

Exhibit C8 - Children's Basic Health Plan Retroactivity Adjustment ⁽¹⁾															
		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2007-08	Average Monthly Claims	5,741	12,960	43,884				4,256	10,894	37,525				1,680	
	Average Caseload	4,395	11,798	41,603	-	-	-	4,395	11,798	41,603	-	-	-	1,571	-
	Claims as a Percentage of Caseload	130.63%	109.85%	105.48%	-	-	-	96.84%	92.34%	90.20%	-	-	-	106.94%	-
FY 2008-09	Average Monthly Claims	5,841	12,108	45,609				4,674	10,451	40,577				1,715	-
	Average Caseload	4,820	11,426	45,336	-	-	-	4,820	11,426	45,336	-	-	-	1,665	-
	Claims as a Percentage of Caseload	121.18%	105.97%	100.60%	-	-	-	96.97%	91.47%	89.50%	-	-	-	103.00%	-
FY 2009-10	Average Monthly Claims	5,931	12,158	51,911	20	43	117	4,763	10,346	45,695	4	14	48	1,563	14
	Average Caseload	5,123	11,520	51,946	13	32	91	5,123	11,520	51,946	13	32	91	1,550	11
	Claims as a Percentage of Caseload	115.77%	105.54%	99.93%	153.85%	134.38%	128.57%	92.97%	89.81%	87.97%	30.77%	43.75%	52.75%	100.84%	127.27%
FY 2010-11	Average Monthly Claims	5,272	11,068	48,435	564	1,160	3,020	4,116	9,397	42,115	368	873	2,366	1,481	293
	Average Caseload	4,407	10,467	48,370	430	982	2,611	4,407	10,467	48,370	430	982	2,611	1,470	272
	Claims as a Percentage of Caseload	119.63%	105.74%	100.13%	131.16%	118.13%	115.66%	93.40%	89.78%	87.07%	85.58%	88.90%	90.62%	100.75%	107.72%
FY 2011-12	Average Monthly Claims	4,241	9,006	38,373	909	1,942	5,147	4,395	9,255	41,666	951	2,139	6,220	1,412	347
	Average Caseload	4,750	10,374	48,093	1,055	2,471	7,523	4,750	10,374	48,093	1,055	2,471	7,523	1,616	448
	Claims as a Percentage of Caseload	89.28%	86.81%	79.79%	86.16%	78.59%	68.42%	92.53%	89.21%	86.64%	90.14%	86.56%	82.68%	87.38%	77.46%
FY 2012-13	Average Monthly Claims	6,556	13,570	52,298	1,533	3,386	10,320	4,827	10,102	41,267	1,215	2,815	8,723	1,450	470
	Average Caseload	5,187	11,300	45,773	1,398	3,377	10,800	5,187	11,300	45,773	1,398	3,377	10,800	1,148	463
	Claims as a Percentage of Caseload	126.39%	120.09%	114.26%	109.66%	100.27%	95.56%	93.06%	89.40%	90.16%	86.91%	83.36%	80.77%	126.31%	101.51%
FY 2013-14	Average Monthly Claims	4,629	12,043	34,107	1,806	4,596	13,555	3,595	10,045	28,742	1,385	3,900	11,515	528	486
	Average Caseload	3,081	9,993	29,437	1,319	4,411	13,313	3,081	9,993	29,437	1,319	4,411	13,313	451	502
	Claims as a Percentage of Caseload	150.24%	120.51%	115.86%	136.92%	104.19%	101.82%	116.68%	100.52%	97.64%	105.00%	88.42%	86.49%	117.07%	96.81%
FY 2014-15	Average Monthly Claims	3,305	8,968	26,905	1,603	3,871	12,078	2,832	8,180	24,695	1,338	3,474	10,858	225	496
	Average Caseload	2,979	8,824	27,589	1,418	3,965	12,918	2,979	8,824	27,589	1,418	3,965	12,918	254	524
	Claims as a Percentage of Caseload ⁽²⁾	110.94%	101.63%	97.52%	113.05%	97.63%	93.50%	95.07%	92.70%	89.51%	94.36%	87.62%	84.05%	88.58%	94.66%
Weighted Average Claims as a Percentage of Caseload ⁽³⁾		126.39%	120.09%	114.26%	109.66%	100.27%	95.56%	93.06%	94.96%	97.64%	95.96%	88.42%	86.49%	126.31%	101.51%
Retroactivity Adjustment Factor		26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-5.04%	-2.36%	-4.05%	-11.58%	-13.51%	26.31%	1.51%

⁽¹⁾ The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility.

⁽²⁾ Prenatal capitations for some clients within 201%-259% FPL experienced systems issues, resulting in a retroactivity adjustment below 100%. The Department assumes this issue will be resolved in FY 2014-15 and has included an expenditure adjustment (see Exhibit C7) to account for these capitations.

