

**Exhibit L - Recoveries**

<b>Department Recovery Revenue</b>										
<b>Recovery Category</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Estimated FY 2015-16</b>	<b>Estimated FY 2016-17</b>	<b>Estimated FY 2017-18</b>
Estate Recoveries <sup>(1)</sup>	\$3,168,376	\$3,682,865	\$3,006,302	\$2,993,722	\$4,679,459	\$5,283,510	\$6,969,380	\$7,753,700	\$8,224,337	\$9,149,575
Income Trust and Repayments <sup>(1)</sup>	\$3,242,100	\$3,217,373	\$4,021,065	\$4,202,267	\$3,976,905	\$3,467,692	\$4,041,881	\$4,496,746	\$5,397,826	\$6,005,082
Third Party Health Insurance	\$8,705,554	\$14,857,476	\$17,714,457	\$19,834,962	\$27,406,316	\$21,063,474	\$26,598,141	\$29,591,442	\$32,787,505	\$36,476,099
Third Party Casualty	\$3,812,718	\$3,917,944	\$4,664,590	\$6,983,907	\$5,660,459	\$7,093,986	\$8,809,174	\$9,800,540	\$11,042,533	\$12,284,818
<b>Total Recoveries Including Bottom Line Impacts<sup>(2)</sup></b>	<b>\$18,928,748</b>	<b>\$25,675,658</b>	<b>\$29,406,414</b>	<b>\$34,014,858</b>	<b>\$41,723,139</b>	<b>\$36,908,662</b>	<b>\$46,418,576</b>	<b>\$51,642,428</b>	<b>\$57,452,201</b>	<b>\$63,915,574</b>

(1) Historical Estate and Income Trust recoveries have been restated to reflect changes in accounting classifications.

(2) Figures represent only recovery types classified as revenue by the Department. Additionally, figures are adjusted for cash flow. As a result, differences may exist between historical recovery totals reported here and totals reported elsewhere by the Department.

<b>Contingency and Contractor Payments</b>										
<b>Recovery Category</b>	<b>Contingency Amount<sup>(4)</sup></b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Estimated FY 2015-16</b>	<b>Estimated FY 2016-17</b>	<b>Estimated FY 2017-18</b>
Estate Recoveries	11.50%	\$386,701	\$315,662	\$314,341	\$491,343	\$554,769	\$801,479	\$891,676	\$945,799	\$1,052,201
Income Trust and Repayments <sup>(3)</sup>	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Third Party Health Insurance	6.90%	\$876,591	\$1,045,153	\$1,170,263	\$1,616,973	\$1,242,745	\$1,835,272	\$2,041,809	\$2,262,338	\$2,516,851
Third Party Casualty	9.40%	\$329,107	\$391,826	\$586,648	\$475,479	\$595,895	\$828,062	\$921,251	\$1,037,998	\$1,154,773
<b>Total</b>		<b>\$1,592,399</b>	<b>\$1,752,641</b>	<b>\$2,071,252</b>	<b>\$2,583,795</b>	<b>\$2,393,409</b>	<b>\$3,464,813</b>	<b>\$3,854,736</b>	<b>\$4,246,135</b>	<b>\$4,723,825</b>

(3) Income Trust and Repayments are processed by Department staff. No contingency fee is paid.

(4) The Department's recovery contract was reprocured at the end of CY 2012. Contingency rates shown reflect the new contract amounts.

<b>Fund Splits</b>					
<b>Total Medical Services Premiums Impact</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Federal Funds</b>	<b>FFP</b>
<b>FY 2015-16</b>	\$0	(\$19,507,116)	\$48,177,615	(\$28,670,499)	59.51%
<b>FY 2016-17</b>	\$0	(\$16,604,495)	\$53,597,465	(\$36,992,970)	69.02%
<b>FY 2017-18</b>	\$0	(\$18,843,609)	\$59,669,439	(\$40,825,830)	68.42%

<b>Recovery Trend for FY 2014-15 to FY 2015-16</b>	11.25%
<b>Recovery Trend for FY 2015-16 to FY 2016-17</b>	11.25%
<b>Recovery Trend for FY 2016-17 to FY 2017-18</b>	11.25%