

<b>Exhibit C10 - Forecast Model Comparisons - Final Forecasts</b>														
<b>Adjustment Factors for Forecasted Rates</b>														
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2015-16 Known Rate	\$241.10	\$117.84	\$140.75	\$239.40	\$114.86	\$137.38	\$5.52	\$16.23	\$21.74	\$5.33	\$15.84	\$21.32	\$980.13	\$970.08
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-5.04%	-2.36%	-4.05%	-11.58%	-13.51%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.02%	0.02%	0.07%	-0.02%	0.01%	-0.02%	-2.84%	-2.53%	-2.73%	-2.68%	-2.49%	-2.55%	-1.76%	-0.01%
Final Adjustment Factor	26.36%	20.11%	14.34%	9.64%	0.28%	-4.46%	-9.58%	-7.44%	-5.03%	-6.62%	-13.78%	-15.72%	24.09%	1.50%
FY 2015-16 Final Estimated Rate	\$304.65	\$141.54	\$160.93	\$262.48	\$115.18	\$131.25	\$4.99	\$15.02	\$20.65	\$4.98	\$13.66	\$17.97	\$1,216.24	\$984.63

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2016-17 Estimated Rate	\$244.07	\$119.05	\$144.97	\$240.88	\$116.61	\$138.97	\$5.59	\$16.62	\$22.49	\$5.40	\$16.22	\$22.04	\$1,005.81	\$993.85
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-5.04%	-2.36%	-4.05%	-11.58%	-13.51%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.02%	0.02%	0.07%	-0.02%	0.01%	-0.02%	-2.84%	-2.53%	-2.73%	-2.68%	-2.49%	-2.55%	-1.76%	-0.01%
Final Adjustment Factor	26.36%	20.11%	14.34%	9.64%	0.28%	-4.46%	-9.58%	-7.44%	-5.03%	-6.62%	-13.78%	-15.72%	24.09%	1.50%
FY 2016-17 Final Estimated Rate	\$308.41	\$142.99	\$165.76	\$264.10	\$116.94	\$132.77	\$5.05	\$15.38	\$21.36	\$5.04	\$13.98	\$18.58	\$1,248.11	\$1,008.76

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2017-18 Estimated Rate	\$247.07	\$120.62	\$147.65	\$242.37	\$118.53	\$140.58	\$5.66	\$16.96	\$23.26	\$5.47	\$16.55	\$22.78	\$1,026.83	\$1,013.43
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-5.04%	-2.36%	-4.05%	-11.58%	-13.51%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.02%	0.02%	0.07%	-0.02%	0.01%	-0.02%	-2.84%	-2.53%	-2.73%	-2.68%	-2.49%	-2.55%	-1.76%	-0.01%
Final Adjustment Factor	26.36%	20.11%	14.34%	9.64%	0.28%	-4.46%	-9.58%	-7.44%	-5.03%	-6.62%	-13.78%	-15.72%	24.09%	1.50%
FY 2017-18 Final Estimated Rate	\$312.20	\$144.88	\$168.82	\$265.73	\$118.86	\$134.31	\$5.12	\$15.70	\$22.09	\$5.11	\$14.27	\$19.20	\$1,274.19	\$1,028.63

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2015-16														
Model	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2013-14 Full Year Average Rate	\$285.21	\$122.59	\$141.00	\$283.41	\$120.79	\$143.35	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
FY 2014-15 Full Year Average Rate	\$283.15	\$123.86	\$145.49	\$281.30	\$121.73	\$150.63	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.13	\$970.08
FY 2015-16 Estimated Average Rate	\$241.10	\$117.84	\$140.75	\$239.40	\$114.86	\$137.38	\$5.52	\$16.23	\$21.74	\$5.33	\$15.84	\$21.32	\$980.13	\$970.08

Recent Growth Rates														
% Growth from FY 2013-14 to FY 2014-15 Rate	-0.72%	1.04%	3.18%	-0.74%	0.78%	5.08%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
% Growth from FY 2014-15 to FY 2015-16 Rate	-14.85%	-4.86%	-3.26%	-14.90%	-5.64%	-8.80%	16.70%	4.04%	4.07%	13.65%	4.69%	4.15%	0.00%	0.00%

