

**FY 2016-17 BUDGET REQUEST - HEALTH CARE POLICY AND FINANCING**

**Schedule 6**

**Special Bills Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2015-16 Initial Appropriation Special Bills</b>							
<b>15-011 Pilot Prog Spinal Cord Injury Alternative Medicine</b>							
<b>General Administration</b>							
	Personal Services	\$51,039	0.8	\$25,520	\$0	\$0	\$25,519
	Operating Expenses	\$6,063	0.0	\$3,032	\$0	\$0	\$3,031
	General Professional Services and Special Projects	\$55,000	0.0	\$27,500	\$0	\$0	\$27,500
<b>Medical Services Premiums</b>							
	Medical and LT Care Services for Medicaid Eligible Individu	\$250,547	0.0	\$123,295	\$0	\$0	\$127,252
<b>15-1186 Services for Children with Autism</b>							
<b>General Administration</b>							
	Personal Services	\$115,736	0.0	\$57,868	\$0	\$0	\$57,868
<b>Medical Services Premiums</b>							
	Medical and LT Care Services for Medicaid Eligible Individu	\$10,205,160	0.0	\$164,846	\$4,840,203	\$0	\$5,200,111
<b>Behavioral Health Community Programs</b>							
	Behavioral Health Capitation Payments	\$295,672	0.0	\$144,850	\$0	\$0	\$150,822
<b>15-1309 Protective Restorations By Dental Hygienists</b>							
<b>Information Technology Contracts and Projects</b>							
	MMIS Maintenance and Projects	\$25,200	0.0	\$6,300	\$0	\$0	\$18,900
<b>Medical Services Premiums</b>							
	Medical and LT Care Services for Medicaid Eligible Individu	\$11,217	0.0	\$4,515	\$690	\$0	\$6,012
<b>Indigent Care Program</b>							
	Children's Basic Health Plan Medical and Dental Costs	\$1,189	0.0	\$0	\$143	\$0	\$1,046

**15-1318 Consolidate Intellectual and Dev. Dis. Waivers**

**Division of Intellectual and Developmental Disabilities**

Personal Services	\$209,732	2.7	\$0	\$104,866	\$0	\$104,866
Operating Expenses	\$1,966,963	0.0	\$0	\$683,481	\$0	\$1,283,482

**15-1368 Cross-system Response Pilot Intellectual Dev. Dis**

**Division of Intellectual and Developmental Disabilities**

Personal Services	\$75,000	0.0	\$0	\$0	\$75,000	\$0
Operating Expenses	\$1,620,000	0.0	\$0	\$0	\$1,620,000	\$0
Appropriation to the BH Crisis Pilot Program Fund	\$1,695,000	0.0	\$0	\$1,695,000	\$0	\$0

**15-228 Medicaid Provider Rate Review**

**General Administration**

Personal Services	\$267,211	4.0	\$133,606	\$0	\$0	\$133,605
Operating Expenses	\$22,612	0.0	\$11,306	\$0	\$0	\$11,306
General Professional Services and Special Projects	\$250,000	0.0	\$125,000	\$0	\$0	\$125,000

<b>FY 2015-16 Initial Appropriation Special Bills Only</b>	<b>\$17,123,341</b>	<b>7.5</b>	<b>\$827,638</b>	<b>\$7,324,383</b>	<b>\$1,695,000</b>	<b>\$7,276,320</b>
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**FY 2014-15 Final Appropriation Special Bills**

**14-012 Aid To The Needy Disabled Program**

**Office of Information Technology Services - Medicaid**

Colorado Benefits Management System	\$4,697	0.0	\$2,301	\$41	\$0	\$2,355
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**14-014 Prop Tax Rent Heat Fuel Grants For Low-income**

**Office of Information Technology Services - Medicaid**

Colorado Benefits Management System	\$1,397	0.0	\$684	\$13	\$0	\$700
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**14-1045 Breast & Cervical Cancer Treatment**

**General Administration**

Personal Services	\$45,314	1.0	\$0	\$22,657	\$0	\$22,657
Health, Life, and Dental	\$2,824	0.0	\$0	\$1,412	\$0	\$1,412
Short-term Disability	\$86	0.0	\$0	\$43	\$0	\$43
Amortization Equalization Disbursement	\$1,652	0.0	\$0	\$826	\$0	\$826
Supplemental Amortization Equalization Disbursement	\$1,550	0.0	\$0	\$775	\$0	\$775
Salary Survey	\$1,342	0.0	\$0	\$671	\$0	\$671
Merit Pay	\$508	0.0	\$0	\$254	\$0	\$254
Operating Expenses	\$332	0.0	\$0	\$166	\$0	\$166
COFRS Modernization	\$2,878	0.0	\$0	\$1,439	\$0	\$1,439

**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$6,820,477	0.0	\$0	\$2,351,018	\$0	\$4,469,459
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**Behavioral Health Community Programs**

Behavioral Health Capitation Payments	\$129,839	0.0	\$0	\$44,755	\$0	\$85,084
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**14-1211 Ensuring Access to Complex Rehabilitation**

**General Administration**

General Professional Services and Special Projects	\$15,000	0.0	\$7,500	\$0	\$0	\$7,500
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**Information Technology Contracts and Projects**

