

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2014-15 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	4,686	\$329.30	\$1,543,100	\$0	\$759,822	\$0	\$783,278	50.76%
MAGI Parents and Caretakers 69% - 133% FPL	64,563	\$329.30	\$21,260,596	\$0	\$0	\$0	\$21,260,596	100.00%
MAGI Adults ⁽²⁾	223,354	\$690.56	\$154,239,338	\$0	\$0	\$0	\$154,239,338	100.00%
Non Newly Eligible	421	\$329.30	\$138,635	\$0	\$68,264	\$0	\$70,371	50.76%
Buy-In for Disabled Individuals	3,700	\$1,779.38	\$6,583,706	\$0	\$3,241,817	\$0	\$3,341,889	50.76%
Total from Hospital Provider Fee Fund	-	-	\$183,765,375	\$0	\$4,069,903	\$0	\$179,695,472	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	52,304	\$227.07	\$11,876,669	\$4,093,888	\$0	\$0	\$7,782,781	65.53%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,767	\$329.30	\$581,873	\$200,572	\$0	\$0	\$381,301	65.53%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Magi Parents and Caretakers 60% - 68% FPL	4,686	\$9.93	\$46,532	\$0	\$22,912	\$0	\$23,620	50.76%
MAGI Parents and Caretakers 69% - 133% FPL	64,563	\$6.08	\$392,799	\$0	\$0	\$0	\$392,799	100.00%
MAGI Adults ⁽²⁾	223,354	\$8.08	\$1,804,595	\$0	\$0	\$0	\$1,804,595	100.00%
Non Newly Eligible	421	\$30.33	\$12,770	\$0	\$6,288	\$0	\$6,482	50.76%
Buy-In for Disabled Individuals	3,700	\$26.43	\$97,788	\$0	\$48,151	\$0	\$49,637	50.76%
Total from Hospital Provider Fee Fund	-	-	\$2,354,484	\$0	\$77,351	\$0	\$2,277,133	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	52,304	\$2.01	\$105,077	\$36,220	\$0	\$0	\$68,857	65.53%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,767	\$2.04	\$3,600	\$1,241	\$0	\$0	\$2,359	65.53%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2015-16 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	5,145	\$349.49	\$1,798,126	\$0	\$880,902	\$0	\$917,224	51.01%
MAGI Parents and Caretakers 69% - 133% FPL	70,573	\$349.49	\$24,664,558	\$0	\$0	\$0	\$24,664,558	100.00%
MAGI Adults	255,464	\$735.12	\$187,796,696	\$0	\$0	\$0	\$187,796,696	100.00%
Non Newly Eligible	460	\$349.49	\$160,765	\$0	\$78,759	\$0	\$82,006	51.01%
Buy-In for Disabled Individuals	4,359	\$1,828.69	\$7,971,260	\$0	\$3,905,120	\$0	\$4,066,140	51.01%
Total from Hospital Provider Fee Fund	-	-	\$222,391,405	\$0	\$4,864,781	\$0	\$217,526,624	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	56,726	\$237.17	\$13,453,705	\$2,292,511	\$0	\$0	\$11,161,194	82.96%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,971	\$349.49	\$688,845	\$328,992	\$0	\$0	\$359,853	52.24%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	5,145	\$9.81	\$50,476	\$0	\$24,728	\$0	\$25,748	51.01%
MAGI Parents and Caretakers 69% - 133% FPL	70,573	\$6.04	\$426,096	\$0	\$0	\$0	\$426,096	100.00%
MAGI Adults	255,464	\$7.66	\$1,957,569	\$0	\$0	\$0	\$1,957,569	100.00%
Non Newly Eligible	460	\$30.33	\$13,953	\$0	\$6,836	\$0	\$7,117	51.01%
Buy-In for Disabled Individuals	4,359	\$24.34	\$106,077	\$0	\$51,967	\$0	\$54,110	51.01%
Total from Hospital Provider Fee Fund	-	-	\$2,554,171	\$0	\$83,531	\$0	\$2,470,640	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	56,726	\$2.01	\$113,984	\$19,423	\$0	\$0	\$94,561	82.96%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,971	\$1.98	\$3,905	\$1,865	\$0	\$0	\$2,040	52.24%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2016-17 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	5,629	\$368.85	\$2,076,257	\$0	\$1,017,158	\$0	\$1,059,099	51.01%
MAGI Parents and Caretakers 69% - 133% FPL	76,305	\$368.85	\$28,145,099	\$0	\$0	\$0	\$28,145,099	100.00%
MAGI Adults	286,346	\$775.84	\$222,158,681	\$0	\$0	\$0	\$222,158,681	100.00%
Non Newly Eligible	499	\$368.85	\$184,056	\$0	\$90,169	\$0	\$93,887	51.01%
Buy-In for Disabled Individuals	4,951	\$1,855.21	\$9,185,145	\$0	\$4,499,803	\$0	\$4,685,342	51.01%
Total from Hospital Provider Fee Fund	-	-	\$261,749,238	\$0	\$5,607,130	\$0	\$256,142,108	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	61,422	\$247.30	\$15,189,661	\$1,714,913	\$0	\$0	\$13,474,748	88.71%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,120	\$368.85	\$781,962	\$383,083	\$0	\$0	\$398,879	51.01%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	5,629	\$9.66	\$54,358	\$0	\$26,630	\$0	\$27,728	51.01%
MAGI Parents and Caretakers 69% - 133% FPL	76,305	\$6.01	\$458,862	\$0	\$0	\$0	\$458,862	100.00%
MAGI Adults	286,346	\$7.36	\$2,108,104	\$0	\$0	\$0	\$2,108,104	100.00%
Non Newly Eligible	499	\$30.33	\$15,136	\$0	\$7,415	\$0	\$7,721	51.01%
Buy-In for Disabled Individuals	4,951	\$23.07	\$114,234	\$0	\$55,963	\$0	\$58,271	51.01%
Total from Hospital Provider Fee Fund	-	-	\$2,750,694	\$0	\$90,008	\$0	\$2,660,686	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	61,422	\$2.00	\$122,750	\$13,858	\$0	\$0	\$108,892	88.71%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	2,120	\$1.98	\$4,205	\$2,060	\$0	\$0	\$2,145	51.01%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.