

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments <sup>(1)</sup>							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Appropriation vs. FY 2013-14 Actual	\$548,101,614	30.12%	\$126,871,930	\$484,665,649	33.31%	\$425,067,847	27.20%
FY 2014-15 Estimate vs. FY 2013-14 Actual	\$546,217,162	29.67%	\$124,987,478	\$483,723,423	33.06%	\$424,439,697	27.01%
FY 2014-15 Estimate vs. 2014-15 Appropriation	\$546,217,162	-0.34%	(\$1,884,452)	\$547,159,388	12.89%	\$505,182,820	18.85%
FY 2015-16 Estimate vs. FY 2014-15 Appropriation	\$620,325,670	13.18%	\$72,224,056	\$584,213,642	20.54%	\$529,885,656	24.66%
FY 2015-16 Estimate vs. FY 2014-15 Estimate	\$620,325,670	13.57%	\$74,108,508	\$583,271,416	20.58%	\$529,257,505	4.77%
FY 2016-17 Estimate vs. FY 2014-15 Appropriation	\$691,890,314	26.23%	\$143,788,700	\$619,995,964	27.92%	\$620,105,866	45.88%
FY 2016-17 Estimate vs. FY 2015-16 Estimate	\$691,890,314	11.54%	\$71,564,644	\$656,107,992	12.49%	\$619,477,715	17.05%

<sup>1</sup> This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.