>\$3,642</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$65,754</b>	<b>0.0</b>	<b>\$62,112</b>	<b>\$3,642</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$65,754	0.0	\$62,112	\$3,642	\$0	\$0
TA-27 Annualize FY14 R-11 U	\$138	0.0	\$138	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$65,892</b>	<b>0.0</b>	<b>\$62,250</b>	<b>\$3,642</b>	<b>\$0</b>	<b>\$0</b>
R-12 Community and Targeted Provider Rate Increase	\$642	0.0	\$606	\$36	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$66,534</b>	<b>0.0</b>	<b>\$62,856</b>	<b>\$3,678</b>	<b>\$0</b>	<b>\$0</b>
<b>All Other Operating Allocation</b>	<b>\$66,534</b>	<b>0.0</b>	<b>\$62,856</b>	<b>\$3,678</b>	<b>\$0</b>	<b>\$0</b>

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Eligibility Determination and Waiting List Management</b>						
<b>FY 2014-15 Appropriation</b>						
Current Year Long Bill Appropriation	\$3,062,117	0.0	\$3,041,968	\$0	\$0	\$20,149
<b>FY 2014-15 Appropriation</b>	<b>\$3,062,117</b>	<b>0.0</b>	<b>\$3,041,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,149</b>
<b>FY 2014-15 All Other Operating Allocation</b>	<b>\$3,062,117</b>	<b>0.0</b>	<b>\$3,041,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,149</b>
<b>FY 2015-16 Request</b>						
FY 2014-15 Appropriation	\$3,062,117	0.0	\$3,041,968	\$0	\$0	\$20,149
TA-11 Annualize FY 14 BA-10	\$0	0.0	(\$98)	\$0	\$0	\$98
TA-27 Annualize FY14 R-11 U	\$6,790	0.0	\$6,745	\$0	\$0	\$45
<b>FY 2015-16 Base Request</b>	<b>\$3,068,907</b>	<b>0.0</b>	<b>\$3,048,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,292</b>
R-12 Community and Targeted Provider Rate Increase	\$30,689	0.0	\$30,486	\$0	\$0	\$203
<b>Governor's Request FY 2015-16</b>	<b>\$3,099,596</b>	<b>0.0</b>	<b>\$3,079,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,495</b>
<b>All Other Operating Allocation</b>	<b>\$3,099,596</b>	<b>0.0</b>	<b>\$3,079,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,495</b>

04. Office of Community Living

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Intellectual and Developmental Disabilities</b>						
<b>(1) Program Costs</b>						
<b>Eligibility Determination and Waiting List Management</b>						
	\$0	0.0	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
R-05 Office of Community Living Cost and Caseload Adjustment	\$21,525,353	0.0	\$10,545,270	\$0	\$0	\$10,980,083
<b>Governor's Request FY 2015-16</b>	<b>\$21,525,353</b>	<b>0.0</b>	<b>\$10,545,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,980,083</b>
<b>All Other Operating Allocation</b>	<b>\$21,525,353</b>	<b>0.0</b>	<b>\$10,545,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,980,083</b>

<b>(A) Division of Intellectual and Developmental Disabilities</b>						
FY 2014-15 Appropriation	\$481,623,161	0.0	\$228,950,610	\$33,631,943	\$0	\$219,040,608
FY 2015-16 Base Request	\$484,801,462	0.0	\$232,343,138	\$30,802,357	\$0	\$221,655,967
Governor's Request FY 2015-16	\$536,363,239	0.0	\$257,523,484	\$31,138,676	\$0	\$247,701,079