Selected Trend Models														
Average Growth Model	\$252.67	\$119.05	\$141.21	\$221.40	\$116.61	\$138.97	\$5.59	\$16.62	\$23.01	\$6.21	\$16.88	\$22.65	\$1,005.81	\$993.85
% Difference from FY 2015-16 Rate	4.80%	1.03%	0.33%	-7.52%	1.52%	1.16%	1.27%	2.40%	5.84%	16.51%	6.57%	6.24%	2.62%	2.45%
% Difference from FY 2016-17 Rate	4.50%	1.32%	0.74%	-9.14%	1.65%	-0.35%	0.72%	2.05%	5.95%	17.71%	4.15%	6.31%	2.09%	1.97%
Two Period Moving Average Model	\$262.12	\$120.84	\$143.11	\$260.35	\$118.29	\$144.02	\$5.13	\$15.92	\$21.32	\$5.01	\$15.49	\$20.90	\$980.13	\$970.08
% Difference from FY 2015-16 Rate	8.72%	2.55%	1.68%	8.75%	2.99%	4.83%	-7.07%	-1.91%	-1.93%	-6.00%	-2.21%	-1.97%	0.00%	0.00%
% Difference from FY 2016-17 Rate	-4.01%	-1.24%	-0.82%	-4.02%	-1.45%	-2.30%	3.90%	1.01%	0.98%	3.19%	1.16%	1.00%	0.00%	0.00%
Exponential Growth Model	\$244.07	\$119.11	\$144.97	\$188.93	\$117.23	\$132.98	\$7.15	\$17.83	\$23.69	\$6.79	\$17.41	\$23.33	\$1,041.39	\$1,022.46
% Difference from FY 2015-16 Rate	1.23%	1.08%	3.00%	-21.08%	2.06%	-3.20%	29.59%	9.86%	8.99%	27.43%	9.94%	9.44%	6.25%	5.40%
% Difference from FY 2016-17 Rate	-0.70%	1.34%	1.85%	-8.77%	1.82%	1.13%	16.84%	5.48%	6.11%	16.33%	5.27%	6.13%	1.58%	1.34%
Linear Growth Model	\$241.00	\$125.00	\$143.96	\$208.30	\$123.87	\$145.84	\$5.77	\$16.92	\$22.49	\$5.63	\$16.44	\$22.04	\$1,038.35	\$1,020.72
% Difference from FY 2015-16 Rate	-0.04%	6.08%	2.28%	-12.99%	7.84%	6.16%	4.47%	4.28%	3.44%	5.55%	3.77%	3.36%	5.94%	5.22%
% Difference from FY 2016-17 Rate	-7.72%	1.24%	0.48%	-14.20%	1.64%	1.08%	10.26%	4.46%	4.92%	10.04%	4.30%	4.81%	1.36%	1.17%

% change from FY 2015-16 Rate to Selected FY 2016-17 Capitation Rate <sup>(1)</sup>	1.23%	1.03%	3.00%	0.62%	1.52%	1.16%	1.27%	2.40%	3.44%	1.27%	2.40%	3.36%	2.62%	2.45%
<b>FY 2016-17 Forecast Point Estimate</b>	<b>\$244.07</b>	<b>\$119.05</b>	<b>\$144.97</b>	<b>\$240.88</b>	<b>\$116.61</b>	<b>\$138.97</b>	<b>\$5.59</b>	<b>\$16.62</b>	<b>\$22.49</b>	<b>\$5.40</b>	<b>\$16.22</b>	<b>\$22.04</b>	<b>\$1,005.81</b>	<b>\$993.85</b>
% change from FY 2016-17 Rate to Selected FY 2017-18 Capitation Rate <sup>(1)</sup>	1.23%	1.32%	1.85%	0.62%	1.65%	1.16%	1.27%	2.05%	3.44%	1.27%	2.05%	3.36%	2.09%	1.97%
<b>FY 2017-18 Forecast Point Estimate</b>	<b>\$247.07</b>	<b>\$120.62</b>	<b>\$147.65</b>	<b>\$242.37</b>	<b>\$118.53</b>	<b>\$140.58</b>	<b>\$5.66</b>	<b>\$16.96</b>	<b>\$23.26</b>	<b>\$5.47</b>	<b>\$16.55</b>	<b>\$22.78</b>	<b>\$1,026.83</b>	<b>\$1,013.43</b>

<sup>(1)</sup> Selected trends are described below.

Children Medical	FY 2015-16	Children 0%-205%: Ages 0-1 - Exponential Growth Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Exponential Growth Model Children 206%-260%: Ages 0-1 - Average of Avg Growth Model and Two Period Moving Avg; Ages 2-5 - Average Growth Model; Ages 6-18 - Average Growth Model
	FY 2016-17	Children 0%-205%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY16 Exponential Growth Model Children 206%-260%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY17 selected trend
Children Dental	FY 2015-16	Children 0%-205%: Ages 0-1 - Average Growth Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend selected for Children 0%-205%; Ages 2-5 - Trend selected for Children 0%-205%; Ages 6-18 - Linear Growth Model
	FY 2016-17	Children 0%-205%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY17 selected trend Children 206%-260%: Ages 0-1 - Trend selected for Children 0%-205%; Ages 2-5 - Trend selected for Children 0%-205%; Ages 6-18 - FY17 selected trend
Prenatal	FY 2015-16	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model
	FY 2016-17	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model