MMIS Maintenance and Projects	\$25,200	0.0	\$6,300	\$0	\$0	\$18,900
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**Utilization and Quality Review Contracts**

Professional Service Contracts	\$10,933	0.0	\$2,733	\$0	\$0	\$8,200
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**14-1213 Pharmacy Benefit Manager Requirements**

**Indigent Care Program**

Children's Basic Health Plan Medical and Dental Costs	\$129,831	0.0	\$44,519	\$0	\$0	\$85,312
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**14-130 Increase Personal Care Allowance Nursing Facility****Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$1,057,300	0.0	\$517,971	\$0	\$0	\$539,329
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**Office of Information Technology Services - Medicaid**

Colorado Benefits Management System	\$2,289	0.0	\$1,138	\$9	\$0	\$1,142
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**Services for People with Disabilities - Medicaid Funding**

Regional Centers	\$22,345	0.0	\$10,947	\$0	\$0	\$11,398
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**14-1317 Colorado Child Care Assistance Program Changes****Office of Information Technology Services - Medicaid**

Colorado Benefits Management System	\$44,529	0.0	\$21,813	\$391	\$0	\$22,325
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**14-1357 In-home Support Services In Medicaid Program****Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$297,985	0.0	\$145,983	\$0	\$0	\$152,002
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**14-1360 Sunset Review Licensure Of Home Care Agencies****Transfers to/from Other Departments**

Facility Survey and Certification, Transfer to CDPHE	\$110,000	0.0	\$0	\$110,000	\$0	\$0
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**14-1368 Transition Youth Dev Disab To Adult Services****Division of Intellectual and Developmental Disabilities**

Adult Comprehensive Services	\$5,746,227	0.0	\$0	\$2,829,586	\$0	\$2,916,641
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**14-144 Family Medicine Residency Programs In Rural Areas****Other Medical Services**

Commission on Family Medicine Residency Training Progr	\$75,000	0.0	\$0	\$0	\$0	\$75,000
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**14-151 Nursing Home Innovations****General Administration**

General Professional Services and Special Projects	\$165,000	0.0	\$0	\$165,000	\$0	\$0
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**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**14-159 Implement Med Clean Claims Recommendations**

**General Administration**

General Professional Services and Special Projects	\$128,688	0.0	\$128,688	\$0	\$0	\$0
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**14-180 Transfer Senior Dental Program To DHCPF**

**General Administration**

Personal Services	\$55,000	0.8	\$55,000	\$0	\$0	\$0
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**14-215 Disposition Of Legal Marijuana Related Revenue**

**General Administration**

General Professional Services and Special Projects	\$50,000	0.0	\$50,000	\$0	\$0	\$0
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**Behavioral Health Community Programs**

Behavioral Health Capitation Payments	\$4,363,807	0.0	\$2,000,000	\$0	\$0	\$2,363,807
Targeted Outreach for Substance Abuse Grant Program	\$1,950,000	0.0	\$1,950,000	\$0	\$0	\$0

**15-001 Excess State Revenues Refund Mechanism**

**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**15-011 Pilot Prog Spinal Cord Injury Alternative Medicine**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0
General Professional Services and Special Projects	\$0	0.0	\$0	\$0	\$0	\$0

**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**15-1066 Repeal Health Benefit Exchange**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0

**Office of Information Technology Services - Medicaid**

Colorado Benefits Management System	\$0	0.0	\$0	\$0	\$0	\$0
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**15-1079 Teen Pregnancy Dropout Prevention Program Funding**

**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**15-1179 Third Party Medicaid Payment Responsibility Syst**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	\$0	0.0	\$0	\$0	\$0	\$0
General Professional Services and Special Projects	\$0	0.0	\$0	\$0	\$0	\$0

**15-1186 Services for Children with Autism**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
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**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**Behavioral Health Community Programs**

Behavioral Health Capitation Payments	\$0	0.0	\$0	\$0	\$0	\$0
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**15-1211 License Reqmnts for Durable Med Equip Suppliers**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0

**15-1309 Protective Restorations By Dental Hygienists**

**Information Technology Contracts and Projects**

MMIS Maintenance and Projects	\$0	0.0	\$0	\$0	\$0	\$0
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**Medical Services Premiums**

Medical and LT Care Services for Medicaid Eligible Individu	\$0	0.0	\$0	\$0	\$0	\$0
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**Indigent Care Program**

Children's Basic Health Plan Medical and Dental Costs	\$0	0.0	\$0	\$0	\$0	\$0
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**15-167 Modify 201-15 Approp from Marijuana Revenue**

**Behavioral Health Community Programs**

Behavioral Health Fee-for-Service Payments	\$0	0.0	\$0	\$0	\$0	\$0
Targeted Outreach for Substance Abuse Grant Program	(\$1,081,344)	0.0	(\$1,081,344)	\$0	\$0	\$0

**15-228 Medicaid Provider Rate Review**

**General Administration**

Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0
General Professional Services and Special Projects	\$0	0.0	\$0	\$0	\$0	\$0

<b>FY 2014-15 Final Appropriation Special Bills Only</b>	<b>\$20,180,686</b>	<b>1.8</b>	<b>\$3,864,233</b>	<b>\$5,529,056</b>	<b>\$0</b>	<b>\$10,787,397</b>
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