

Exhibit C7 - Bottom Line Impacts Summary								
	Item	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Total
FY 2015-16 Actuals	Reconciliation Payments ⁽¹⁾	\$1,435,250	\$379,152	\$602,162	\$222,534	\$0	\$0	\$2,639,098
	FQHC Payments ⁽²⁾	\$961,290	\$562,386	\$0	\$0	\$12,954	\$26,677	\$1,563,307
	Total Bottom Line Adjustments for FY 2014-15	\$2,396,540	\$941,538	\$602,162	\$222,534	\$12,954	\$26,677	\$4,202,405
FY 2016-17 Projections	Reconciliation Payments ⁽¹⁾	\$1,808,550	\$517,833	\$727,523	\$274,587	\$0	\$0	\$3,328,493
	FQHC Payments ⁽²⁾	\$614,908	\$359,741	\$0	\$0	\$8,286	\$17,065	\$1,000,000
	Adjustment for Clients Placed in Incorrect Eligibility Types ⁽³⁾	\$1,636,890	\$0	\$220,301	\$0	\$0	\$0	\$1,857,191
	Total Bottom Line Adjustments for FY 2015-16	\$4,060,348	\$877,574	\$947,824	\$274,587	\$8,286	\$17,065	\$6,185,684
FY 2017-18 Projections	Reconciliation Payments ⁽¹⁾	\$1,883,048	\$547,009	\$771,085	\$295,380	\$0	\$0	\$3,496,522
	FQHC Payments ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Bottom Line Adjustments for FY 2016-17	\$1,883,048	\$547,009	\$771,085	\$295,380	\$0	\$0	\$3,496,522
FY 2018-19 Projections	Reconciliation Payments ⁽¹⁾	\$1,972,219	\$577,548	\$821,990	\$315,849	\$0	\$0	\$3,687,606
	FQHC Payments ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Bottom Line Adjustments for FY 2017-18	\$1,972,219	\$577,548	\$821,990	\$315,849	\$0	\$0	\$3,687,606

⁽¹⁾There exists a manual reconciliation process for CHP+ clients. These claims are accounted for as expenditure adjustments, calculations can be found on page R-3.C7-2

⁽²⁾FQHC Payments were implemented in FY 2013-14. Final reconciliation payments will be made in FY 2016-17 for prior dates of service. The Department does not expect to make this reconciliation payment any longer.

⁽³⁾ Adjustment accounts for capitations that may be paid from clients being incorrectly disenrolled from CHP+ and into Medicaid.

Exhibit C7 - Bottom Line Impact Calculations							
Projected Reconciliation Payments Calculations							
Estimated FY 2016-17 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
Actual FY 2015-16 Reconciliation Payments	\$1,435,250	\$379,152	\$602,162	\$222,534	\$0	\$0	\$2,639,098
FY 2016-17 Projected Rate Inflation Exhibit C9	9.99%	12.22%	5.45%	1.38%	0.00%	0.00%	8.55%
Estimated Reconciliations After Rate Inflation	\$1,578,564	\$425,478	\$635,007	\$225,615	\$0	\$0	\$2,864,664
FY 2016-17 Projected Base Caseload Growth Exhibit C4	14.57%	21.71%	14.57%	21.71%	12.06%	9.59%	16.19%
Final Estimated FY 2016-17 Reconciliations	\$1,808,550	\$517,833	\$727,523	\$274,587	\$0	\$0	\$3,328,493
Estimated FY 2017-18 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
FY 2016-17 Projected Reconciliation Payments	\$1,808,550	\$517,833	\$727,523	\$274,587	\$0	\$0	\$3,328,493
FY 2017-18 Projected Rate Inflation Exhibit C9	2.16%	3.15%	3.99%	5.04%	2.33%	2.17%	2.95%
Estimated Reconciliations After Rate Inflation	\$1,847,556	\$534,143	\$756,552	\$288,432	\$0.00	\$0.00	\$3,426,683
FY 2017-18 Projected Base Caseload Growth Exhibit C4	1.92%	2.41%	1.92%	2.41%	1.35%	0.00%	2.04%
Final Estimated FY 2017-18 Reconciliations	\$1,883,048	\$547,009	\$771,085	\$295,380	\$0	\$0	\$3,496,522
Estimated FY 2018-19 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
FY 2017-18 Projected Reconciliation Payments	\$1,883,048	\$547,009	\$771,085	\$295,380	\$0	\$0	\$3,496,522
FY 2018-19 Projected Rate Inflation Exhibit C9	2.39%	2.99%	4.22%	4.30%	1.83%	1.72%	3.05%
Estimated Reconciliations After Rate Inflation	\$1,928,081	\$563,343	\$803,594	\$308,081	\$0.00	\$0.00	\$3,603,099
FY 2018-19 Projected Base Caseload Growth Exhibit C4	2.29%	2.52%	2.29%	2.52%	-0.44%	0.00%	2.35%
Final Estimated FY 2018-19 Reconciliations	\$1,972,219	\$577,548	\$821,990	\$315,849	\$0	\$0	\$3,687,606