⁽³⁾ Percentage selected to modify capitation rates

Children Medical	Children Medical to 205% - FY 2012-13; Children Medical 206%-260% - FY 2012-13;
Children Dental	Children Dental to 205% Ages 0-1 - FY 2012-13; Children Dental to 205% Ages 2-5 - Average FY 2012-13 and FY 2013-14; Children Dental to 205% Ages 6-18 - FY 2013-14; Children Dental 206%-260% Ages 0-1 - Average FY 2012-13 and FY 2013-14; Children Dental 206%-260% Ages 2-18 - FY 2013-14
Prenatal	Prenatal to 205% - FY 2012-13; Prenatal 206%-260% - FY 2012-13

Exhibit C8 - Children's Basic Health Plan Claims Distribution Adjustment Multiplier ⁽¹⁾															
		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2007-08	Weighted Claims-Based Rate	\$209.40	\$97.21	\$112.74				\$13.84	\$13.84	\$13.84				\$861.66	
	Weighted Capitation Rate	\$194.67	\$95.70	\$111.68	-	-	-	\$13.97	\$13.97	\$13.97	-	-	-	\$856.98	-
	Claims as a Percentage of Capitation	107.57%	101.58%	100.95%	-	-	-	99.07%	99.07%	99.07%	-	-	-	100.55%	-
FY 2008-09	Weighted Claims-Based Rate	\$208.62	\$87.77	\$117.77	-	-	-	\$14.66	\$14.66	\$14.66	-	-	-	\$912.34	-
	Weighted Capitation Rate	\$208.69	\$87.76	\$117.91	-	-	-	\$14.66	\$14.66	\$14.66	-	-	-	\$915.80	-
	Claims as a Percentage of Capitation	99.97%	100.01%	99.88%	-	-	-	100.00%	100.00%	100.00%	-	-	-	99.62%	-
FY 2009-10	Weighted Claims-Based Rate	\$306.23	\$107.47	\$138.74	\$440.63	\$106.41	\$136.86	\$14.81	\$14.81	\$14.81	\$14.64	\$14.64	\$14.64	\$827.81	\$827.08
	Weighted Capitation Rate	\$306.62	\$111.70	\$138.79	\$396.96	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35
	Claims as a Percentage of Capitation	99.87%	96.21%	99.96%	111.00%	100.49%	100.65%	100.00%	100.00%	100.00%	98.85%	98.85%	98.85%	100.81%	100.70%
FY 2010-11	Weighted Claims-Based Rate	\$392.40	\$110.87	\$137.53	\$415.80	\$107.46	\$133.20	\$4.59	\$12.41	\$15.98	\$4.56	\$12.17	\$15.63	\$1,185.01	\$1,185.01
	Weighted Capitation Rate	\$385.28	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$1,089.34
	Claims as a Percentage of Capitation	101.85%	100.01%	101.29%	102.50%	100.68%	101.56%	179.30%	103.68%	98.28%	179.53%	104.28%	98.74%	108.30%	108.78%
FY 2011-12	Weighted Claims-Based Rate	\$397.04	\$122.31	\$143.98	\$382.70	\$119.61	\$139.71	\$2.82	\$13.87	\$16.85	\$2.79	\$13.52	\$16.43	\$1,138.60	\$1,138.60
	Weighted Capitation Rate	\$405.13	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60
	Claims as a Percentage of Capitation	98.00%	98.86%	98.03%	98.00%	98.94%	98.04%	100.36%	99.86%	99.88%	99.29%	97.76%	97.86%	99.23%	100.00%
FY 2012-13	Weighted Claims-Based Rate	\$301.19	\$121.06	\$139.61	\$289.34	\$119.37	\$135.81	\$3.20	\$14.02	\$18.10	\$3.18	\$13.65	\$17.66	\$912.11	\$912.11
	Weighted Capitation Rate	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
	Claims as a Percentage of Capitation	99.98%	99.93%	99.98%	100.00%	100.00%	99.96%	99.69%	99.93%	99.94%	100.00%	100.00%	99.94%	97.58%	100.00%
FY 2013-14	Weighted Claims-Based Rate	\$285.13	\$122.73	\$141.22	\$283.29	\$120.80	\$143.35	\$3.17	\$13.29	\$16.82	\$3.17	\$12.97	\$16.78	\$969.79	\$969.79
	Weighted Capitation Rate	\$285.21	\$122.59	\$141.00	\$283.41	\$120.79	\$143.35	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
	Claims as a Percentage of Capitation	99.97%	100.11%	100.16%	99.96%	100.01%	100.00%	94.63%	95.00%	94.60%	94.63%	95.02%	94.96%	98.89%	99.97%
FY 2014-15	Weighted Claims-Based Rate	\$280.64	\$124.26	\$145.89	\$279.23	\$122.04	\$151.03	\$4.51	\$14.83	\$19.85	\$4.48	\$14.37	\$19.45	\$969.72	\$969.72
	Weighted Capitation Rate	\$283.15	\$123.86	\$145.49	\$281.30	\$121.73	\$150.63	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.13	\$970.08
	Claims as a Percentage of Capitation	99.11%	100.32%	100.27%	99.26%	100.25%	100.27%	95.35%	95.06%	95.02%	95.52%	94.98%	95.02%	98.94%	99.96%
Average Claims as a Percentage of Capitation ²		99.98%	100.02%	100.07%	99.98%	100.01%	99.98%	97.16%	97.47%	97.27%	97.32%	97.51%	97.45%	98.24%	99.99%
Claims Distribution Adjustment Multiplier		-0.02%	0.02%	0.07%	-0.02%	0.01%	-0.02%	-2.84%	-2.53%	-2.73%	-2.68%	-2.49%	-2.55%	-1.76%	-0.01%

⁽¹⁾ The claims distribution adjustment captures the difference in the amount paid per claim and the weighted capitation rate.

⁽²⁾ Percentage selected to modify capitation rates	Children Medical	Children Medical to 205% - Average FY 2012-13 and FY 2013-14; Children Medical 206%-260% - Average FY 2012-13 and FY 2013-14
	Children Dental	Children Dental to 205% - Average FY 2012-13 and FY 2013-14; Children Dental 206%-260% - Average FY 2012-13 and FY 2013-14
	Prenatal	Prenatal to 205% - Average FY 2012-13 and FY 2013-14; Prenatal 206%-260% - Average FY 2012-13 and FY 2013-14